

Diane Rov

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November 25, 2015

<u>Via Email</u> Original via Mail

British Columbia Utilities Commission 6th Floor, 900 Howe Street Vancouver, BC V6Z 2N3

Attention: Ms. Erica M. Hamilton, Commission Secretary

Dear Ms. Hamilton:

Re: FortisBC Energy Inc. – Revelstoke

2015 Fourth Quarter Gas Cost Report

FortisBC Energy Inc. (FEI or the Company) hereby submits to the British Columbia Utilities Commission (the Commission) the 2015 Fourth Quarter Gas Cost Report for Revelstoke. The attached schedules provide a summary of the forecast monthly Propane Cost Deferral Account balances based on the November 18, 2015 forward prices.

The schedule at Tab 1, Page 1, based on the November 18, 2015 forward prices, using the NYMEX B0 – Mt. Belvieu Propane Swap prices, and based on the current rates, the projected deferral account balance at December 31, 2015 is \$252,453 surplus (after tax), and the forecast balance at December 31, 2016 is \$28,778 deficit (after tax). The rate change trigger ratio is calculated to be 96.0%, which falls within the 95% to 105% deadband range, indicating that a rate change is not required at this time.

Provided in Tab 2 are the details of the forecast gas costs for Revelstoke. The Company requests the information contained in Tab 2 be treated as CONFIDENTIAL.

CONFIDENTIALITY

Consistent with past practice and previous discussions and positions on the confidentiality of selected filings (and further emphasized in the Company's January 31, 1994 submission to the Commission) FEI is requesting that this information be filed on a confidential basis pursuant to Section 71(5) of the *Utilities Commission Act* and requests that the Commission

November 25, 2015 British Columbia Utilities Commission FEI – Revelstoke 2015 Fourth Quarter Gas Cost Report Page 2



exercise its discretion under Section 6.0 of the Rules for Natural Gas Energy Supply Contracts and allow these documents to remain confidential. The Company believes this will ensure that market sensitive information is protected, and FEI's ability to obtain favourable commercial terms for future gas contracting is not impaired.

In this regard, FEI further believes that the Core Market could be disadvantaged and may well shoulder incremental costs if utility gas supply procurement strategies as well as contracts are treated in a different manner than those of other gas purchasers, and believes that since it continues to operate within a competitive environment, there is no necessity for public disclosure and risk prejudice or influence in the negotiations or renegotiation of subsequent contracts.

In summary, the Company requests that the propane reference price for use in the Revelstoke Propane Cost Deferral Account and customer rates remain unchanged at January 1, 2016.

For comparative purposes, the bill impact schedule at Tab 1, Page 5 has been prepared showing the separate effects of the tested cost of gas related charges, as well as a view showing the impact of all the proposed rate changes to be effective January 1, 2016. As a result, the annual bill impact for a typical Revelstoke residential customer with an average annual consumption of 50 GJ per year will increase by approximately \$26 or 4.2%.

FEI will continue to monitor the forward prices and will report these results in the 2016 First Quarter Gas Cost Report.

We trust the Commission will find the attached to be in order. However, should any further information be required, please contact Doug Richardson at 604-592-7643.

Sincerely,

FORTISBC ENERGY INC.

Original signed by:

Diane Roy

Attachments

FORTISBC ENERGY INC. - REVELSTOKE PROPANE COST DEFERRAL ACCOUNT

WITH EXISTING PROPANE REFERENCE PRICE

(NOVEMBER 18, 2015 FORWARD PRICES BASED ON NYMEX MT. BELVIEU PROPANE SWAP PRICES)

