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November 5, 2014

Via Email **Original via Mail**

British Columbia Utilities Commission 6th Floor, 900 Howe Street Vancouver, BC V6Z 2N3

Attention: Ms. Erica M. Hamilton, Commission Secretary

Dear Ms. Hamilton:

Re: FortisBC Energy Inc. (FEI or the Company) on behalf of the FortisBC Energy

Utilities (FEU)

Commodity Cost Reconciliation Account (CCRA) and Midstream Cost Reconciliation Account (MCRA) Quarterly Gas Costs - 2015 Common **Commodity and Midstream Rates and Riders**

2014 Fourth Quarter Gas Cost Report

The attached materials provide the FEI 2014 Fourth Quarter Gas Cost Report (the Fourth Quarter Report) for the CCRA and MCRA deferral accounts as required under British Columbia Utilities Commission (the Commission) guidelines. The gas cost forecast used within the attached report is based on the five-day average of the October 15, 16, 17, 20, and 21, 2014 forward prices (five-day forward prices ending October 21, 2014).

Background

On February 26, 2014 the Commission issued its Decision and Order G-21-14 approving the Application by the FEU for Reconsideration and Variance of Commission Order G-26-13 on the FEU Common Rates, Amalgamation and Rate Design Application (the Reconsideration Decision). As per section 53 of the Utilities Commission Act, amalgamation is subject to the consent of the Lieutenant Governor in Council (LGIC) and on May 23, 2014 the LGIC issued Order in Council No. 300 consenting to the amalgamation of the FEU.

The FortisBC Energy Utilities comprising FortisBC Energy Inc., FortisBC Energy (Vancouver Island) Inc., and FortisBC Energy (Whistler) Inc.

November 5, 2014 British Columbia Utilities Commission FEI 2014 Fourth Quarter Gas Cost Report Page 2



The FEU will be amalgamating on December 31, 2014, and common (delivery and gas cost recovery) rates will be adopted across the service areas (excluding Fort Nelson) of the amalgamated companies (the Amalgamated Entity or FEI Amalco).

Pursuant to Commission Letter L-40-14, the gas supply portfolio has been combined to meet the combined gas supply resource requirements of the FEU effective November 1, 2014, the start of the gas contracting year. This combined gas supply portfolio became effective two months prior to the legal amalgamation on December 31, 2014 and the implementation of common rates effective January 1, 2015. FEI filed its gas cost allocation methodology submission with the Commission on October 22, 2014 detailing how the costs will be charged to the separate gas cost deferral accounts for November and December 2014. That gas cost allocation methodology has been applied to the November and December 2014 forecast amounts and calculations within the Fourth Quarter Report.

On October 30, 2014 the Company filed its 2015 Core Market Administration Expense (CMAE) Budget Application (2015 CMAE Application). The projected 2014 CMAE costs and the forecast 2015 CMAE budget amounts in the 2015 CMAE Application are utilized in the Fourth Quarter Report.

Fourth Quarter Report

The Fourth Quarter Report provides the recorded and projected gas costs utilizing the allocation methodology, gas cost recoveries, and gas cost deferral account balances for the FEI and FortisBC Energy (Whistler) Inc. (FEW) service areas to December 31, 2014. It also provides the forecast gas costs, gas cost recoveries, and gas cost deferral account balances for FEI Amalco for the 24-month prospective period covering January 1, 2015 through to December 31, 2016. Based on the projected December 31, 2014 CCRA and MCRA deferral account balances and the 12-month, January 1, 2015 to December 31, 2015, prospective gas costs, the Fourth Quarter Report provides the rate recommendations for common commodity and midstream rates for FEI Amalco effective January 1, 2015.

CCRA Deferral Account

Based on the five-day average forward prices ending October 21, 2014, the December 31, 2014 CCRA balance is projected to be approximately \$3 million surplus after tax. Further, based on the five-day average forward prices ending October 21, 2014, the gas purchase cost assumptions, and the forecast commodity cost recoveries at present rates for the 12-month period ending December 31, 2015, and accounting for the projected December 31, 2014 deferral balance, the CCRA trigger ratio is calculated to be 107.0 percent (Tab 1, Page 2, Column 4, Line 10), which falls outside the deadband range of 95 percent to 105 percent. The tested rate decrease that would produce a 100 percent commodity recovery-to-cost ratio is calculated to be \$0.246/GJ (Tab 1, Page 2, Column 5, Line 25), which falls within the \$0.50/GJ rate change threshold. The results of the two-criteria rate adjustment mechanism indicate that a rate change is not required effective January 1, 2015.

The schedules at Tab 2, Pages 1 to 2, provide details of the recorded and forecast, based on the five-day average forward prices ending October 21, 2014, CCRA gas supply costs. The schedule at Tab 2. Page 1.1, Schedule A, shows the gas cost allocation from the FEI

November 5, 2014 British Columbia Utilities Commission FEI 2014 Fourth Quarter Gas Cost Report Page 3



Amalco CCRA to the FEI including FEW (FEI+FEW) CCRA and the FortisBC Energy (Vancouver Island) Inc. (FEVI) Gas Cost Variance Account (GCVA) for November and December 2014.

MCRA Deferral Account

Based on the five-day average forward prices ending October 21, 2014, the midstream gas supply cost assumptions, and the forecast midstream cost recoveries at present rates, the 2015 MCRA activity is forecast to under recover costs for the 12-month period by approximately \$3 million (the difference between the forecast 2015 costs incurred shown at Tab 1, Page 3, Column 14, Line 26 and the forecast 2015 recoveries shown at Tab 1, Page 3, Column, 14, Line 27). The schedule at Tab 2, Page 7, shows the sales rate classes allocation to eliminate the forecast under recovery of the 12-month MCRA gas supply costs. The Company requests approval to set the Storage and Transport Charge (formerly Midstream Cost Recovery Charge) for the sales rate classes to the amounts shown in the schedule at Tab 2, Page 7, effective January 1, 2015. The Storage and Transport Charge for Rate Schedule 1 residential customers is proposed to be set at \$1.398/GJ, effective January 1, 2015.

MCRA Rate Rider 6 was established to amortize and refund / recovery amounts related to the MCRA year-end balances. Pursuant to Commission Order G-138-14, one-half of the cumulative projected MCRA deferral balance at the end of the year will be amortized into the following year's midstream rates. Based on the five-day average forward prices ending October 21, 2014, the December 31, 2014 MCRA balance is projected to be approximately \$11 million surplus after tax (Tab 1, Page 3, Col. 14, Line 15). The Company requests approval to reset MCRA Rate Rider 6 for the natural gas sales rate classes to the amounts as shown in the schedule at Tab 2, Page 7, effective January 1, 2015. The MCRA Rate Rider 6 amount applicable to Rate Schedule 1 residential customers is proposed to be set to \$0.064/GJ refund amount, effective January 1, 2015.

The schedules at Tab 2, Pages 4 to 6, provide details of MCRA gas supply costs for calendar 2014, 2015, and 2016 based on the five-day average forward prices ending October 21, 2014. The schedule at Tab 2, Page 4.1, Schedule B, shows the gas cost allocation from the FEI Amalco MCRA to the FEI+FEW MCRA and the FEVI GCVA for November and December 2014. The schedule at Tab 3, Page 1 provides the monthly MCRA deferral balances based on the five-day average forward prices ending October 21, 2014 with the proposed changes to the storage and transported related charges, effective January 1, 2015.

FEI will continue to monitor and report the MCRA balances consistent with the Company's position that midstream rates be reported on a quarterly basis and, under normal circumstances, midstream rates be adjusted on an annual basis with a January 1 effective date.

Summary

The Company requests Commission approval of the following, effective January 1, 2015:



- Approval of the Commodity Cost Recovery Charge of \$3.781/GJ applicable to all affected sales rate classes within the Mainland, Vancouver Island, and Whistler service areas sales rate classes within the Mainland, Vancouver Island, and Whistler service areas.
- Approval of the flow-through to the Storage and Transport Charges, applicable to all affected sales rate classes within the Mainland, Vancouver Island, and Whistler service areas, as set out in the schedule at Tab 2, Page 7.
- Approval to set MCRA Rate Rider 6, applicable to all affected sales rate classes within the Mainland, Vancouver Island, and Whistler service areas, excluding Revelstoke, as set out in the schedule at Tab 2, Page 7.

