

December 7, 2005

Scott A. Thomson VP, Finance & Regulatory Affairs & Chief Financial Officer

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British Columbia Utilities Commission 6th Floor, 900 Howe Street Vancouver, B.C. V6Z 2N3

Attention: Mr. R.J. Pellatt, Commission Secretary

Dear Sir:

Re: Terasen Gas Inc. – Lower Mainland, Inland, and Columbia Service Areas Commodity Cost Reconciliation Account ("CCRA") and Midstream Cost Reconciliation Account ("MCRA") Quarterly Gas Costs 2005 Fourth Quarter Report – Revisions to MCRA Rider 6 Calculation

The attached materials provide revisions to Tab 4 of the Terasen Gas Inc. ("Terasen Gas") 2005 Fourth Quarter Report filed with the Commission on December 5, 2005.

The materials comprising the revision are attached herein. The calculation of the MCRA Rider 6, to be effective January 1, 2006, shown on Tab 4, Table B, Page 1 of the December 5, 2005 filing utilized the load factors in place at the time midstream rates were reviewed to establish the rates effective January 1, 2005. Based on feedback from Commission staff, Terasen Gas has recalculated the MCRA Rider 6, to be effective January 1, 2006, as shown on the attached Tab 4, Table B, Page 1 Rev. to utilize the load factors used to establish midstream rates effective January 1, 2006. As well, Terasen Gas is attaching revised tariff continuity schedules, Tab 4, Table C, Pages 1-7 Rev., to show the impact of the recalculated MCRA rider.

Terasen Gas requests approval of the MCRA rate Rider 6, effective January 1, 2006.

We trust that the Commission will find this filing in order. If there are any questions regarding this filing, please contact Brian Noel at 604-592-7467.

Yours very truly,

# TERASEN GAS INC.

Original signed by Brian Noel

For: Scott A. Thomson

Attachments

TERASEN GAS INC. CALCULATION OF MCRA (RIDER 6) **EFFECTIVE JANUARY 1, 2006** 

TAB 4 TABLE B PAGE 1 Rev.

MCRA

Line No.	Particulars (1)		Annual Volumes (TJ) (2)	2006 <sup>(3)</sup> Load Factors (3)	Peak Day (GJ / Day) (4)	MCRA Amortization (\$000) (5)	Unit Load Factors (6)
1	Number of Days from Jan. 1 2006 to Dec 31, 2006	365					
2							
3 4	MCRA Net of Tax Balance (December 31, 2005) MCRA/CCRA Interest Balance (Dec. 31, 2005) to be refunded over the 12 months					\$ (44,000) (1,704)	
5 6	MCRA Net of Tax Balance (December 31, 2005) including MCRA Interest Tax at the 2006 Tax Rate	33.0%				-45,704 (22,511)	
7	MCRA Grossed-up Balance to be recovered over the 12 months					\$ (68,215)	
8						<del></del>	
9							
10	MCRA - Rider 6 - January 1, 2006 to December 31, 2006						
11							
12	Schedule 1 - Residential Service		72,847.5	30.7%	650,105	(\$44,170)	(\$0.606)
13	Schedule 2 - Small Commercial Service		22,250.3	29.3%	208,054	(14,136)	(\$0.635)
14	Schedule 3 - Large Commercial Service		16,192.5	36.3%	122,212	(8,303)	(\$0.513)
15	Schedule 5 - General Firm Service (2)		4,205.4	50.0%	23,043	(1,566)	(\$0.372)
16	Schedule 6 - NGV - Stations	-	217.3	100.0%	595	(40)	(\$0.184)
17			115,713.0		1,004,009	\$ (68,215) <sup>(1)</sup>	
18							
19	Estimate of January 1, 2006 MCRA Rider 6 based on December 31, 2006 Accum	nulation					

Estimate of January 1, 2006 MCRA Rider 6 based on December 31, 2006 Accumulation

21 Note: (1) The revised MCRA rider 6 is calculated based on refund of the \$68 million grossed-up balance. The revised rider would be refunded over the 12 months core volumes from January 1, 2006 to December 31, 2006. 22

20

23

<sup>(2)</sup> The rate rider for Schedule 5 also applies to Schedules 4 and 7.

<sup>24</sup> (3) The 2006 forecast load factors calculated as averages of actual 2002 -2004 load factors.

