



Joint Workshop of:
TERASEN GAS INC.
2007 Annual Review
and
TERASEN GAS (VANCOUVER ISLAND) INC.
2007 Settlement Update
for 2008 Revenue Requirements

November 13, 2007

9am – 1pm

Terasen Gas. A Fortis company.

Agenda

- **Welcome / Introduction** - *Scott Thomson*
 - *Review Workshop Agenda*
 - Anticipated duration of Workshop 9:00am to 1:00pm
 - *Regulatory Recap*

- **Terasen Opening Remarks & Report** - *Randy Jespersen*
 - *2007 Priorities – Activities & Accomplishments*
 - *2008 Priorities and beyond*

- **Commodity Cost Outlook** - *David Bennett*

- **Economic/Housing Start Outlook and Demand Forecasts** - *Greg Caza*

Agenda – Terasen Gas Inc.



- **2008 Revenue Requirements and Rate Outlook** - *Guy Leroux*
 - *PBR Cost Drivers*
 - *Formula Driven Capital Expenditures and Rate Base*
 - *Formula O&M Expenses*
 - *Other Cost of Service Items*
 - *Earnings Sharing Mechanism Results*
 - *Revenue Requirement Results*
 - *RSAM Results*
 - *Customer Rate Impacts*

- Break**

- **Other information pertaining to the settlement**
 - *Customer Care & Service Quality Indicators* - *Danielle Wensink*
 - *5 Year Major Capital Plan* - *Tom Loski*

- **Code of Conduct & Transfer Pricing Policy** - *Andrew Lee*

- **TGI Conclusion and Next Steps** - *Scott Thomson*

Agenda – Terasen Gas (Vancouver Island) Inc.



■ 2007 Review & 2008 Outlook

- Tom Loski

- *Review and Approval of 2006 RDDA Balance*
- *Capital Expenditures*
- *Rate Base*
- *Working Capital and Deferral Accounts*
- *Whistler Pipeline*
- *British Columbia Capital Tax*
- *Revenue Requirement Results*
- *Customer Rate Proposals*
- *RDDA*

■ TGVI Conclusion and Next Steps

- Scott Thomson