Line No.	Particulars	Sales Volumes In Litre	Average Price Per Litre	Approved Reference Price	Amount Deferred Per Litre	Amount Deferred	Pre-Tax Deferral Balance	After Tax Deferral Balance
	(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(2)*(5)	(7)	(8)
1	October 2015 Balance (Recorded)						(\$417,348)	(\$308,838)
2	November (Projected)	841,721	\$0.1574	\$0.1226	\$0.0348	\$29,278	(\$388,070)	(\$287,172)
3	December (Projected)	1,155,818	\$0.1632	\$0.1226	\$0.0406	\$46,918	(\$341,152)	(\$252,453)
4	Current Quarter Total	1,997,538	φ0.1002	ψ0.1220	ψο.ο 100	\$76,196	(ψο 11,102)	(ψ202, 100)
5								
6	Forecast Volumes and Forecast Prices							
7	January, 2016 (Forecast)	1,231,265	\$0.1706	\$0.1226	\$0.0480	\$59,101	(\$282,051)	(\$208,718)
8	February (Forecast)	1,072,634	\$0.1764	\$0.1226	\$0.0538	\$57,708	(\$224,343)	(\$166,014)
9	March (Forecast)	947,839	\$0.1730	\$0.1226	\$0.0504	\$47,771	(\$176,572)	(\$130,663)
10	April (Forecast)	595,491	\$0.1492	\$0.1226	\$0.0266	\$15,840	(\$160,732)	(\$118,942)
11	May (Forecast)	342,111	\$0.1434	\$0.1226	\$0.0208	\$7,116	(\$153,616)	(\$113,676)
12	June (Forecast)	211,573	\$0.1410	\$0.1226	\$0.0184	\$3,893	(\$149,723)	(\$110,795)
13	July (Forecast)	226,303	\$0.1385	\$0.1226	\$0.0159	\$3,598	(\$146,125)	(\$108,133)
14	August (Forecast)	252,168	\$0.1479	\$0.1226	\$0.0253	\$6,380	(\$139,745)	(\$103,411)
15	September (Forecast)	288,544	\$0.1681	\$0.1226	\$0.0455	\$13,129	(\$126,616)	(\$93,696)
16	October (Forecast)	566,461	\$0.1837	\$0.1226	\$0.0611	\$34,611	(\$92,005)	(\$68,084)
17	November (Forecast)	814,214	\$0.1864	\$0.1226	\$0.0638	\$51,947	(\$40,058)	(\$29,643)
18	December (Forecast)	1,118,231	\$0.1932	\$0.1226	\$0.0706	\$78,947	\$38,889	\$28,778
19	Total January, 2016 to December, 2016	7,666,836				\$380,041		
20								
21	5 JB				4000.054			
22	Forecast Recovered Costs [(Line 20 C		10.0 1.0)	- =	\$939,954	96.0%		
23 24	December 31, 2015 Deferral Balance (Line 4 Col. 7) +	Forecast Costs (Page 2 Li	ne 13 Col. 9)		\$978,861			
24 25								
26	January, 2017 Balance (Forecast)	1,187,310	\$0.1991	\$0.1226	\$0.0765	\$90,829	\$129,718	\$95,991
27	February (Forecast)	1,033,836	\$0.1988	\$0.1226	\$0.0762	\$78,778	\$208,496	\$154,287
28	March (Forecast)	913,066	\$0.1781	\$0.1226	\$0.0555	\$50,675	\$259,171	\$191,786
29	April (Forecast)	582,715	\$0.1562	\$0.1226	\$0.0336	\$19,579	\$278,750	\$206,275
30	May (Forecast)	329,061	\$0.1477	\$0.1226	\$0.0251	\$8,259	\$287,009	\$212,387
31	June (Forecast)	202,313	\$0.1440	\$0.1226	\$0.0214	\$4,329	\$291,338	\$215,590
32	July (Forecast)	216,418	\$0.1407	\$0.1226	\$0.0181	\$3,917	\$295,255	\$218,489
33	August (Forecast)	240,525	\$0.1474	\$0.1226	\$0.0248	\$5,965	\$301,220	\$222,903
34	September (Forecast)	276,080	\$0.1667	\$0.1226	\$0.0441	\$12,175	\$313,395	\$231,912
35	October (Forecast)	542,940	\$0.1814	\$0.1226	\$0.0588	\$31,925	\$345,320	\$255,537
36	November (Forecast)	782,723	\$0.1832	\$0.1226	\$0.0606	\$47,433	\$392,753	\$290,637
37	December (Forecast)	1,076,073	\$0.1902	\$0.1226	\$0.0676	\$72,743	\$465,496	\$344,467
38	Total January, 2017 to December, 2017	7,383,059	φυ.1302	φυ. 1220	φυ.υυ/ υ	\$426,607	φ400,430	φυ44,407
50	Total danually, 2017 to December, 2017	7,303,039				ψ420,007		