By Order G-131-14, the Commission approved FEI Common Delivery Rates Methodology Application. For comparative purposes, FEI provides at Tabs 4 to 6 the tariff continuity and bill impact schedules of all sales and transportation rate classes for Mainland, Vancouver Island, and Whistler service areas. These schedules have been prepared showing the combined effects of the proposed interim delivery rates as filed on October 31, 2014 FEI 2015 Common Delivery Rates and Delivery Rate Riders Application, the proposed common commodity and midstream rates (including storage and transport charges and MCRA rider) as requested within the Fourth Quarter Report, to be effective January 1, 2015. As a result, the annual bill for a typical Mainland Rate Schedule 1 residential customer with an average annual consumption of 90 GJ will decrease by approximately \$6 or 0.6%. The annual bill for a typical Vancouver Island Rate Schedule 1 residential customer with an average annual consumption of 45 GJ will decrease by approximately \$98 or 12.7%. The annual bill for a typical Whistler Rate Schedule 1 residential customer with an average annual consumption of 90 GJ will decrease by approximately \$212 or 13.1%.

FEI will continue to monitor the forward prices, and will report CCRA and MCRA balances in its 2015 First Quarter Gas Cost Report.

We trust the Commission will find the attached to be in order. However, should any further information be required, please contact Doug Richardson at 604-592-7643.

Sincerely,

FORTISBC ENERGY INC.
on behalf of the FORTISBC ENERGY UTILITIES

Original signed:

Diane Roy

Attachments

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS CCRA MONTHLY BALANCES AT EXISTING RATES (AFTER ADJUSTMENTS FOR ENERGY DIFFERENCES) FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2016 FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 20 \$(Millions)

Line																							
No.	(1)	(2)	(3)	(4)	(5)	(6)	(7	7)	(8)	(9)	(10)	(*	11)	(*	12)	(13)	(*	14)
			orded n-14		orded o-14	Recorded Mar-14		orded r-14	ecorded lay-14	Reco	orded 1-14		orded -14	corded ug-14	Recorded Sep-14		minary	Proj No	ected v-14		ected c-14	1	n-14 to c-14
1	CCRA Balance - Beginning (Pre-tax) (2*)	\$	(14)	\$	(9)	\$ 9	\$	29	\$ 27	\$	26	\$	24	\$ 21	\$ 13	\$	4	\$	5	\$	5	\$	(14)
2	Gas Costs Incurred	\$	33	\$	49	\$ 51	\$	41	\$ 42	\$	39	\$	39	\$ 35	\$ 28	\$	36	\$	33	\$	34	\$	460
3	Revenue from APPROVED Recovery Rate	\$	(28)	\$	(31)	\$ (31)	\$	(43)	\$ (44)	\$	(41)	\$	(43)	\$ (43)	\$ (36)	\$	(35)	\$	(33)	\$	(34)	\$	(441)
4	CCRA Balance - Ending (Pre-tax) (3*)	\$	(9)	\$	9	\$ 29	\$	27	\$ 26	\$	24	\$	21	\$ 13	\$ 4	\$	5	\$	5	\$	4	\$	4
5																							
6	CCRA Balance - Ending (After-tax) (4*)	\$	(7)	\$	7	\$ 21	\$	20	\$ 19	\$	18	\$	15	\$ 9	\$ 3	\$	4	\$	4	\$	3	\$	3
7		<u>-</u>																					
8 9 10 11			ecast n-15		ecast o-15	Forecast Mar-15		ecast r-15	 orecast lay-15	Fore Jun	ecast n-15		ecast	recast ug-15	Forecast Sep-15		ecast		ecast v-15		ecast c-15	1	n-15 to <u>c-15</u>
12	CCRA Balance - Beginning (Pre-tax) (2*)	\$	4	\$	5	\$ 5	\$	5	\$ 1	\$	(4)	\$	(9)	\$ (13)	\$ (18)	\$	(22)	\$	(26)	\$	(28)	\$	4
13	Gas Costs Incurred	\$	38	\$	35	\$ 37	\$	32	\$ 33	\$	31	\$	33	\$ 33	\$ 32	\$	33	\$	34	\$	37	\$	408
14	Revenue from EXISTING Recovery Rates	\$	(37)	\$	(34)	\$ (37)	\$	(36)	\$ (37)	\$	(36)	\$	(37)	\$ (37)	\$ (36)	\$	(37)	\$	(36)	\$	(38)	\$	(441)
15	CCRA Balance - Ending (Pre-tax) (3*)	\$	5	\$	5	\$ 5	\$	1	\$ (4)	\$	(9)	\$	(13)	\$ (18)	\$ (22)	\$	(26)	\$	(28)	\$	(29)	\$	(29)
16																							
17	CCRA Balance - Ending (After-tax) (4*)	\$	3	\$	4	\$ 3	\$	1	\$ (3)	\$	(6)	\$	(10)	\$ (13)	\$ (16)	\$	(19)	\$	(21)	\$	(21)	\$	(21)
18 19 20 21 22			ecast n-16		ecast o-16	Forecast Mar-16		ecast r-16	orecast lay-16	Fore Jun			ecast -16	recast ug-16	Forecast Sep-16		ecast		ecast v-16		ecast	1	n-16 to c-16
23	CCRA Balance - Beginning (Pre-tax) (2*)	\$	(29)	\$	(28)	\$ (28)	\$	(28)	\$ (33)	\$	(38)	\$	(42)	\$ (47)	\$ (51)	\$	(56)	\$	(60)	\$	(61)	\$	(29)
24	Gas Costs Incurred	\$	38	\$	35	\$ 37	\$	32	\$ 32	\$	31	\$	33	\$ 33	\$ 32	\$	34	\$	35	\$	38	\$	409
25	Revenue from EXISTING Recovery Rates	\$	(37)	\$	(35)	\$ (37)	\$	(36)	\$ (37)	\$	(36)	\$	(37)	\$ (37)	\$ (36)	\$	(37)	\$	(36)	\$	(37)	\$	(441)
26	CCRA Balance - Ending (Pre-tax) (3*)	\$	(28)	\$	(28)	\$ (28)	\$	(33)	\$ (38)	\$	(42)	\$	(47)	\$ (51)	\$ (56)	\$	(60)	\$	(61)	\$	(61)	\$	(61)
27																	/						<u>, , , , , , , , , , , , , , , , , , , </u>
28	CCRA Balance - Ending (After-tax) (4*)	\$	(21)	\$	(21)	\$ (21)	\$	(24)	\$ (28)	\$	(31)	\$	(35)	\$ (38)	\$ (41)	\$	(44)	\$	(45)	\$	(45)	\$	(45)

^(1*) FortisBC Energy Inc. Mainland service area comprises the previously reported Lower Mainland, Inland, and Columbia service areas.

^(2*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (2014 to 2016 at 26.0%).

^(3*) For rate setting purposes CCRA pre-tax balances include grossed-up projected deferred interest of approximately \$1.5 million credit as at December 31, 2014.

^(4*) For rate setting purposes CCRA after tax balances are independently grossed-up to reflect pre-tax amounts.