TAB 4 TABLE C PAGE 1 REV. RESIDENTIAL

# EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES BCUC ORDER NO. G-\_-\_

# SCHEDULE 1 - RESIDENTIAL SERVICE

		DULE 1 - R	ESIDENTIAL SE	RVICE			Annual						
Line No.	=		Existing	2005 Charg	es	. ———	January 1,	, 2006 Char	ges	Annual Increase/Decrease			
1	LOWER MAINLAND SERVICE AREA	Vol	ume	Rate	Annual \$	Vo	lume	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill	
3	<u>Delivery Margin Related Charges</u> Basic Charge	12	months x	\$10.70	: \$128.40	12	months x	\$10.70	: \$128.40	\$0.00	\$0.00	0.00%	
4 5	Delivery Charge	110.0	GJ x	\$2.677	: 294.47	110.0	GJ x	\$2.677	: 294.47	\$0.000	0.00	0.00%	
6	Riders : 2 Reserved for Future Use	110.0	GJ x		: 0.00	110.0	GJ x	\$0.000	: 0.00	\$0.000	0.00	0.00%	
7	3 ESM	110.0	GJ x		: 0.22	110.0	GJ x	\$0.002	: 0.22	\$0.000	0.00	0.00%	
8	5 RSAM	110.0	GJ x	\$0.143	: 15.73	110.0	GJ x	\$0.143	: 15.73	\$0.000	0.00	0.00%	
9	Subtotal Delivery Margin Related Charges				\$438.82				\$438.82		\$0.00	0.00%	
10													
11	Recovery Charges												
12	Commodity Cost Recovery Charge	110.0	GJ x		: \$1,022.12	110.0	GJ x		: \$1,075.14	\$0.482	\$53.02	3.46%	
13	Midstream Cost Recovery Charge	110.0	GJ x	\$0.649	: 71.39	110.0	GJ x	\$0.613	: 67.43	(\$0.036)	(3.96)	-0.26%	
14	Riders: 6 MCRA	110.0	GJ x	\$0.000	: -	110.0	GJ x	(\$0.606)	-66.66	(\$0.606)	(66.66)	-4.35%	
15	9 Stable Rate Recovery	110.0	GJ x	\$0.006	: 0.66	110.0	GJ x	\$0.006	0.66	\$0.000	0.00	0.00%	
16 17	Subtotal Commodity Related Charges				\$1,094.17				\$1,076.57		(\$17.60)	-1.15%	
18 19	Total	110.0		\$13.936	\$1,532.99	110.0	•	\$13.776	\$1,515.39	(\$0.160)	(\$17.60)	-1.15%	
20	INLAND SERVICE AREA												
21	Delivery Margin Related Charges												
22	Basic Charge	12	months x	\$10.70	: \$128.40	12	months x	\$10.70	: \$128.40	\$0.000	\$0.00	0.00%	
23													
24	Delivery Charge	95.0	GJ x	\$2.677	: 254.32	95.0	GJ x	\$2.677	: 254.32	\$0.000	0.00	0.00%	
25	Riders: 2 Reserved for Future Use	95.0	GJ x	\$0.000	: 0.00	95.0	GJ x	\$0.000	: 0.00	\$0.000	0.00	0.00%	
26	3 ESM	95.0	GJ x	\$0.002	: 0.19	95.0	GJ x	\$0.002	: 0.19	\$0.000	0.00	0.00%	
27	5 RSAM	95.0	GJ x	\$0.143	: 13.59	95.0	GJ x	\$0.143	: 13.59	\$0.000	0.00	0.00%	
28 29	Subtotal Delivery Margin Related Charges				\$396.50				\$396.50		\$0.00	0.00%	
30	Recovery Charges												
31	Commodity Cost Recovery Charge	95.0	GJ x	\$9.292	: \$882.74	95.0	GJ x	\$9.774	: \$928.53	\$0.482	\$45.79	3.44%	
32	Midstream Cost Recovery Charge	95.0	GJ x	\$0.542	: 51.49	95.0	GJ x	\$0.556	: 52.82	\$0.014	1.33	0.10%	
33	Riders: 6 MCRA	95.0	GJ x	\$0.000		95.0	GJ x	(\$0.606)	: -57.57	(\$0.606)	(57.57)	-4.32%	
34	9 Stable Rate Recovery	95.0	GJ x	\$0.006	: 0.57	95.0	GJ x	\$0.006	:0.57	\$0.000	0.00	0.00%	
35	Subtotal Commodity Related Charges				\$934.80				\$924.35		(\$10.45)	-0.78%	
36							-						
37	Total	95.0		\$14.014	\$1,331.30	95.0		\$13.904	\$1,320.85	(\$0.110)	(\$10.45)	-0.78%	
38													
39	COLUMBIA SERVICE AREA												
40 41	<u>Delivery Margin Related Charges</u> Basic Charge	10	months x	\$10.70	: \$128.40	10	months x	\$10.70	: \$128.40	\$0.000	\$0.00	0.00%	
41	Basic Charge	12	monus x	\$10.70	: \$120.40	12	monus x	\$10.70	: \$120.40	φυ.υυυ	\$0.00	0.00%	
43	Delivery Charge	110.0	GJ x	\$2.677	: 294.47	110.0	GJ x	\$2.677	: 294.47	\$0.000	0.00	0.00%	
44	Riders: 2 Reserved for Future Use	110.0	GJ x		: 0.00	110.0	GJ x		: 0.00	\$0.000	0.00	0.00%	
45	3 ESM	110.0	GJ x		: 0.22	110.0	GJ x		: 0.22	\$0.000	0.00	0.00%	
46	5 RSAM	110.0	GJ x	\$0.143	: 15.73	110.0	GJ x	\$0.143	: 15.73	\$0.000	0.00	0.00%	
47	Subtotal Delivery Margin Related Charges				\$438.82				\$438.82		\$0.00	0.00%	
48													
49	Recovery Charges												
50	Commodity Cost Recovery Charge	110.0	GJ x	\$9.292	: \$1,022.12	110.0	GJ x		: \$1,075.14	\$0.482	\$53.02	3.45%	
51	Midstream Cost Recovery Charge	110.0	GJ x	\$0.678	: 74.58	110.0	GJ x		: 70.62	(\$0.036)	(3.96)	-0.26%	
52	Riders: 6 MCRA	110.0	GJ x	\$0.000	: -	110.0	GJ x	(+)	: -66.66	(\$0.606)	(66.66)	-4.34%	
53	9 Stable Rate Recovery	110.0	GJ x	\$0.006	: 0.66	110.0	GJ x	\$0.006	0.66	\$0.000	0.00	0.00%	
54 55	Subtotal Commodity Related Charges				\$1,097.36				\$1,079.76		(\$17.60)	-1.15%	
56	Total	110.0		\$13.965	\$1,536.18	110.0	-	\$13.805	\$1,518.58	(\$0.160)	(\$17.60)	-1.15%	
							-					·	

EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES PAGE 2 REV. BCUC ORDER NO. G-\_\_-\_ SMALL COMMERCIAL

TAB 4

TABLE C

# SCHEDULE 2 -SMALL COMMERCIAL SERVICE

Line No.			Existing:	2005 Char	ges	<b>.</b>		January 1	, 2006 Cha	s	Annual Increase/(Decrease)			
	LOWER MAIN! AND REDWINE AREA			D. I			14.1		Date			Date		% of Previous
	LOWER MAINLAND SERVICE AREA	Vo	ume	Rate		Annual \$	VOI	ume	Rate		Annual \$	Rate	Annual \$	Annual Bill
2	<u>Delivery Margin Related Charges</u> Basic Charge	10	months x	\$22.46	=	\$269.52	10	months x	\$22.46		\$269.52	\$0.00	\$0.00	0.00%
4	Basic Charge	12	months x	\$22.46	=	\$269.52	12	months x	\$22.46	=	\$269.52	\$0.00	\$0.00	0.00%
5	Delivery Charge	300.0	GJ x	\$2,241	_	672.30	300.0	GJ x	\$2,241	_	672.30	\$0.000	0.00	0.00%
6	Riders: 2 Reserved for Future Use	300.0	GJ x	\$0.000	_	0.00	300.0	GJ x	\$0.000		0.00	\$0.000	0.00	0.00%
7	3 ESM	300.0	GJ x	\$0.001	=	0.30	300.0	GJ x	\$0.001		0.30	\$0.000	0.00	0.00%
8	5 RSAM	300.0	GJ x	\$0.143	=	42.90	300.0	GJ x	\$0.143	=	42.90	\$0.000	0.00	0.00%
9	Subtotal Delivery Margin Related Charges	000.0	00 A	φοιτιο	-	\$985.02	000.0	00 X	ψ0.110	_	\$985.02	ψ0.000	\$0.00	0.00%
10	g				-	733333				_	7000.00		- 40.00	
11	Recovery Charges													
12	Commodity Cost Recovery Charge	300.0	GJ x	\$9.317	=	\$2,795.10	300.0	GJ x	\$9.797	=	\$2,939.10	\$0.480	\$144.00	3.59%
13	Midstream Cost Recovery Charge	300.0	GJ x	\$0.704	=	\$211.20	300.0	GJ x	\$0.630	=	\$189.00	(\$0.074)	(\$22.20)	-0.55%
14	Riders: 6 MCRA	300.0	GJ x	\$0.000	=	0.00	300.0	GJ x	(\$0.635)	=	-190.50	(\$0.635)	-190.50	-4.75%
15	8 Unbundling Recovery	300.0	GJ x	\$0.056	=_	16.80	300.0	GJ x	\$0.056	=_	16.80	\$0.000	0.00	0.00%
16	Subtotal Commodity Related Charges					\$3,023.10				Ξ	\$2,954.40		(\$68.70)	-1.71%
17														
18	Total	300.0		\$13.360	_	\$4,008.12	300.0		\$13.131	_	\$3,939.42	(\$0.229)	(\$68.70)	-1.71%
19														
20	INLAND SERVICE AREA													
21	Delivery Margin Related Charges													
22	Basic Charge	12	months x	\$22.46	=	\$269.52	12	months x	\$22.46	=	\$269.52	\$0.00	\$0.00	0.00%
23														
24	Delivery Charge	280.0	GJ x	\$2.241		627.48	280.0	GJ x	\$2.241		627.48	\$0.000	0.00	0.00%
25	Riders: 2 Reserved for Future Use	280.0	GJ x	\$0.000	=	0.00	280.0	GJ x	\$0.000		0.00	\$0.000	0.00	0.00%
26	3 ESM	280.0	GJ x		=	0.28	280.0	GJ x	\$0.001		0.28	\$0.000	0.00	0.00%
27 28	5 RSAM	280.0	GJ x	\$0.143	=_	40.04	280.0	GJ x	\$0.143	=_	40.04	\$0.000	0.00	0.00%
28 29	Subtotal Delivery Margin Related Charges				-	\$937.32				-	\$937.32		\$0.00	0.00%
	Page year Charges													
30 31	Recovery Charges Commodity Cost Recovery Charge	280.0	GJ x	\$9.317	_	\$2,608.76	280.0	GJ x	\$9.797	_	\$2,743.16	\$0.480	\$134.40	3.61%
32	Midstream Cost Recovery Charge	280.0	GJ X	\$0.593	=	\$166.04	280.0	GJ x	\$0.570		\$159.60	(\$0.023)	(\$6.44)	-0.17%
33	Riders: 6 MCRA	280.0	GJ x	\$0.000	_	0.00	280.0	GJ x	(\$0.635)		-177.80	(\$0.635)	-177.80	-4.77%
34	8 Unbundling Recovery	280.0	GJ x	\$0.056	_	15.68	280.0	GJ x	\$0.056		15.68	\$0.000	0.00	0.00%
35	Subtotal Commodity Related Charges	200.0	00 A	ψ0.000	_	\$2,790.48	200.0	00 X	ψ0.000	_	\$2,740.64	ψ0.000	(\$49.84)	-1.34%
36	g				-	<del></del>				_	<del></del>		(+ : - : - )	
37	Total	280.0		\$13.314		\$3,727.80	280.0		\$13.136		\$3,677.96	(\$0.178)	(\$49.84)	-1.34%
38					-						-	,		1
39	COLUMBIA SERVICE AREA													
40	Delivery Margin Related Charges													
41	Basic Charge	12	months x	\$22.46	=	\$269.52	12	months x	\$22.46	=	\$269.52	\$0.00	\$0.00	0.00%
42														
43	Delivery Charge	360.0	GJ x	\$2.241	=	806.76	360.0	GJ x	\$2.241	=	806.76	\$0.000	0.00	0.00%
44	Riders: 2 Reserved for Future Use	360.0	GJ x	\$0.000	=	0.00	360.0	GJ x	\$0.000	=	0.00	\$0.000	0.00	0.00%
45	3 ESM	360.0	GJ x	\$0.001	=	0.36	360.0	GJ x	\$0.001	=	0.36	\$0.000	0.00	0.00%
46	5 RSAM	360.0	GJ x	\$0.143	=_	51.48	360.0	GJ x	\$0.143	=_	51.48	\$0.000	0.00	0.00%
47	Subtotal Delivery Margin Related Charges				_	\$1,128.12				_	\$1,128.12		\$0.00	0.00%
48														
49	Recovery Charges													
50	Commodity Cost Recovery Charge	360.0	GJ x	\$9.317		3,354.12	360.0	GJ x	\$9.797		3,526.92	\$0.480	172.80	3.63%
51 52	Midstream Cost Recovery Charge Riders: 6 MCRA	360.0 360.0	GJ x GJ x	\$0.731 \$0.000	=	263.16 0.00	360.0 360.0	GJ x GJ x	\$0.656 (\$0.635)		236.16 -228.60	(\$0.075) (\$0.635)	-27.00 -228.60	-0.57% -4.80%
53	8 Unbundling Recovery	360.0	GJ X	\$0.000	=	20.16	360.0	GJ X	\$0.056	=	20.16	\$0.000	0.00	0.00%
54	Subtotal Commodity Related Charges		^		-	3,637.44		^		-	3,554.64		-82.80	
55	-				_									-
56	Total	360.0		\$13.238	_	\$4,765.56	360.0		\$13.008	_	\$4,682.76	(\$0.230)	(\$82.80)	-1.74%