FORTISBC ENERGY INC. - REVELSTOKE PROPANE COST DEFERRAL ACCOUNT FORECAST AVERAGE COST OF PROPANE

(NOVEMBER 18, 2015 FORWARD PRICES BASED ON NYMEX MT. BELVIEU PROPANE SWAP PRICES)

		Sales	Fixed	Variable	Fixed	Variable			Fixed		Variable		
Line		Volume	Volume	Volume	Price (A)		Price (A)	(Charges		Charges		Total
No.	Particulars	(Litres)	(Litres)	(Litres)	(\$/litre)		(\$/litre)		(\$)		(\$)		(\$)
	(1)	(1) (2)		(4)	(5)	(5) (6)		(7)		(8)			(9)
1	January, 2016 (Forecast)	1,231,265	590,000	641,265	\$ 0.1782	\$	0.1636	\$	105,132	\$	104,893	\$	210,025
2	February (Forecast)	1,072,634	590,000	482,634	\$ 0.1782	\$	0.1742	\$	105,132	\$	84,087	\$	189,219
3	March (Forecast)	947,839	590,000	357,839	\$ 0.1782	\$	0.1646	\$	105,132	\$	58,891	\$	164,023
4	April (Forecast)	595,491	-	595,491	\$ -	\$	0.1492	\$	-	\$	88,833	\$	88,833
5	May (Forecast)	342,111	-	342,111	\$ -	\$	0.1434	\$	-	\$	49,052	\$	49,052
6	June (Forecast)	211,573	-	211,573	\$ -	\$	0.1410	\$	-	\$	29,826	\$	29,826
7	July (Forecast)	226,303	-	226,303	\$ -	\$	0.1385	\$	-	\$	31,353	\$	31,353
8	August (Forecast)	252,168	-	252,168	\$ -	\$	0.1479	\$	-	\$	37,296	\$	37,296
9	September (Forecast)	288,544	-	288,544	\$ -	\$	0.1681	\$	-	\$	48,502	\$	48,502
10	October (Forecast)	566,461	-	566,461	\$ -	\$	0.1837	\$	-	\$	104,064	\$	104,064
11	November (Forecast)	814,214	-	814,214	\$ -	\$	0.1864	\$	-	\$	151,742	\$	151,742
12	December (Forecast)	1,118,231	-	1,118,231	\$ -	\$	0.1932	\$	-	\$	216,080	\$	216,080
13	Total January, 2016 to December, 2016	7,666,836	1,770,000	5,896,836				\$	315,396	\$	1,004,617	\$	1,320,013
14	-												
15	Forecast Average Cost of Propane (\$/L	itre) ^{(B), (C)}											
16		7,666,836	Litres									\$	0.1722
17	Forecast Average Cost of Propane (\$/G	i J) ^{(B), (D)}											
18	(Conversion factor 1 Litre = 0.025594 GJ)	196,225	GJs									\$	6.727
19													
20	January, 2017 Balance (Forecast)	1,187,310	-	1,187,310	\$ -	\$	0.1991	\$	-	\$	236,398	\$	236,398
21	February (Forecast)	1,033,836	-	1,033,836	\$ -	\$	0.1988	\$	-	\$,	\$	205,495
	March (Forecast)	913,066	-	913,066	\$ -	\$	0.1781	\$	-	\$	162,652		162,652
23	April (Forecast)	582,715	-	582,715	\$ -	\$	0.1562	\$	-	\$	90,997	\$	90,997
	May (Forecast)	329,061	-	329,061	\$ -	\$	0.1477	\$	-	\$	48,599	\$	48,599
25	June (Forecast)	202,313	-	202,313	\$ -	\$	0.1440	\$	-	\$,	\$	29,126
26	July (Forecast)	216,418	-	216,418	\$ -	\$	0.1407	\$	-	\$	30,442		30,442
	August (Forecast)	240,525	-	240,525	\$ -	\$	0.1474	\$	-	\$	35,447	\$	35,447
28	,	276,080	-	276,080	\$ -	\$	0.1667	\$	-	\$	46,014	\$	46,014
29	,	542,940	-	542,940	\$ -	\$	0.1814	\$	-	\$	-	\$	98,487
30		782,723	-	782,723	\$ -	\$	0.1832	\$	-	\$	143,367	\$	143,367
31	December (Forecast)	1,076,073		1,076,073	\$ -	\$	0.1902	\$		\$	204,711	\$	204,711
32	Total January, 2017 to December, 2017	7,383,059		7,383,059				\$	-	\$	1,331,735	\$	1,331,735

Notes: (A) Includes transportation costs.