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS CCRA RATE CHANGE TRIGGER MECHANISM

FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2015 FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line No.	Particulars	(\$Mi	-Tax llions)	Forecast Energy (TJ)	Percentage	Unit Cost (\$/GJ)	Reference / Comment
	(1)	(2)	(3)	(4)	(5)	(6)
1 2	CCRA RATE CHANGE TRIGGER RATIO						
3	Projected Deferral Balance at Dec 31, 2014	\$	4				(Tab 1, Page 1, Col.14, Line 4)
4 5 6	Forecast Incurred Gas Costs - Jan 2015 to Dec 2015	\$	408				(Tab 1, Page 1, Col.14, Line 13)
7	Forecast Recovery Gas Costs at Existing Recovery Rate - Jan 2015 to Dec 2015	\$	441				(Tab 1, Page 1, Col.14, Line 14)
8 9 10 11 12 13 14 15	CCRA Ratio = Forecast Recovered Gas Costs (Line 7) Forecast Incurred Gas Costs (Line 5) + Projected CCRA Balance (Line 3)	= \$	441 412		= 107.0%		Outside 95% to 105% deadband
17	CCRA RATE CHANGE THRESHOLD (+/- \$0.50/GJ)						
18 19 20	Tested Rate						
21 22	Forecast 12-month CCRA Baseload - Jan 2015 to Dec 2015			116,537			(Tab1, Page 7, Col.5, Line 13)
23 24	(Over) / Under Recovery at Existing CCRA Rate	\$	(29)				(Line 3 + Line 5 - Line 7)
25	Tested Rate (Decrease) / Increase					\$ (0.246)	Within minimum +/- \$0.50/GJ threshold

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MCRA MONTHLY BALANCES AT EXISTING RATES (AFTER ADJUSTMENTS FOR ENERGY DIFFERENCES) FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2016

FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line								illions))	-,	,	, -,		,														
No.	(1)		(2	2)	(3	3)	(4	4)	((5)		(6)	(7	')	(8	3)	(9	9)	(1	0)	(1	11)	(1	2)	(1	3)	('	14)
1 2			Reco		Reco Feb			orded r-14		orded or-14		orded y-14	Reco Jun		Reco	rded -14		orded g-14		orded o-14		minary t-14		ected /-14	Proje	ected c-14		otal)14
3	MCRA Cumulative Balance - Beginning (Pre-tax) (1*)		\$	(19)	\$	(29)	\$	(24)	\$	(27)	\$	(32)	\$	(29)	\$	(24)	\$	(18)	\$	(9)	\$	(1)	\$	(2)	\$	(4)	\$	(19)
4 5 6	2014 MCRA Activities Rate Rider 6 Amount to be amortized in 2014 (4*)	\$ (9)																										
7 8	Rider 6 Amortization at APPROVED 2014 Rates Midstream Base Rates		\$	1	\$	1	\$	1	\$	1	\$	0	\$	0	\$	0	\$	0	\$	0	\$	1	\$	1	\$	1	\$	9
9	Gas Costs Incurred Revenue from APPROVED Recovery Rates		\$ \$	64 (76)		69 (65)		53 (56)		26 (32)		28 (25)		27 (22)		22 (17)		31 (22)	\$	33 (25)		8 (9)		27 (30)		51 (60)		437 (438)
11	Total Midstream Base Rates (Pre-tax)		\$	(11)		3		(3)			\$	3		5			\$	9			\$	(1)		(3)		(8)		(1)
12 13	MCRA Cumulative Balance - Ending (Pre-tax) (2')		\$	(29)	•	(24)	•	(27)	e	(32)	e	(29)	e	(24)	•	(18)	e	(9)	e	(1)	e	(2)	e	(4)	•	(15)	e	(15)
14	mona cumulative balance - Linding (Fre-tax)		<u> </u>	(29)	Ą	(24)	Đ	(21)	Ф	(32)	Ф	(29)	Ф	(24)	Ф	(10)	Ф	(9)	ð	(1)	Ф	(2)	Ф	(4)	Ф	(15)	p	(13)
15	MCRA Cumulative Balance - Ending (After-tax) (3°)		\$	(21)	\$	(18)	\$	(20)	\$	(24)	\$	(21)	\$	(17)	\$	(13)	\$	(7)	\$	(1)	\$	(1)	\$	(3)	\$	(11)	\$	(11)
16 17 18 19			Fore		Fore Feb			ecast r-15		ecast or-15		ecast ay-15	Fore Jun		Fore Jul	cast		ecast g-15	Fore Ser			ecast t-15		ecast /-15	Fore	ecast		otal 015
20	MCRA Balance - Beginning (Pre-tax) (1")		\$	(15)	\$	(23)	\$	(29)	\$	(32)	\$	(32)	\$	(26)	\$	(16)	\$	(4)	\$	7	\$	16	\$	18	\$	12	\$	(15)
21 22 23	2015 MCRA Activities Rate Rider 6																											
24 25 26	Rider 6 Amortization at EXISTING 2014 Rates <u>Midstream Base Rates</u> Gas Costs Incurred		<u>\$</u> \$	<u>1</u> 57	\$	1 54	\$	38	-	1 14	,	(1)	\$	(6)		(6)	\$	<i>(</i> 5)		0 (1)	\$	9	\$	1 27	-	1 49		10 229
27	Revenue from EXISTING Recovery Rates		\$	(67)		(61)	,	(42)		(15)		7		16		17		16		10		(8)		(35)		(64)		(226)
28 29	Total Midstream Base Rates (Pre-tax)		\$	(10)	\$	(7)	\$	(4)	\$	(2)	\$	6	\$	10	\$	11	\$	11	\$	9	\$	1	\$	(7)	\$	(15)	\$	3_
30	MCRA Cumulative Balance - Ending (Pre-tax) (2°)		\$	(23)	\$	(29)	\$	(32)	\$	(32)	\$	(26)	\$	(16)	\$	(4)	\$	7	\$	16	\$	18	\$	12	\$	(2)	\$	(2)
31	(3*)								_									_			_						_	
32 33 34 35	MCRA Cumulative Balance - Ending (After-tax) (3")		Fore		Fore		Fore	(23)	For	(24) ecast	For	(19)	Fore		Fore		Fore	ecast	\$ Fore		Fore	ecast		ecast	Fore		To	(2)
36 37	MCRA Balance - Beginning (Pre-tax) (1*)		Jan	-16	Feb			r-16		or-16		y-16	_ Jun			-16		g-16		<u>5-16</u>		t-16		/-16	\$	-16	\$)16 (2)
38 39 40	2016 MCRA Activities Rate Rider 6		\$	(2)	\$	(16)	\$	(28)	\$	(35)	\$	(36)	\$	(29)	\$	(18)	\$	(7)	\$	5	\$	14	\$	17	3	11	Đ	(2)
41 42	Rider 6 Amortization at EXISTING 2014 Rates <u>Midstream Base Rates</u>		\$		\$		7	1			\$	0		0			\$		\$		\$		\$	1		1	-	10
43 44	Gas Costs Incurred Revenue from EXISTING Recovery Rates		\$ \$	52 (67)	\$ \$	50 (63)		34 (43)		14 (15)		0 7	\$ \$	(5) 15	\$ \$	(5) 16	\$ \$	(4) 15		(1) 10		12 (9)		28 (35)		50 (66)	\$ \$	224 (235)
45 46	Total Midstream Base Rates (Pre-tax)		\$	(15)	\$	(13)	\$	(9)	\$	(1)	\$	7	\$	10	\$	11	\$	11	\$	9	\$	2	\$	(7)	\$	(16)	\$	(11)
47 48	MCRA Cumulative Balance - Ending (Pre-tax) (2")		\$	(16)	\$	(28)	\$	(35)	\$	(36)	\$	(29)	\$	(18)	\$	(7)	\$	5	\$	14	\$	17	\$	11	\$	(4)	\$	(4)
49	MCRA Cumulative Balance - Ending (After-tax) (3*)		\$	(12)	\$	(21)	\$	(26)	\$	(27)	\$	(21)	\$	(13)	\$	(5)	\$	3	\$	10	\$	13	\$	8	\$	(3)	\$	(3)

^(1*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (2014 to 2016 at 26.0%).

^{(2&#}x27;) For rate setting purposes MCRA pre-tax balances include grossed-up projected deferred interest of approximately \$3.8 million credit as at December 31, 2014.

^(3*) For rate setting purposes MCRA after tax balances are independently grossed-up to reflect pre-tax amounts.

^{(4&#}x27;) BCUC Order G-201-13 approved the 1/2 projected MCRA cumulative balance at Dec 31, 2013 to be amortized into the next year's midstream rates, via Rider 6, as filed in the FEI 2013 Fourth Quarter Gas Cost Report.