TERASEN GAS INC. EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES PAGE 3 REV. BCUC ORDER NO. G-\_\_-\_ LARGE COMMERCIAL

TAB 4

TABLE C

Annual

# SCHEDULE 3 - LARGE COMMERCIAL SERVICE

Line

Line No.			Existing 2	005 Charg	es			January 1	, 2006 Char	aes	Ir	Annual ncrease/Decreas	se
		1		<u>_</u>					,,	5			% of Previous
1	LOWER MAINLAND SERVICE ARE	Volu	ime	Rate		Annual \$	Volum	ie	Rate	Annual \$	Rate	Annual \$	Annual Bill
2	Delivery Margin Related Charges												
3	Basic Charge	12	months x	\$119.83	=	\$1,437.96	12 m	nonths x	\$119.83	= \$1,437.96	\$0.00	\$0.00	0.00%
4													
5	, 0	3,300.0	GJ x			6,375.60	3,300.0	GJ x	\$1.932		\$0.000	0.00	0.00%
6	Riders: 2 Reserved for Future Use	3,300.0	GJ x			0.00	3,300.0	GJ x		= 0.00	\$0.000	0.00	0.00%
7 8		3,300.0	GJ x		=	3.30	3,300.0	GJ x		= 3.30	\$0.000	0.00	0.00%
9		3,300.0	GJ x	\$0.143	=_	471.90 \$8,288.76	3,300.0	GJ x	\$0.143	= 471.90 \$8,288.76	\$0.000	\$0.00	0.00%
10	Subtotal Delivery Ivialgili Related Charges				-	\$0,200.70				φ0,200.70		φυ.υυ	
11	Commodity Related Charges												
12	Commodity Cost Recovery Charge	3,300.0	GJ x	\$9.213	=	\$30,402.90	3,300.0	GJ x	\$9.699	= \$32,006.70	\$0.486	\$1,603.80	3.95%
13	Midstream Cost Recovery Charge	3,300.0	GJ x	\$0.537	=	\$1,772.10	3,300.0	GJ x	\$0.559	= \$1,844.70	\$0.022	\$72.60	0.18%
14	Riders: 6 MCRA	3,300.0	GJ x	\$0.000	=	0.00	3,300.0	GJ x	(\$0.513)	= -1,692.90	(\$0.513)	-1,692.90	-4.16%
15	8 Unbundling Recovery	3,300.0	GJ x	\$0.056	=	184.80	3,300.0	GJ x	\$0.056	= 184.80	\$0.000	0.00	0.00%
16	Subtotal Commodity Related Charges					\$32,359.80				\$32,343.30		(\$16.50)	-0.04%
17													
18	Total	3,300.0		\$12.318	_	\$40,648.56	3,300.0		\$12.313	\$40,632.06	(\$0.005)	(\$16.50)	-0.04%
19	INII AND GERVIOE AREA												
20													
21 22	Delivery Margin Related Charges	10	months v	£110.00		\$1,437.96	10	nonths x	\$119.83	= \$1,437.96	\$0.00	\$0.00	0.00%
23	Basic Charge	12	months x	\$119.83	=	\$1,437.96	1211	ionths x	\$119.83	= \$1,437.96	\$0.00	\$0.00	0.00%
24	Delivery Charge	3,500.0	GJ x	\$1.932	_	6,762.00	3,500.0	GJ x	\$1.932	= 6,762.00	\$0.000	0.00	0.00%
25	Riders: 2 Reserved for Future Use	3,500.0	GJ x			0.00	3,500.0	GJ x	\$0.000		\$0.000	0.00	0.00%
26	3 ESM	3,500.0	GJ x			3.50	3,500.0	GJ x		= 3.50	\$0.000	0.00	0.00%
27	5 RSAM	3,500.0	GJ x		=	500.50	3,500.0	GJ x	\$0.143		\$0.000	0.00	0.00%
28	Subtotal Delivery Margin Related Charges	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		••••	_	\$8,703.96	0,00010		******	\$8,703.96		\$0.00	0.00%
29	, ,				_								
30	Commodity Related Charges												
31	Commodity Cost Recovery Charge	3,500.0	GJ x	\$9.213	=	\$32,245.50	3,500.0	GJ x	\$9.699	= \$33,946.50	\$0.486	\$1,701.00	3.98%
32	Midstream Cost Recovery Charge	3,500.0	GJ x	\$0.440	=	\$1,540.00	3,500.0	GJ x	\$0.510	= \$1,785.00	\$0.070	\$245.00	0.57%
33	Riders: 6 MCRA	3,500.0	GJ x	\$0.000	=	0.00	3,500.0	GJ x	(\$0.513)	= -1,795.50	(\$0.513)	-1,795.50	-4.21%
34	8 Unbundling Recovery	3,500.0	GJ x	\$0.056	=_	196.00	3,500.0	GJ x	\$0.056		\$0.000	0.00	0.00%
35	Subtotal Commodity Related Charges				_	\$33,981.50				\$34,132.00		\$150.50	0.35%
36													
37	Total	3,500.0		\$12.196	_	\$42,685.46	3,500.0		\$12.239	\$42,835.96	\$0.043	\$150.50	0.35%
38	COLUMBIA SERVICE AREA												
39													
40 41	<u>Delivery Margin Related Charges</u> Basic Charge	12	months x	£110.00		\$1,437.96	10	onths x	\$119.83	= \$1,437.96	\$0.00	\$0.00	0.00%
42		12	monus x	\$119.03	=	\$1,437.96	1211	IOTILIS X	\$119.03	= \$1,437.96	\$0.00	\$0.00	0.00%
43	Delivery Charge	3,800.0	GJ x	\$1.932	_	7,341.60	3,800.0	GJ x	\$1.932	= 7,341.60	\$0.000	0.00	0.00%
44	Riders : 2 Reserved for Future Use	3,800.0	GJ x			0.00	3,800.0	GJ x		= 0.00	\$0.000	0.00	0.00%
45	3 ESM	3,800.0	GJ x		_	3.80	3,800.0	GJ x	\$0.001		\$0.000	0.00	0.00%
46	5 RSAM	3,800.0	GJ x		_	543.40	3,800.0	GJ x		= 543.40	\$0.000	0.00	0.00%
47	Subtotal Delivery Margin Related Charges	.,		•	_	\$9,326.76	-,		•	\$9,326.76		\$0.00	0.00%
48	, 5				_								
49	Commodity Related Charges												
50	Commodity Cost Recovery Charge	3,800.0	GJ x	\$9.213	=	\$35,009.40	3,800.0	GJ x	\$9.699	= 36,856.20	\$0.486	1,846.80	3.95%
51	Midstream Cost Recovery Charge	3,800.0	GJ x	\$0.572	=	\$2,173.60	3,800.0	GJ x	\$0.596	= 2,264.80	\$0.024	91.20	0.20%
52	Riders: 6 MCRA	3,800.0	GJ x			0.00	3,800.0	GJ x	(\$0.513)		(\$0.513)	-1,949.40	-4.17%
53	8 Unbundling Recovery	3,800.0	GJ x	\$0.056	=_	212.80	3,800.0	GJ x	\$0.056		\$0.000	0.00	0.00%
54	Subtotal Commodity Related Charges				_	\$37,395.80				\$37,384.40		(\$11.40)	-0.02%
55	7.1	0.005 -		040.00=	_	010 700 50	0.000.5		010.005	040.744.10	(00.005)	(0.1.1.1.1.1	0.000/
56	Total	3,800.0		\$12.295	_	\$46,722.56	3,800.0		\$12.292	\$46,711.16	(\$0.003)	(\$11.40)	-0.02%