 $⁽B) \ \ \text{Forecast average cost of propane excludes company use, vaporizer use, and unaccounted for gas.}$

⁽C) Forecast Average Cost of Propane (\$/Litre) = Total Cost (Column 9 Line 13) / Sales Volume in Litres (Column 2 Line 16).

 $⁽D) \ \ Forecast\ Average\ Cost\ of\ Propane\ (\$/GJ) = Total\ Cost\ (Column\ 9\ Line\ 13)\ /\ Sales\ Volume\ in\ GJ\ (Column\ 2\ Line\ 18).$

FORTISBC ENERGY INC. - REVELSTOKE PROPANE COST DEFERRAL ACCOUNT

CALCULATION OF PROPANE COST DECREASE FLOWTHROUGH

(NOVEMBER 18, 2015 FORWARD PRICES BASED ON NYMEX MT. BELVIEU PROPANE SWAP PRICES)

Line										
No.	Particulars	\$/Litre	\$/GJ							
	(1)	(2)	(3)							
1	Calculation of New Propane Reference Price									
2			Per GJ shown							
3	i. Forecast Average Cost of Propane (Tab 1, Page 2, Col. 9, Line 16 and Line 18)		for info only							
4	January 1, 2016 to December 31, 2016	\$0.1722	\$6.727							
5										
6	ii. Twelve Month Amortization of \$ (341,152) (Deferral Balance, Tab 1, Page 1, Col. 7, Line 3)									
7	Projected Deferral Account Balance 7,666,836 (Volume in Litres, Tab 1, Page 1, Col. 2, Line 19)	(\$0.0445)	(\$1.739)							
8										
9	Tested Reference Price	\$0.1277	\$4.988							
10										
11										
12	Existing Propane Reference Price	\$0.1226	\$4.790							
13	(Conversion factor 1 Litre = 0.025594 GJ)									
14										
15 16	Increase in Propane Reference Price to be Flowed Through in Customers' Rates	\$0.0051	\$0.199							
	increase in Fropane herefelice i nice to be flowed fillough in oustomers mates	Ψ0.0051	ψ0.199							
17	(A)		ФО ООО							
18	Add: Company Use/Vaporizer Use/Unaccounted For Gas Adjustment of 4.84%		\$0.008							
19 20										
21	(Conversion factor 1 Litre = 0.025594 GJ)									
22										
23										
24										
25										
26	Note: (A) The Company Use/Vaporizer Use/Unaccounted For Gas Adjustment of 4.84% is based on 2012	, 2013, and 2014 data.								
27	LitresPercentag	<u>e</u>								
28	Sales 7,308,365									
29										
30	Company Use 2,977 0.049									
31	Propane Used for Vaporizer 113,242 1.559									
32	Unaccounted For 237,309 3.259	_								
33	Total Fuel / UAF Requirement 353,529 4.849	<u>%</u>								
34										
35	Note: (B) Breakdown of Rate Change:		/ A / ====1							
36	Projected Deferral Balance at Dec 31, 2015		(\$1.739)							
37	Propane Cost Under (Over) Recovery (including amount at Line 18) for Jan 1, 2016 to Dec 31, 2	2016 period	\$1.946							
38	Total Propane Cost Flow Through		\$0.207							

FORTISBC ENERGY INC. - REVELSTOKE PROPANE COST DEFERRAL ACCOUNT

WITH TESTED REFERENCE PRICE JANUARY 1, 2016

(NOVEMBER 18, 2015 FORWARD PRICES BASED ON NYMEX MT. BELVIEU PROPANE SWAP PRICES)