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS SUMAS INDEX FORECAST FOR THE PERIOD ENDING DECEMBER 31, 2016 AND US DOLLAR EXCHANGE RATE FORECAST UPDATE

Line No	Particulars (1)	Five-day Average Forward Prices - October 15, 16, 17, 20, and 21, 2014 2014 Q4 Gas Cost Report	Five-day Average Forward Prices - August 13, 14, 15, 18, and 19, 2014 2014 Q3 Gas Cost Report	Change in Forward Price (4) = (2) - (3)
	(1)	(2)	(3)	(4) = (2) - (3)
1	Sumas Index Prices - \$US/MMBtu			
2	2014 July	\$ 4.37		\$ -
3	August	\$ 3.69		\$ (0.05)
4	September	\$ 3.85		\$ 0.08
5	October	Recorded \$ 3.91		\$ (0.06)
6	November	Projected \$ 3.84		\$ (0.49)
7	December	Forecast \$ 4.28	-	\$ (0.38)
8	Simple Average (Jul, 2014 - Jun, 2015)	\$ 3.83		-5.7% <u>\$ (0.23</u>)
9	Simple Average (Oct, 2014 - Sep, 2015)	\$ 3.68	\$ 3.97	-7.3% <u>\$ (0.29)</u>
10	2015 January	▼ \$ 4.26		\$ (0.32)
11	February	\$ 4.12		\$ (0.34)
12	March	\$ 3.87		\$ (0.37)
13	April	\$ 3.37		\$ (0.22)
14	May	\$ 3.25		\$ (0.25)
15	June	\$ 3.20		\$ (0.26)
16	July	\$ 3.37		\$ (0.26)
17	August	\$ 3.38		\$ (0.25)
18	September	\$ 3.38		\$ (0.25)
19	October	\$ 3.43		\$ (0.26)
20 21	November December	\$ 4.07		\$ (0.19)
		\$ 4.45		\$ (0.18)
22	Simple Average (Jan, 2015 - Dec, 2015)	\$ 3.68	-	-6.6% <u>\$ (0.26)</u>
23	Simple Average (Apr, 2015 - Mar, 2016)	\$ 3.72		-5.6% <u>\$ (0.22)</u>
24	Simple Average (Jul, 2015 - Jun, 2016)	\$ 3.77		-5.5% <u>\$ (0.22)</u>
25	Simple Average (Oct, 2015 - Sep, 2016)	\$ 3.83	\$ 4.05	-5.4% <u>\$ (0.22)</u>
26	2016 January	\$ 4.39	\$ 4.57	\$ (0.19)
27	February	\$ 4.29	\$ 4.47	\$ (0.18)
28	March	\$ 4.09	\$ 4.26	\$ (0.18)
29	April	\$ 3.55		\$ (0.25)
30	May	\$ 3.39		\$ (0.27)
31	June	\$ 3.41		\$ (0.25)
32	July	\$ 3.62		\$ (0.26)
33	August	\$ 3.62	•	\$ (0.26)
34	September	\$ 3.62		\$ (0.26)
35	October	\$ 3.68		
36 37	November December	\$ 4.21 \$ 4.62		
38	Simple Average (Jan, 2016 - Dec, 2016)	\$ 3.87	- -	
	Conversation Factors 1 MMBtu = 1.055056 GJ	@CDN/C1/@41/C @v.vov/CDN/		
	Average Exchange Rate to convert \$US/MMBtu to	SCDN/GJ (\$1US=\$x.xxxCDN) Forecast Jan 2015-Dec 2019	5 Forecast Oct 2014-Sep 2015	
	Prophet X natural gas trading platform Avg Exchan			3.3% \$ 0.036
	For information purpose:	October 21, 2014	August 19, 2014	
	Bank of Canada Daily Exchange Rate	\$ 1.1219		2.7% \$ 0.029

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS SUMAS INDEX FORECAST FOR THE PERIOD ENDING DECEMBER 31, 2016 (PRESENTED IN \$CDN/GJ)

Line No	Particulars	Five-day Ave Prices - Octob 20, and 2 2014 Q4 Gas	er 15, 21, 201	16, 17, 4	Five-day Av Prices - Aug 18, and 2014 Q3 Ga	gust 13 d 19, 2	, 14, 15, 014	Change in For	ward	Price
	(1)		(2)			(3)		(4) = (2)		
1	Sumas Index Prices - \$CDN/GJ									
2	2014 July	A	\$	4.42	Recorded	\$	4.42		\$	-
3	August		\$	3.82	Projected	\$	3.88		\$	(0.06)
4	September	l	\$	3.99	Forecast	\$	3.91		\$	0.07
5	October	Recorded	\$	4.14	1	\$	4.11		\$	0.03
6	November	Projected	\$	4.09		\$	4.49		\$	(0.40)
7	December	Forecast	\$	4.57	▼	\$	4.83		\$	(0.27)
8	Simple Average (Jul, 2014 - Jun, 2015)	I	\$	4.05		\$	4.20	-3.6%	\$	(0.15)
9	Simple Average (Oct, 2015 - Sep, 2015)	1	\$	3.94		\$	4.12	-4.4%	\$	(0.18)
10	2015 January	V	\$	4.54		\$	4.75		\$	(0.21)
11	February		\$	4.39		\$	4.62		\$	(0.23)
12	March		\$	4.13		\$	4.40		\$	(0.26)
13	April		\$	3.61		\$	3.72		\$	(0.11)
14	May		\$	3.48		\$	3.63		\$	(0.15)
15	June		\$	3.43		\$ \$	3.59		\$	(0.16)
16 17	July		\$ \$	3.61 3.62		\$ \$	3.76 3.76		\$ \$	(0.15)
18	August September		\$	3.62		\$ \$	3.76		Ф \$	(0.14) (0.15)
19	October		\$	3.68		\$	3.83		\$	(0.15)
20	November		\$	4.38		\$	4.41		\$	(0.03)
21	December		\$	4.79		\$	4.80		\$	(0.01)
22	Simple Average (Jan, 2015 - Dec, 2015)		\$	3.94		\$	4.09	-3.7%	\$	(0.15)
23	Simple Average (Apr. 2015 - Mar. 2016)		\$	4.00		\$	4.09	-2.2%	\$	(0.09)
24	Simple Average (Jul, 2015 - Jun, 2016)		\$	4.05		\$	4.14	-2.2%	\$	(0.09)
25	Simple Average (Oct, 2015 - Sep, 2016)		\$	4.12		\$	4.21	-2.1%	\$	(0.09)
26	2016 January		\$	4.72		\$	4.74	2.170	\$	(0.02)
27	February		\$	4.72		\$	4.74		\$	(0.02)
28	March		\$	4.40		\$	4.42		\$	(0.02)
29	April		\$	3.82		\$	3.95		\$	(0.12)
30	May		\$	3.65		\$	3.80		\$	(0.15)
31	June		\$	3.67		\$	3.80		\$	(0.13)
32	July		\$	3.90		\$	4.03		\$	(0.13)
33	August		\$	3.90		\$	4.03		\$	(0.12)
34	September		\$	3.89		\$	4.02		\$	(0.12)
35	October		\$	3.96						
36	November		\$	4.55						
37	December		\$	4.99						
38	Simple Average (Jan, 2016 - Dec, 2016)		\$	4.17						
	Conversation Factors 1 MMBtu = 1.055056 GJ									
	Average Exchange Rate to convert \$US/MMBtu to \$C			Dog 2017	- Farancii	Oct 22	14 Cor 2045			
	Prophet X natural gas trading platform Avg Exchange	Rate Forecast Ja		1.1306	<u>Forecast</u>	\$	14-Sep 2015 1.0943	3.3%	\$	0.036

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS AECO INDEX FORECAST FOR THE PERIOD ENDING DECEMBER 31, 2016 AND US DOLLAR EXCHANGE RATE FORECAST UPDATE

