

FBC Annual Review for 2018 Rates Workshop

Headcount by Affiliation

Year	Affiliation	Average FTEs	Headcount
2013 Actual ¹	MoveUP	n/a	150
	IBEW	n/a	175
	M&E	n/a	157
	Total	421	482
2014 Actual	MoveUP	155	167
	IBEW	184	194
	M&E	154	150
	Total	492	511
2015 Actual	MoveUP	167	170
	IBEW	194	187
	M&E	156	154
	Total	518	511
2016 Actual	MoveUP	164	164
	IBEW	179	173
	M&E	152	151
	Total	495	488
2017 Projected	MoveUP	167	172
	IBEW	181	188
	M&E	154	157
	Total	502	517
Notes:			
1) Reporting for average FTEs by affiliation not available in 2013.			