2 November (Projected) 841,721 \$0.1574 \$0.1226 \$0.0348 \$29,278 (\$388,070) (\$2	08,838) 87,172)
(1) (2) (3) (4) (5)=(3)-(4) (6)=(2)*(5) (7) (8) 1 October 2015 Balance (Recorded) (\$417,348) (\$32) (\$417,348) (\$32) (\$417,348) (\$32) 2 November (Projected) (\$417,348) (\$32) 3 December (Projected) (\$1,155,818) (\$0.1226) (\$0.0406) (\$417,348) (\$32) 4 Current Quarter Total (\$1,155,818) (\$0.1226) (\$0.0406) (\$417,348) (\$32) 4 (\$1,155,818) (\$0.1226) (\$0.0406) (\$4,918) (\$341,152) (\$22)	08,838) 87,172)
1 October 2015 Balance (Recorded) 2 November (Projected) 841,721 \$0.1574 \$0.1226 \$0.0348 \$29,278 (\$388,070) (\$2 3 December (Projected) 1,155,818 \$0.1632 \$0.1226 \$0.0406 \$46,918 (\$341,152) (\$2 4 Current Quarter Total 1,997,538	08,838) 87,172)
2 November (Projected) 841,721 \$0.1574 \$0.1226 \$0.0348 \$29,278 (\$388,070) (\$2 3 December (Projected) 1,155,818 \$0.1632 \$0.1226 \$0.0406 \$46,918 (\$341,152) (\$2 4 Current Quarter Total 1,997,538 \$76,196 \$76,196	87,172)
3 December (Projected) 1,155,818 \$0.1632 \$0.1226 \$0.0406 \$46,918 (\$341,152) (\$2 4 Current Quarter Total 1,997,538 \$76,196	
4 Current Quarter Total 1,997,538 \$76,196	
	52,453)
5 Tested	
6 Reference	
7 Price	
8 <u>Forecast Volumes and Forecast Prices</u>	
	13,365)
	74,710)
	42,936)
	33,462)
	29,488)
	27,405)
	25,597)
	21,827)
	13,201)
	89,727)
	54,359)
20 December (Forecast) 1,118,231 \$0.1932 \$0.1277 \$0.0655 \$73,244 (\$214)	(\$158)
21 Total January, 2016 to December, 2016 7,666,836 \$340,938	
22 23	
	62,574
25 February (Forecast) 1,033,836 \$0.1988 \$0.1277 \$0.0711 \$73,506 \$158,066 \$1	16,969
	51,023
27 April (Forecast) 582,715 \$0.1562 \$0.1277 \$0.0285 \$16,607 \$220,692 \$1	63,312
28 May (Forecast) 329,061 \$0.1477 \$0.1277 \$0.0200 \$6,581 \$227,273 \$1	68,182
29 June (Forecast) 202,313 \$0.1440 \$0.1277 \$0.0163 \$3,298 \$230,571 \$1	70,622
	72,704
	76,210
	84,178
	05,753
	37,900
	87,668
36 Total January, 2017 to December, 2017 7,383,059 \$388,955	

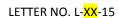
FORTISBC ENERGY INC. - REVELSTOKE JANUARY 1, 2016 TESTED PROPANE COST INCREASE TYPICAL ANNUAL CONSUMPTION

(NOVEMBER 18, 2015 FORWARD PRICES BASED ON NYMEX MT. BELVIEU PROPANE SWAP PRICES)