Line No		Particulars (1)	Five-day Aver Prices - Octob 20, and 2 2014 Q4 Gas	er 15, 1 21, 201	16, 17, 4	Five-day Av Prices - Au 18, and 2014 Q3 G	gust 13 d 19, 2	3, 14, 15, 014	Change in For (4) = (2)	Price_
1	AFCO Index I	Prices - \$CDN/GJ								
2	2014	July	A	\$	4.38	Recorded	\$	4.38		\$ -
3		August		\$	3.80	Projected	\$	3.80		\$ 0.00
4		September		\$	3.83	Forecast	\$	3.81		\$ 0.02
5		October	Recorded	\$	3.87	1	\$	3.84		\$ 0.03
6		November	Projected	\$	3.77	. ↓	\$	3.90		\$ (0.13)
7		December	Forecast	\$	3.79	•	\$	3.97		\$ (0.19)
8	Simple Averag	ge (Jul, 2014 - Jun, 2015)	Ī	\$	3.76		\$	3.85	-2.3%	\$ (0.09)
9	Simple Averag	ge (Oct, 2014 - Sep, 2015)	l l	\$	3.60		\$	3.73	-3.5%	\$ (0.13)
10	2015	January	▼	\$	3.89		\$	4.02		\$ (0.13)
11		February		\$	3.87		\$	3.99		\$ (0.12)
12		March		\$	3.73		\$	3.88		\$ (0.15)
13		April		\$	3.43		\$	3.55		\$ (0.12)
14		May		\$	3.38		\$	3.53		\$ (0.15)
15		June		\$	3.35		\$	3.52		\$ (0.17)
16		July		\$	3.37		\$	3.53		\$ (0.16)
17 18		August		\$ \$	3.38		\$ \$	3.53		\$ (0.15)
19		September October		\$	3.38 3.42		\$ \$	3.55 3.59		\$ (0.17) (0.17)
20		November		\$	3.67		\$	3.74		\$ (0.17)
21		December		\$	3.79		\$	3.86		\$ (0.00)
22	Simple Average	ge (Jan, 2015 - Dec, 2015)		\$	3.55		\$	3.69	-3.8%	\$ (0.14)
23	, ,	ge (Apr, 2015 - Mar, 2016)		\$	3.57		\$	3.69		\$ (0.12)
24		ge (Jul, 2015 - Jun, 2016)		\$	3.57		\$	3.70		\$ (0.13)
25		ge (Oct, 2015 - Sep, 2016)		\$	3.59		\$	3.71	-3.2%	\$ (0.12)
26	2016	January		\$	3.91		\$	3.98	0.270	\$ (0.07)
27	2010	February		\$	3.89		\$	3.96		\$ (0.07)
28		March		\$	3.82		\$	3.89		\$ (0.06)
29		April		\$	3.41		\$	3.57		\$ (0.16)
30		May		\$	3.39		\$	3.56		\$ (0.17)
31		June		\$	3.42		\$	3.58		\$ (0.16)
32		July		\$	3.44		\$	3.61		\$ (0.16)
33		August		\$	3.44		\$	3.60		\$ (0.16)
34		September		\$	3.43		\$	3.61		\$ (0.17)
35		October		\$	3.50					
36 37		November December		\$	3.68					
	Cimenta Access			\$	3.87					
38	Sirripie Averag	ge (Jan, 2016 - Dec, 2016)		\$	3.60					

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS STATION NO.2 INDEX FORECAST FOR THE PERIOD ENDING DECEMBER 31, 2016 AND US DOLLAR EXCHANGE RATE FORECAST UPDATE

Line No		Particulars (1)	Five-day Ave Prices - Octob 20, and 2 2014 Q4 Gas	er 15, 21, 201	16, 17, 14	Five-day A Prices - Au 18, an 2014 Q3 G	gust 13 d 19, 2	i, 14, 15, 014	Change in For (4) = (2)	Price
	Otation No. 0									
1 2	2014	Index Prices - \$CDN/GJ July	A	\$	4.27	Recorded	\$	4.27		\$
3	2014	August	ī	\$	3.68	Projected	\$	3.57		\$ 0.11
4		September		\$	3.47	Forecast	\$	3.56		\$ (0.10)
5		October	Recorded	\$	3.54	lorecast	\$	3.61		\$ (0.06)
6		November	Projected	\$	3.53		\$	3.71		\$ (0.18)
7		December	Forecast	\$	3.61	▼	\$	3.86		\$ (0.25)
8	Simple Averag	e (Jul, 2014 - Jun, 2015)		\$	3.54		\$	3.68	-3.8%	(0.14)
9		e (Oct, 2014 - Sep, 2015)		\$	3.37		\$	3.58	-5.9%	 (0.21)
10	2015	January	▼	\$	3.67		\$	3.86	0.070	\$ (0.19)
11	2013	February		\$	3.65		\$	3.83		\$ (0.18)
12		March		\$	3.51		\$	3.72		\$ (0.22)
13		April		\$	3.22		\$	3.41		\$ (0.19)
14		May		\$	3.16		\$	3.39		\$ (0.23)
15		June		\$	3.13		\$	3.39		\$ (0.26)
16		July		\$	3.15		\$	3.39		\$ (0.24)
17		August		\$	3.15		\$	3.39		\$ (0.24)
18		September		\$	3.16		\$	3.42		\$ (0.26)
19		October		\$	3.22		\$	3.46		\$ (0.24)
20		November		\$	3.48		\$	3.57		\$ (0.09)
21		December		\$	3.68		\$	3.76		\$ (0.09)
22	Simple Averag	e (Jan, 2015 - Dec, 2015)		\$	3.35		\$	3.55	-5.6%	\$ (0.20)
23	Simple Averag	e (Apr, 2015 - Mar, 2016)		\$	3.37		\$	3.55	-5.1%	\$ (0.18)
24	Simple Averag	e (Jul, 2015 - Jun, 2016)		\$	3.39		\$	3.57	-5.0%	\$ (0.18)
25	Simple Averag	e (Oct, 2015 - Sep, 2016)		\$	3.41		\$	3.59	-5.0%	\$ (0.18)
26	2016	January		\$	3.75		\$	3.85		\$ (0.10)
27		February		\$	3.73		\$	3.82		\$ (0.09)
28		March		\$	3.66		\$	3.75		\$ (0.09)
29		April		\$	3.24		\$	3.46		\$ (0.22)
30		May		\$	3.20		\$	3.45		\$ (0.25)
31		June		\$	3.23		\$	3.48		\$ (0.25)
32		July		\$	3.26		\$	3.49		\$ (0.24)
33		August		\$	3.25		\$	3.50		\$ (0.25)
34		September		\$	3.25		\$	3.51		\$ (0.26)
35		October		\$	3.33					
36 37		November December		\$ \$	3.52 3.79					
38	Simple Average	e (Jan, 2016 - Dec, 2016)		\$	3.43					
50	Simple Averag	0 (0011, 2010 200, 2010)		Ψ	0.70					