TAB 4 TABLE C PAGE 4 REV. GENERAL FIRM

# EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES BCUC ORDER NO. G-\_--

### SCHEDULE 5 -GENERAL FIRM SERVICE

Line		SCHE	DULE 5 -G	ENEKAL F	·IKW	SERVICE						A		
Line No.			Existing	2005 Char	aes			January 1.	2006 Char	nes	Annual Increase/Decrease			
	·		Lationing	2000 01141	goo	1		oundary 1,	2000 01141	900		10104007 200100	% of Previous	
1		Volu	ime	Rate		Annual \$	Volu	ime	Rate	Annual \$	Rate	Annual \$	Annual Bill	
2	LOWER MAINLAND SERVICE AREA													
3	Basic Charge	12	months x	\$530.00	=	\$6,360.00	12	months x	\$530.00	= \$6,360.00	\$0.00	\$0.00	0.00%	
4														
5														
6	Demand Charge	73.2	GJ x	\$13.250	=	11,638.80	73.2	GJ x	\$13.250	= 11,638.80	\$0.000	0.00	0.00%	
7														
8	D.F Ol	44 000 0	0.1	00.500		0.047.00	44 000 0	0.1	00.500	0.017.00	<b>6</b> 0.000	2.00	0.000/	
9 10	Delivery Charge	11,600.0	GJ x	\$0.536	=	6,217.60	11,600.0	GJ x	\$0.536	= 6,217.60	\$0.000	0.00	0.00%	
11														
	Commodity Related Charges													
13	Commodity Cost Recovery Charge	11,600.0	GJ x	\$9.094	=	105,490.40	11,600.0	GJ x	\$9.587	= 111,209.20	\$0.493	5,718.80	4.26%	
14	Midstream Cost Recovery Charge	11,600.0	GJ x	\$0.382		4,431.20	11,600.0	GJ x	\$0.477		\$0.095	1,102.00	0.82%	
15														
16	Riders: 2 Reserved for Future Use	11,600.0	GJ x	\$0.000	=	0.00	11,600.0	GJ x	\$0.000	= 0.00	\$0.000	0.00	0.00%	
17	3 ESM	11,600.0	GJ x	\$0.001	=	11.60	11,600.0	GJ x	\$0.001	= 11.60	\$0.000	0.00	0.00%	
18	Riders: 6 MCRA	11,600.0	GJ x	\$0.000	=_	0.00	11,600.0	GJ x	(\$0.372)		(\$0.372)	-4,315.20	-3.22%	
19	Total	11,600.0		\$11.565	_	\$134,149.60	11,600.0		\$11.781	\$136,655.20	\$0.216	\$2,505.60	1.87%	
20														
21														
22 23	Basic Charge	12	months x	\$530.00	=	\$6,360.00	12	months x	\$530.00	= \$6,360.00	\$0.00	\$0.00	0.00%	
23 24														
25	Demand Charge	106.8	GLv	\$13.250	_	16,981.20	106.8	GLv	\$13.250	= 16,981.20	\$0.000	0.00	0.00%	
26	Demand Onlinge	100.0	00 X	ψ10.200		10,301.20	100.0	00 X	ψ10.200	- 10,501.20	ψ0.000	0.00	0.0070	
27														
28	Delivery Charge	15,900.0	GJ x	\$0.536	=	8,522.40	15,900.0	GJ x	\$0.536	= 8,522.40	\$0.000	0.00	0.00%	
29														
30	Commodity Related Charges													
31	Commodity Cost Recovery Charge	15,900.0	GJ x	\$9.094		144,594.60	15,900.0	GJ x	\$9.587		\$0.493	7,838.70	4.33%	
32	Midstream Cost Recovery Charge	15,900.0	GJ x	\$0.298	=	4,738.20	15,900.0	GJ x	\$0.442	= 7,027.80	\$0.144	2,289.60	1.26%	
33	5.1			••••										
34	Riders: 2 Reserved for Future Use	15,900.0	GJ x			0.00	15,900.0	GJ x	\$0.000		\$0.000	0.00	0.00%	
35 36	3 ESM Riders: 6 MCRA	15,900.0 15,900.0	GJ x GJ x	\$0.001 \$0.000	=	15.90 0.00	15,900.0 15,900.0	GJ x GJ x	\$0.001 (\$0.372)		\$0.000 (\$0.372)	0.00 -5,914.80	0.00% -3.26%	
37	Total	15,900.0	GJ X	\$11.397		\$181,212.30	15,900.0	GJ X	\$11.662	\$185,425.80	\$0.265	\$4,213.50	2.33%	
38	1000	10,000.0		ψσσ.	_	ψ101, <u>212.00</u>	10,000.0		ψ11.002	ψ100,120.00	ψ0.200	Ψ1,210.00	2.0070	
39	COLUMBIA SERVICE AREA													
40	Basic Charge	12	months x	\$530.00	=	\$6,360.00	12	months x	\$530.00	= \$6,360.00	\$0.00	\$0.00	0.00%	
41	-													
42														
43	Demand Charge	63.0	GJ x	\$13.250	=	10,017.00	63.0	GJ x	\$13.250	= 10,017.00	\$0.000	0.00	0.00%	
44														
45											4			
46	Delivery Charge	14,000.0	GJ x	\$0.536	=	7,504.00	14,000.0	GJ x	\$0.536	= 7,504.00	\$0.000	0.00	0.00%	