			Rate	e 1 - Resider	ntial			Rate 2	2 - Small Commercial							
				Unit			Unit				Unit					
		Use per		Revenue			Use per		Revenue			Use per		Revenue		
Line		Customer		(\$/GJ) or	Revenue	%	Customer		(\$/GJ) or	Revenue	%	Customer		(\$/GJ) or	Revenue	%
No.	Particulars	(GJ)		(\$/day)	(\$)	Increase	(GJ)		(\$/day)	(\$)	Increase	(GJ)		(\$/day)	(\$)	Increase
		ı					I					1				ı
1	REVELSTOKE PROPANE															
2	- MAINLAND SERVICE AREA															
3	- WAINLAND SERVICE AREA															
_	Existing:															
5																
6	Delivery Margin Related Charges															
7	Basic Charge per Day	365.25	days	\$0.3890	\$142.08		365.25	days	\$0.8161	\$298.08		365.25	days	\$4.3538	\$1,590.23	
8	Delivery Margin Related Charge (incl. riders)	50.0	GJ	\$3.559	\$177.95		250.0	GJ	\$2.921	\$730.25		4,500.0	GJ	\$2.436	\$10,962.00	
9																
10	Cost of Gas (Commodity Related Charges)															
11	Cost of Gas Recovery Related Charges	50.0	GJ	\$5.998	\$299.90		250.0	GJ	\$4.907	\$1,226.75	•	4,500.0	GJ	\$4.907	\$22,081.50	
12																
13	Typical Annual Bill at Current Rates															
14	(excluding any applicable Taxes)	50.0	GJ		\$619.93		250.0	GJ		\$2,255.08		4,500.0	GJ		\$34,633.73	
15																
16																
17	Tested Cost of Gas Related Charge Jan 1, 2016 1			\$0.207	\$10.35	1.7%			\$0.207	\$51.75	2.3%			\$0.207	\$931.50	2.7%
18	, , , , , , , , , , , , , , , , , , ,			•					• • • •					•		•
19	Typical Annual Bill after Tested Rates															
20	(excluding any applicable Taxes)				\$630.28	1.7%				\$2,306.83	2.3%				\$35,565.23	2.7%
21											•					
22																
23	Total Proposed Changes Jan 1, 2016															
24	,															
25	Delivery Margin Related Charges															
26	Basic Charge per Day	365.25	days	\$0.0000	\$0.00		365.25	days	\$0.0000	\$0.00		365.25	days	\$0.0000	\$0.00	
27	Delivery Margin Related Charge (incl. riders) 2	50.0	GJ	\$0.515	\$25.75	4.2%	250.0	GJ	\$0.450	\$112.50	5.0%	4,500.0	GJ	\$0.405	\$1,822.50	5.3%
28																
29	Cost of Gas (Commodity Related Charges)															
30	Cost of Gas Recovery Related Charges	50.0	GJ	\$0.000	\$0.00		250.0	GJ	\$0.000	\$0.00	•	4,500.0	GJ	\$0.000	\$0.00	
31																
	Total Proposed Changes Jan 1, 2016			\$0.515	\$25.75	4.2%			\$0.450	\$112.50	5.0%			\$0.405	\$1,822.50	5.3%
33																
34																
35																
36																
37																
38	T 1 1 A 1 B 1 B 1 B 1															
39	Typical Annual Bill at Proposed Rates	50.0	0.1		0045.00	4.651	050.5	0.1		*** *** ***	F 05'	4.500.0	0.1		000 450 55	5.00
40	(excluding any applicable Taxes)	50.0	GJ		\$645.68	4.2%	250.0	GJ		\$2,367.58	5.0%	4,500.0	GJ		\$36,456.23	5.3%

Note: 1. Not including proposed changes related to delivery charges.

^{2.} Based on FEI's Annual Review for 2016 Rates (the Application) Evidentiary Update to the Application (Exhibit B-2-1) proposed rate change of 2.74% (Section 11, Schedule 1, line 32).





ERICA M. HAMILTON COMMISSION SECRETARY Commission.Secretary@bcuc.com web site: http://www.bcuc.com SIXTH FLOOR, 900 HOWE STREET, BOX 250 VANCOUVER, B.C. CANADA V6Z 2N3 TELEPHONE: (604) 660-4700 BC TOLL FREE: 1-800-663-1385 FACSIMILE: (604) 660-1102

Log No. xxxx

DRAFT ORDER

VIA E-MAIL December xx, 2015

gas.regulatory.affairs@fortisbc.com

Ms. Diane Roy Director, Regulatory Services FortisBC Energy Inc. 16705 Fraser Highway Surrey, BC V4N 0E8

Dear Ms. Roy:

Re: FortisBC Energy Inc.
Revelstoke
2015 Fourth Quarter Gas Cost Report

Further to your November 25, 2015 filing of the 2015 Fourth Quarter Gas Cost Report (the Report) for Revelstoke, the British Columbia Utilities Commission (Commission) acknowledges receipt of the Report and accepts the recommendation that the propane reference price remain unchanged at January 1, 2016.

The Commission will hold confidential the information in Tab 2 of the Report.

Yours truly,

Erica M. Hamilton Commission Secretary