Line No.	Particulars	Costs (\$000)	Quantities (TJ)	Unit Cost (\$/GJ)	Reference / Comments
	(1)	(2) (3)	(4) (5)	(6)	(7)
2 3 4 5 6 7 8 9 10 11 12	CCRA Commodity Station No. 2 Transportation - TNLH Station No. 2 Total AECO Total Huntingdon Total Commodity Costs before Hedging Mark to Market Hedges Cost / (Gain) Subtotal Commodity Purchased Core Market Administration Costs Fuel Gas Provided to Midstream Total CCRA Baseload Total CCRA Costs	\$ 302,378 1,195 \$ 303,573 103,197 	90,112 29,425 119,537 119,537 (3,001) 116,537	\$ 3.356 \$ 3.369 3.507 - \$ 3.403 \$ 3.403	incl. Fuel Gas Provided to Midstream (Receipt Point Fuel Gas) average unit cost = Line 14, Col. 3 divided by Line 13, Col.5
15					
17 18 19 20 21	MCRA Midstream Commodity Midstream Commodity before Hedging Mark to Market Hedges Cost / (Gain) Company Use Gas Recovered from O&M (1) Total Midstream Commodity Purchase	\$ 60,099 - - - - - (3,952) \$ 56,147	16,869 - (638) 16,230	\$ 3.563 6.190 \$ 3.459	incl. Company Use Gas and UAF
22	2: 0				
23 24 25 26 27	Storage Gas BC - Aitken Creek LNG - Tilbury & Mt. Hayes Alberta - Niska & CrossAlta Downstream - JPS & Mist	\$ (80,057) (2,136) (5,209) (9,458)	(23,814) (638) (1,550) (2,742)	\$ 3.362 3.348 3.361 3.449	
28 29	Injections into Storage BC - Aitken Creek	\$ (96,861) \$ 98,362	(28,744)	\$ 3.370 4.048	
30 31	LNG - Tilbury & Mt. Hayes Alberta - Niska & CrossAlta	2,445 6,324	569 1,550	4.293 4.080	
32	Downstream - JPS & Mist	11,934	2,800	4.262	
33 34	Withdrawals from Storage BC - Aitken Creek	119,064 \$ 19,614	29,219	\$ 4.075	
35	LNG - Mt. Hayes	18,923			
36	Alberta - Niska & CrossAlta	1,242			
37 38	Downstream - JPS & Mist Storage Demand Charges	<u>14,198</u> 53,977	_		
39 40	Total Net Storage (Lines 28, 33, & 38)	\$ 76,181	475		
41	Mitigation				
42 43	Transportation Commodity Resales	\$ (7,318) (64,160)	(15,387)	4.170	
44	Park and Loan	(9,362)	(12,221)		
45 46	Other Mitigation GSMIP Incentive Sharing	(1,282) 1,000			
47	Total Mitigation	\$ (81,121)	(15,387)		
48 49	Transportation (Pipeline) Charges				
50	Spectra	\$ 88,262			
51	TCPL	15,192			
52 53	NWP Total Transportation Charges	<u>6,483</u> \$ 109,936			
54	· •	 			
55 56	Core Market Administration Costs	\$ 3,597			
57 58	UAF (Sales & T-Service) & Net Transportation Fuel (2)	-	(1,318)		
	Net MCRA Commodity (Lines 21, 39, 47 & 57)		-		
	Total MCRA Costs (Lines 21, 39, 47, 53 & 55)	\$ 164,740	====	\$ 1.357	average unit cost = Line 60, Col. 3 divided by Line 61, Col.5
	Total Core Sales Total Forecast Gas Costs (Lines 14 & 60)	\$ 573,052	121,383	<u></u>	reference to Tab 1, Page 8, Line 9, Col. 3

Notes: (1) Company Use Gas Recovered from O&M amount to be finalized in 2015 FEI O&M Budget.

⁽²⁾ The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T-Service UAF costs are recovered via delivery revenues.

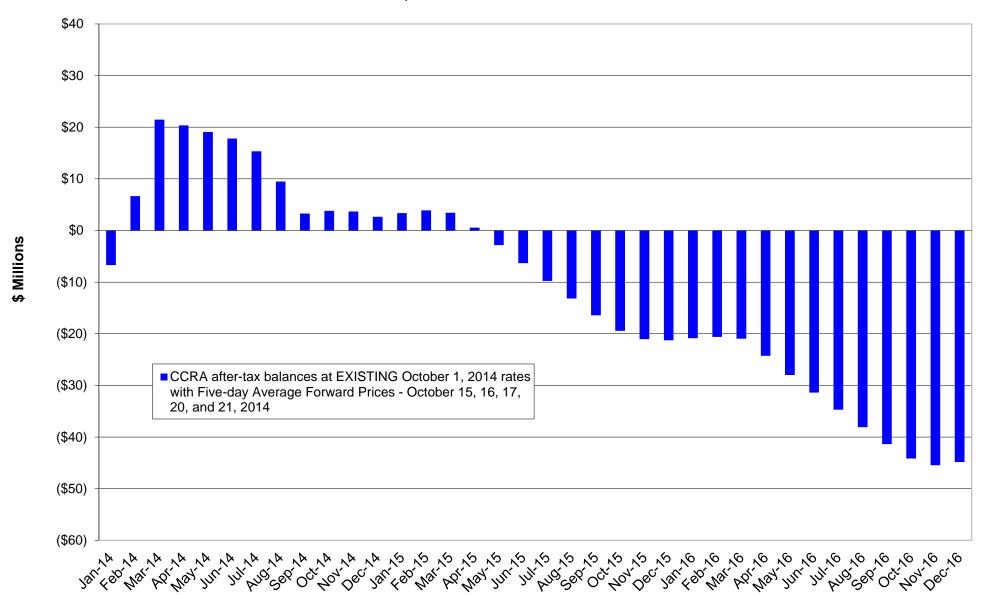
Tab 1 Page 8

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS RECONCILIATION OF GAS COST INCURRED FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2015

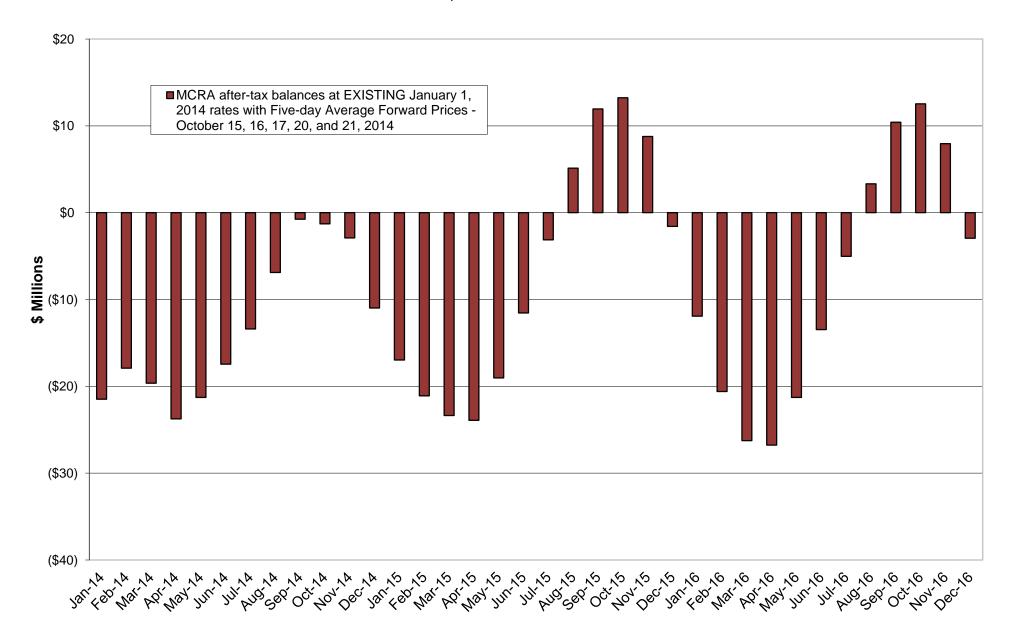
FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014 \$(Millions)

Line No.	Particulars	Deferra	A/MCRA Il Account recast	(Budget Cost mmary	References
	(1)	· <u></u>	(2)		(3)	
1	Gas Cost Incurred					
2	CCRA	\$	408			(Tab 1, Page 1, Col. 14, Line 13)
3	MCRA	\$	229			(Tab 1, Page 3, Col.14, Line 26)
4						
5						
6	Gas Budget Cost Summary					
7	CCRA			\$	408	(Tab 1, Page 7, Col.3, Line 14)
8	MCRA			\$	165	(Tab 1, Page 7, Col.3, Line 60)
9	Total Net Costs for Firm Customers			\$	573	
10						
11						
12	Add back Commodity Resales			\$	64	(Tab 1, Page 7, Col.2, Line 43)
13	,					,
14		-	-	-		
15	Totals Reconciled	\$	637	\$	637	

FortisBC Energy Inc.- Mainland, Vancouver Island and Whistler Service Areas CCRA After-Tax Monthly Balances Recorded September 2014 and Forecast to December 2016



FortisBC Energy Inc.- Mainland, Vancouver Island and Whistler Service Areas MCRA After-Tax Monthly Balances Recorded to September 2014 and Forecast to December 2016



FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS CCRA INCURRED MONTHLY ACTIVITIES RECORDED PERIOD TO SEPTEMBER 2014 AND FORECAST TO DECEMBER 31, 2015 FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line							·		•						
No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		_													Jan-14 to
1 2			Recorded Jan 14	Recorded Feb 14	Recorded Mar 14	Recorded Apr 14	Recorded May 14	Recorded Jun 14	Recorded Jul 14	Recorded Aug 14	Recorded Sep 14	Preliminary Oct 14	Projected Nov 14	Projected Dec 14	Dec 14 Total
3	CCRA QUANTITIES														
4	Commodity Purchase	(TJ)													
5	Station No. 2 AECO		7,319 1,390	6,621 3,102	7,334 2,363	7,100 2,288	7,344 2,367	6,908 2,226	7,146 2,303	7,152	5,929 1,900	7,139 2,331	7,379 2,409	7,631 2,492	85,001
6 7			8,709	9,723	9,697	9,388	9,710	9,134	9,449	2,305 9.458	7.829	9,471	9,788	10.123	27,477 112,479
8	Total Commodity Purchased Fuel Gas Provided to Midstream		(243)	(220)	(243)	(236)	(244)	(229)	(237)	(237)	(264)	(238)	(246)	(254)	(2,892)
9	Commodity Available for Sale		8,466	9,504	9,454	9,152	9,466	8,905	9,212	9,220	7,564	9,233	\$ 9,542	\$ 9,869	109,587
10	•														
	CCRA COSTS														
12	Commodity Costs	(\$000)													
13	Station No. 2	,				\$ 30,730	\$ 31,742	\$ 29,560	\$ 29,650	\$ 26,007	\$ 20,754	\$ 26,581			\$ 348,567
14	AECO		5,098	15,553	12,727	10,286	10,501	9,813	9,626	8,729	6,941	8,963	8,995	9,298	116,530
15	Commodity Costs before Hedging		\$ 32,143		\$ 51,183	\$ 41,016	\$ 42,243	\$ 39,373	\$ 39,277	\$ 34,736	\$ 27,695	\$ 35,543	\$ 35,751	\$ 37,224	\$ 465,097
16 17	Mark to Market Hedges Cost / (Gain) Core Market Administration Costs		343 100	140 84	(316) 85	0 102	107	102	146	125	99	140	155	155	167 1,401
	Total CCRA Costs		\$ 32,586	\$ 49,137	\$ 50,953	\$ 41,118	\$ 42,350	\$ 39,475	\$ 39,422	\$ 34,861	\$ 27,794	\$ 35,683	\$ 35,906	\$ 37,379	\$ 466,664
19 20	Total Ook A Costs										· · · · ·		, , , , , , , , ,		
21	CCRA Unit Cost	(\$/GJ)	\$ 3.849	\$ 5.170	\$ 5.390	\$ 4.493	\$ 4.474	\$ 4.433	\$ 4.280	\$ 3.781	\$ 3.674	\$ 3.865	\$ 3.763	\$ 3.788	\$ 4.258
22															
23															
24															
25 26			Forecast	Forecast	Forecast	1-12 months									
27			Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
28	CCRA QUANTITIES														
29	Commodity Purchase	(TJ)													
30	Station No. 2		7,637	6,908	7,652	7,409	7,645	7,403	7,653	7,649	7,407	7,658	7,420	7,670	90,112
31	AECO		2,494	2,256	2,499	2,419	2,497	2,417	2,499	2,498	2,419	2,501	2,423	2,505	29,425
32	Subtotal - Commodity Purchased Fuel Gas Provided to Midstream		10,131 (254)	9,164 (230)	10,151 (255)	9,828 (247)	10,142 (255)	9,820 (247)	10,152 (255)	10,147 (255)	9,825 (247)	10,158 (255)	9,843 (247)	10,175 (255)	119,537 (3,001)
33 34	Commodity Available for Sale		9,877	8,934	9,896	9,581	9,887	9,574	9,898	9,892	9,579	9,903	9,596	9,919	116,537
35	Commonly Available for Gale		5,077	0,004	0,000	3,001	0,007	3,014	5,000	0,002	5,075	0,000	0,000	0,010	110,001
	CCRA COSTS	(\$000)													
37	Commodity Costs	,													
38	Station No. 2		\$ 28,606			\$ 24,030	\$ 24,375	\$ 23,359	\$ 24,307		\$ 23,632	\$ 24,804		\$ 27,733	
39	AECO		9,555	8,609	9,183	8,183	8,334	7,989	8,312	8,337	8,078	8,447	8,783	9,387	103,197
40	Commodity Costs before Hedging		\$ 38,161	\$ 34,389	\$ 36,630	\$ 32,214	\$ 32,709	\$ 31,347	\$ 32,619	\$ 32,676	\$ 31,710	\$ 33,251	\$ 33,944	\$ 37,120	\$ 406,770
41	Mark to Market Hedges Cost / (Gain)		-	-	-	-	-	-	-	-	-	-	-	-	
42	Core Market Administration Costs		\$ 38,289	\$ 34,518	\$ 36,758	\$ 32,342	\$ 32,837	\$ 31,476	128 \$ 32,748	\$ 32,804	\$ 31,839	\$ 33.379	\$ 34.073	\$ 37,248	1,542 \$ 408,312
43 44	Total CCRA Costs		φ 30,∠89	φ 34,318	φ 30,138	φ 32,342	φ 32,037	φ 31,476	φ 32,148	φ 32,004	φ 31,039	φ 33,379	φ 34,073	φ 31,248	φ 400,312
44															
	CCRA Unit Cost	(\$/GJ)	\$ 3.877	\$ 3.864	\$ 3.714	\$ 3.376	\$ 3.321	\$ 3.288	\$ 3.309	\$ 3.316	\$ 3.324	\$ 3.371	\$ 3.551	\$ 3.755	\$ 3.504

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS Gas Cost Allocations from FEI Amalco CCRA to FEI+FEW CCRA and FEVI GCVA for November and December 2014

RA - BASELOAD QUANTITIES commodity Purchase Station No. 2 AECO otal Commodity Purchased SS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ) (TJ)	FEI A	7,379 2,409 9,788	FEI+F Fored Nov	EW cast	Fore	4) EVI ecast v 14	Fo	Amalco Drecast Dec 14	Fo	(6) EI+FEW precast ec 14	Fo	(7) FEVI Precast ec 14
ommodity Purchase Station No. 2 AECO otal Commodity Purchased ESS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ)	Fore	7,379 2,409	Forec	cast	Fore	ecast	Fo	orecast	Fo	recast	Fo	recast
ommodity Purchase Station No. 2 AECO otal Commodity Purchased ESS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ)		7,379 2,409										
ommodity Purchase Station No. 2 AECO otal Commodity Purchased ESS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ)		7,379 2,409				<u> </u>						
ommodity Purchase Station No. 2 AECO otal Commodity Purchased ESS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ)		2,409										
AECO otal Commodity Purchased ESS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ) (TJ)		2,409										
otal Commodity Purchased SS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ) (TJ)								7,631				
SS: Receipt Point Fuel Gas Requirements eload Commodity Available for Sale ocation Percentage Based on Baseload Requirement	(TJ)		9,788						2,492				
eload Commodity Available for Sale		-							10,123				
ocation Percentage Based on Baseload Requirement	(TJ)		(246)						(254)				
<u> </u>			9,542	8	8,661		882		9,869		8,958		911
<u> </u>					 -								
A COSTS	(%)			9	0.8%		9.2%				90.8%		9.2%
A COSTS													
ommodity Costs													
Station No. 2	(\$000)	\$	26,756					\$	27,926				
AECO	(\$000)		8,995						9,298				
,	(\$000)	\$	35,751					\$	37,224				
ant to marrier reages esser (Sam)	(\$000)		-						-				
inametrial and a series (e.g. 12)	(\$000)		155						155				
al FEI Amalco CCRA Costs	(\$000)	\$	35,906					\$	37,379				
USTMENTS AND ALLOCATIONS													
El Amalco CCRA Costs to be Allocated (Line 17)	(\$000)	\$	35,906					\$	37,379				
, ,	(\$000)		(155)	\$	140	\$	16		(155)	\$	140	\$	16
emaining CCRA Costs to be Allocated on Baseload Percentage	(\$000)	\$	35,751					\$	37,224				
Allocation of Remaining CCRA Costs (% from Line 9)	(\$000)		(35,751)	32	2,447		3,304	l	(37,224)		33,787		3,437
als After Allocation to FEI+FEW CCRA and FEVI GCVA	(\$000)	\$	-	\$ 32	,587	\$	3,319	\$		\$:	33,927	\$	3,452
							_						