47 48	Commodity Related Charges													
49	Commodity Related Charges  Commodity Cost Recovery Charge	14,000.0	GJ x	\$9.094	_	127,316.00	14,000.0	GJ x	\$9.587	= 134,218.00	\$0.493	6,902.00	4.39%	
50	Midstream Cost Recovery Charge	14,000.0	GJ X	\$9.094		5,950.00	14,000.0	GJ X	\$0.527	·	\$0.493	1,428.00	0.91%	
51		1-,000.0	00 X	ψυ.ΨΔΟ	-	5,550.00	1-1,000.0	00 X	ψ0.021	_ 7,570.00	ψ0.102	1,420.00	0.3170	
52	Riders: 2 Reserved for Future Use	14,000.0	GJ x	\$0.000	=	0.00	10,864.0	GJ x	\$0.000	= 0.00	\$0.000	0.00	0.00%	
53	3 ESM	14,000.0	GJ x	\$0.001	=	14.00	14,000.0	GJ x	\$0.001	= 14.00	\$0.000	0.00	0.00%	
54	Riders: 6 MCRA	14,000.0	GJ x	\$0.000	=_	0.00	14,000.0	GJ x	(\$0.372)	= -5,208.00	(\$0.372)	-5,208.00	-3.31%	
55	Total	14,000.0		\$11.226	_	\$157,161.00	14,000.0		\$11.449	\$160,283.00	\$0.223	\$3,122.00	1.99%	

EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES

BCUC ORDER NO. G-\_--

TAB 4 TABLE C PAGE 5 REV. NGV

### **SCHEDULE 6 - NGV - STATIONS**

		••••												
Line									Annual					
No.	Particulars	—	Existing 2	2005 Charge	es	. ———	January 1	, 2006 Charge	Increase/Decrease					
												% of Previous		
1	LOWER MAINLAND SERVICE AREA	Vol	ume	Rate	Annual \$	Volu	Volume		me Rate		Annual \$	Rate	Annual \$	Annual Bill
2														
3	Basic Charge	12	months x	\$55.80	= \$669.60	12	months x	\$55.80 =	\$669.60	\$0.00	\$0.00	0.00%		
4														
5														
6	Delivery Charge	6,300.0	GJ x	\$3.072	= 19,353.60	6,300.0	GJ x	\$3.072 =	19,353.60	\$0.000	0.00	0.00%		
7														
8	Commodity Related Charges													
9	Commodity Cost Recovery Charge	6,300.0	GJ x	\$8.936	= 56,296.80	6,300.0	GJ x	\$9.438 =	59,459.40	\$0.502	3,162.60	4.08%		
10	Midstream Cost Recovery Charge	6,300.0	GJ x	\$0.199	= 1,253.70	6,300.0	GJ x	\$0.199 =	1,253.70	\$0.000	0.00	0.00%		
11														
12	Riders: 2 Reserved for Future Use	6,300.0	GJ x	\$0.000	= 0.00	6,300.0	GJ x	\$0.000 =	0.00	\$0.000	0.00	0.00%		
13	3 ESM	6,300.0	GJ x	\$0.000	= 0.00	6,300.0	GJ x	\$0.000 =	0.00	\$0.000	0.00	0.00%		
14	Riders: 6 MCRA	0.0	GJ x	\$0.000	= 0.00	6,300.0	GJ x	(\$0.184) =	-1,159.20	(\$0.184)	-1,159.20	-1.49%		
15	7 NGV Retrofit	0.0	GJ x	\$0.000	= 0.00	6,300.0	GJ x	\$0.000 =	0.00	\$0.000	0.00	0.00%		
16	Total	6,300.0		\$12.313	\$77,573.70	6,300.0		\$12.631	\$79,577.10	\$0.318	\$2,003.40	2.58%		
17								=						
18	INLAND SERVICE AREA													
19	Basic Charge	12	months x	\$55.80	= \$669.60	12	months x	\$55.80 =	\$669.60	\$0.00	\$0.00	0.00%		
20														
21														
22	Delivery Charge	2,500.0	GJ x	\$3.072	= 7,680.00	2,500.0	GJ x	\$3.072 =	7,680.00	\$0.000	0.00	0.00%		
23														
24	Commodity Related Charges													
25	Commodity Cost Recovery Charge	2,500.0	GJ x	\$8.936	= 22,340.00	2,500.0	GJ x	\$9.438 =	23,595.00	\$0.502	1,255.00	4.05%		
26	Midstream Cost Recovery Charge	2,500.0	GJ x	\$0.134	= 335.00	2,500.0	GJ x	\$0.352 =	880.00	\$0.218	545.00	1.76%		
27														
28	Riders: 2 Reserved for Future Use	2,500.0	GJ x	\$0.000	= 0.00	2,500.0	GJ x	\$0.000 =	0.00	\$0.000	0.00	0.00%		
29	3 ESM	2,500.0	GJ x	\$0.000	= 0.00	2,500.0	GJ x	\$0.000 =		\$0.000	0.00	0.00%		
30	Riders: 6 MCRA	0.0	GJ x	\$0.000	= 0.00	2,500.0	GJ x	(\$0.184) =	-460.00	(\$0.184)	-460.00	-1.48%		
31	7 NGV Retrofit	0.0	GJ x	\$0.000	= 0.00	2,500.0	GJ x	\$0.000 =		\$0.000	0.00	0.00%		
32	Total	2,500.0	•	\$12.410	\$31,024.60	2,500.0		\$12.946	\$32,364.60	\$0.536	\$1,340.00	4.32%		

EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES

BCUC ORDER NO. G-\_--

TAB 4 TABLE C PAGE 6 REV SCHEDULE 4

Annual

### SCHEDULE 4 - SEASONAL SERVICE

Line											nual
No.	Particulars		Existing 2	005 Charges		. —	January 1,	Increase/(Decrease)			
											% of Previous
1		Volu	me	Rate	Annual \$	Volu	me	Rate	Annual \$	Annual \$	Annual Bill
2	LOWER MAINLAND SERVICE AREA										
3	Basic Charge - (a) Off-Peak Period	7	months x	\$397.00 =	\$2,779.00	7	months x	\$397.00	= \$2,779.00	\$0.00	0.00%
4	(b) Extension Period	0	months x	\$397.00 =	\$0.00	0	months x	\$397.00	= \$0.00	\$0.00	0.00%
5	Delivery Charge										
6	(a) Off-Peak Period	6,100.0	GJ x	\$0.690 =		6,100.0	GJ x	\$0.690		0.00	0.00%
7	(b) Extension Period	0.0	GJ x	\$1.392 =	= 0.00	0.0	GJ x	\$1.392	= 0.00	0.00	0.00%
8											
9	Gas Cost Recovery Charge										
10	(a) Off-Peak Period										
11	Commodity Cost Recovery Charge	6,100.0	GJ x	\$9.094 =		6,100.0	GJ x			3,007.30	4.64%
12	Midstream Cost Recovery Charge	6,100.0	GJ x	\$0.382		6,100.0	GJ x			579.50	0.89%
13		6,100.0		<u>\$9.476</u>	57,803.60	6,100.0		<u>\$10.064</u>	61,390.40	3,586.80	5.54%
14	(b) Extension Period										
15	Commodity Cost Recovery Charge	0.0	GJ x	\$9.094 =		0.0	GJ x			0.00	0.00%
16	Midstream Cost Recovery Charge	0.0	GJ x	\$0.382		0.0	GJ x			0.00	0.00%
17		0.0		<u>\$9.476</u>	0.00	0.0		<u>\$10.064</u>	0.00	0.00	0.00%
18	Unauthorized Gas Charge During Peak Period (not forecast)										
19 20	Riders: 2 Reserved for Future Use	6 400 0	GJ x	\$0.000 =	0.00	6 400 0	C.L.v.	\$0.000	0.00	0.00	0.00%
20 21	3 Earnings Sharing	6,100.0 6,100.0	GJ x	\$0.000 =		6,100.0 6,100.0	GJ x GJ x			0.00	0.00%
22	6 MCRA	6,100.0	GJ X	\$0.000	0.00	6,100.0	GJ x			-2,269.20	-3.50%
23	Total	0,100.0	GJ X	φυ.υυυ	0.00	0,100.0	GJ X	(φυ.372)	= -2,209.20	-2,209.20	-3.30 /6
24	(a) Off-Peak Period	6,100.0			\$64,791.60	6,100.0			\$66,109.20	\$1,317.60	2.03%
25	(b) Extension Period	0.0			\$0.00	0.0			(\$2,269.20)	(\$2,269.20)	0.00%
26	(b) Extension remod				Ψ0.00	0.0			(ψ2,203.20)	(\$2,203.20)	0.0076
20 27	INLAND SERVICE AREA										
28	INLAND SERVICE AREA										
29	Basic Charge - (a) Off-Peak Period	7	months x	\$397.00 =	= \$2,779.00	7	months x	\$397.00	= \$2,779.00	\$0.00	0.00%
30	(b) Extension Period	0	months x	\$397.00 =		0				\$0.00	0.00%
31	Delivery Charge			***************************************	*****			***************************************	*****	******	
32	(a) Off-Peak Period	13,300.0	GJ x	\$0.690 =	9,177.00	13,300.0	GJ x	\$0.690	= 9,177.00	0.00	0.00%
33	(b) Extension Period	0.0	GJ x	\$1.392 =	0.00	0.0	GJ x	\$1.392	= 0.00	0.00	0.00%
34	` '										
35	Gas Cost Recovery Charge										
36	(a) Off-Peak Period										
37	Commodity Cost Recovery Charge	13,300.0	GJ x	\$9.094 =	120,950.20	13,300.0	GJ x	\$9.587	= 127,507.10	6,556.90	4.79%
38	Midstream Cost Recovery Charge	13,300.0	GJ x	\$0.298 =	3,963.40	13,300.0	GJ x	\$0.442	= 5,878.60	1,915.20	1.40%
39		13,300.0		\$9.392	124,913.60	13,300.0		\$10.029	133,385.70	8,472.10	6.19%
40	(b) Extension Period										
41	Commodity Cost Recovery Charge	0.0	GJ x	\$9.094 =		0.0	GJ x	\$9.587		0.00	0.00%
42	Midstream Cost Recovery Charge	0.0	GJ x	<u>\$0.298</u> =		0.0	GJ x			0.00	0.00%
43		0.0		\$9.392	0.00	0.0		\$10.029	0.00	0.00	0.00%
44	Unauthorized Gas Charge During Peak Period (not forecast)										
45	B:1 0 B 1/ E / ''	40.000 -		<b>MO 222</b>	2.2-	40.000 -	٠.	00.000	2.2-	2.7-	
46	Riders: 2 Reserved for Future Use	13,300.0	GJ x	\$0.000 =		13,300.0	GJ x	•		0.00	0.00%
47	3 Earnings Sharing	13,300.0	GJ x	\$0.000 =		13,300.0	GJ x			0.00	0.00%
48	6 MCRA	13,300.0	GJ x	\$0.000	0.00	13,300.0	GJ x	(\$0.372)	= -4,947.60	-4,947.60	-3.61%
49 50	Total (a) Off-Peak Period	12 200 0			\$136,869.60	13,300.0			¢140.204.40	\$3,524.50	2.58%
		13,300.0							\$140,394.10		
51	(b) Extension Period	0.0			\$0.00	0.0			(\$4,947.60)	(\$4,947.60)	0.00%

Line

EFFECT ON CUSTOMERS' RATES OF JANUARY 1, 2006 RATE CHANGES CONSISTING OF 2005 REVENUE REQUIREMENT AND RIDER CHANGES

BCUC ORDER NO. G-\_--\_

TAB 4 TABLE C PAGE 7 REV SCHEDULE 7

### **SCHEDULE 7 - INTERRUPTIBLE SALES**

		301	ILDULL 1	- INTLKKOF	TIBLE SALES						
Line										Anr	
No.	Particulars		Existing	2005 Charge	S		January	1, 2006 Charges		Increase/(	
1		Values	_	Data	Λ	\/_l	_	Dete	A ( C	Λ Ι Φ	% of Previous
1		Volum	<u>e</u>	Rate	Annual \$	Volum	<u>e</u>	Rate	Annual \$	Annual \$	Annual Bill
2	LOWER MAINLAND SERVICE AREA			<b>****</b> ********************************	00 540 00	40		<b>#</b> 705.00	<b>*** ** ** ** ** ** ** **</b>	<b>#</b> 0.00	2 222/
3 4	Basic Charge	12 r	nonths x	\$795.00	= \$9,540.00	12 n	nonths x	\$795.00 =	\$9,540.00	\$0.00	0.00%
5 6	Delivery Charge	25,000.0	GJ x	\$0.895	= 22,375.00	25,000.0	GJ x	\$0.895 =	22,375.00	0.00	0.00%
7	Commodity Related Charges										
8	Commodity Cost Recovery Charge	25,000.0	GJ x	\$9.094	= 227,350.00	25,000.0	GJ x	\$9.587 =	239,675.00	12,325.00	4.58%
9	Midstream Cost Recovery Charge	25,000.0	GJ x	\$0.382	= 9,550.00	25,000.0	GJ x	\$0.477 =	11,925.00	2,375.00	0.88%
10	, 0	,				,			,	,	
11	Non-Standard Charges ( not forecast )										
12	Index Pricing Option, UOR										
13											
14	Riders: 2 Reserved for Future Use	25,000.0	GJ x	\$0.000	= 0.00	25,000.0	GJ x	\$0.000 =	0.00	0.00	0.00%
15	3 ESM	25,000.0	GJ x	\$0.001	= 25.00	25,000.0	GJ x	\$0.001 =	25.00	0.00	0.00%
16	Riders: 6 MCRA	25,000.0	GJ x	\$0.000	= 0.00	25,000.0	GJ x	(\$0.372) =	-9,300.00	-9,300.00	-3.46%
17								_			
18		25,000.0		\$10.754	\$268,840.00	25,000.0		\$10.970	\$274,240.00	\$5,400.00	2.01%
19	Total							_			
20											
21	INLAND SERVICE AREA										
22											
23	Basic Charge	12 r	nonths x	\$795.00	= \$9,540.00	12 m	nonths x	\$795.00 =	\$9,540.00	\$0.00	0.00%
24											
25	Delivery Charge	10,700.0	GJ x	\$0.895	= 9,576.50	10,700.0	GJ x	\$0.895 =	9,576.50	0.00	0.00%
26											
27	Commodity Related Charges										
28	Commodity Cost Recovery Charge	10,700.0	GJ x	\$9.094	. ,	10,700.0	GJ x	\$9.587 =	102,580.90	5,275.10	4.41%
29	Midstream Cost Recovery Charge	10,700.0	GJ x	\$0.298	= 3,188.60	10,700.0	GJ x	\$0.442 =	4,729.40	1,540.80	1.29%
30											
31	Non-Standard Charges ( not forecast )										
32	Index Pricing Option, UOR										
33											
34	Riders: 2 Reserved for Future Use	10,700.0	GJ x	\$0.000		10,700.0	GJ x	\$0.000 =	0.00	0.00	0.00%
35	3 ESM	10,700.0	GJ x	\$0.001		10,700.0	GJ x	\$0.001 =	10.70	0.00	0.00%
36	Riders: 6 MCRA	10,700.0	GJ x	\$0.000	=0.00	10,700.0	GJ x	(\$0.372) =	-3,980.40	-3,980.40	-3.33%
37								_	<del></del>		
38	Total	10,700.0		\$11.180	\$119,621.60	10,700.0		\$11.445	\$122,457.10	\$2,835.50	2.37%