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS CCRA INCURRED MONTHLY ACTIVITIES FORECAST PERIOD FROM JANUARY 1, 2016 TO DECEMBER 31, 2016

FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line															
No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1 2 3	CCRA QUANTITIES		Forecast Jan-16	Forecast Feb-16	Forecast Mar-16	Forecast Apr-16	Forecast May-16	Forecast Jun-16	Forecast Jul-16	Forecast Aug-16	Forecast Sep-16	Forecast Oct-16	Forecast Nov-16	Forecast Dec-16	13-24 months Total
3															
4 5 6 7 8 9	Commodity Purchase Station No. 2 AECO Subtotal - Commodity Purchased Fuel Gas Provided to Midstream Commodity Available for Sale	(TJ)	7,611 2,485 10,096 (253) 9,842	7,129 2,328 9,457 (237) 9,219	7,621 2,489 10,110 (254) 9,856	7,379 2,410 9,788 (246) 9,543	7,619 2,488 10,107 (254) 9,854	7,377 2,409 9,785 (246) 9,540	7,625 2,490 10,115 (254) 9,862	7,652 2,499 10,151 (255) 9,896	7,410 2,420 9,830 (247) 9,584	7,656 2,500 10,156 (255) 9,901	7,416 2,422 9,837 (247) 9,591	7,663 2,502 10,166 (255) 9,910	90,158 29,441 119,599 (3,002) 116,597
11 12 13 14 15 16 17	CCRA COSTS Commodity Costs Station No. 2 AECO Commodity Costs before Hedging Mark to Market Hedges Cost / (Gain) Core Market Administration Costs	(\$000)	9,610 \$ 37,626 - 128	8,959 \$ 35,030 - 128	\$ 27,301 9,408 \$ 36,709 - 128	8,112 \$ 31,445 - 128	8,325	8,133 \$ 31,368 - 128	\$ 24,208 8,469 \$ 32,676 - 128 \$ 32,805	\$ 24,197 8,499 \$ 32,696 - 128 \$ 32,824	\$ 23,457 8,207 \$ 31,664 - 128 \$ 31,792	\$ 24,897 8,640 \$ 33,538 - 128 \$ 33,666	\$ 25,572 8,814 \$ 34,386 - 128	\$ 28,622 9,575 \$ 38,197 - 128	104,750 \$ 407,430 - 1,542
20 21	Total CCRA Costs CCRA Unit Cost	(\$/GJ)	\$ 37,754 \$ 3.836	\$ 35,158 \$ 3.813	\$ 36,837 \$ 3.738	\$ 31,573 \$ 3.309	\$ 32,224	\$ 31,496 \$ 3.302	\$ 32,805	\$ 32,824	\$ 31,792 \$ 3.317	\$ 33,666	\$ 34,515 \$ 3.599	\$ 38,325 \$ 3.867	\$ 408,972 \$ 3.508

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS COMMODITY COST RECOVERY CHARGE) FLOW-THROUGH BY RATE SCHEDULE FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2015 FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line No.	Particulars	Unit		Total of -1 to RS-7
	(1)			(2)
1	CCRA Baseload	TJ		116,537
2				
3	00041			
4 5	CCRA Incurred Costs Station No. 2	\$000	\$	303,573.4
5 6	AECO		Φ	103,196.9
7	Huntingdon			-
8	CCRA Commodity Costs before Hedging		\$	406,770.3
9	Mark to Market Hedges Cost / (Gain)		Ψ	-
10	Core Market Administration Costs			1,541.7
11	Total Incurred Costs before CCRA deferral amortization		\$	408,312.0
12				
13	Pre-tax CCRA Deficit/(Surplus) as of Dec 31, 2014		\$	3,598.8
14	Total CCRA Incurred Costs incl deferral amortization		\$	411,910.8
15				
16				
17	CCRA Incurred Unit Costs	\$/GJ	•	0.4005
18	CCRA Commodity Costs before Hedging		\$	3.4905
19 20	Mark to Market Hedges Cost / (Gain) Core Market Administration Costs			0.0000 0.0132
21	CCRA Incurred Costs (excl. CCRA Deferral Amortization)		\$	3.5037
22	Pre-tax CCRA Deficit/(Surplus) as of Dec 31, 2014		Φ	0.0309
23	CCRA Gas Costs Incurred Flow-Through		\$	3.5346
24	CONA das dosts incurred Flow-Tillough		Ψ	0.0040
24 25				
26				
27				
28				
29				
30	Cost of Gas (Commodity Cost Recovery Charge)		RS	-1 to RS-7,
31 32	TESTED Flow-Through Cost of Gas effective Jan 1, 2015		\$	3.535
33	TESTED Flow-Tillough Cost of Gas effective Jan 1, 2015		Ψ	3.333
34	Existing Cost of Gas (effective since Oct 1, 2014)			3.781
35	J			
36	Cost of Gas Increase / (Decrease)	\$/GJ	\$	(0.246)
37	,		·	, -/
38	Cost of Gas Percentage Increase / (Decrease)			-6.51%

Tab 2 Page 4

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MCRA INCURRED MONTHLY ACTIVITIES FOR THE YEAR 2014 FORECAST PERIODS WITH FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line No.	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)		(10)		(11)		(12)		(13)		(14)
			ecorded Jan 14		ecorded eb 14		ecorded Mar 14		corded pr 14		Recorded May 14		ecorded Jun 14		ecorded Jul 14		ecorded Aug 14		ecorded Sep 14		eliminary Oct 14		ojected lov 14		ojected Dec 14		2014 Total
1 2	MCRA COSTS (\$000) Midstream Commodity Costs										•						,		•								
3	Midstream Commodity Costs before Hedging (1*)	\$	12,247	\$	20,993	\$	14,226	\$	207	\$	403	\$	786	\$	464	\$	362	\$	6,638	\$	1,339	\$	3,698	\$	14,819	\$	76,183
4	Mark to Market Hedges Cost / (Gain)		-		-		-		-		-		-		-		-		-		-		-		-		-
5	Imbalance (2*)		(2,428)		477		(880)		(660)		(247)		1,322		(1,158)		(394)		98		-		-		-		(3,871)
6	Company Use Gas Recovered from O&M	_	(240)	_	(134)	_	(49)		(8)	_	(16)	_	(3)	_	(16)	_	(24)	_	(20)		(58)	_	(184)	_	(360)	_	(1,113)
7	Total Midstream Commodity Costs	\$	9,578	\$	21,336	\$	13,297	\$	(460)	\$	140	\$	2,104	\$	(711)	\$	(56)	\$	6,716	\$	1,281	\$	3,515	\$	14,459	\$	71,199
8																											
9	Storage (including Linepack)	•	4.00=	•		•		•	0.004	•		•		•		•	0.050	•		•	0.044	•	0.400	•	0.400	•	00.054
10 11	Storage Demand Charges Mt. Hayes Demand Charges	\$	1,937 1,329	\$	1,951 1,329	\$	2,028 1,329	\$	2,001 1,329	\$	2,844 1,329	\$	2,779 1,329	\$	2,807 1,329	\$	2,858 1,329	\$	2,850 1,329	\$	3,011 1,329	\$	2,488 1.507	\$	2,499 1,507	\$	30,054 16,303
12	Mt. Hayes Demand Charges Mt. Hayes Variable Charges		1,329		1,329		1,329		1,329		1,329		1,329		1,329		1,329		1,329		60		1,507		1,507		454
13	Injections into Storage		(655)		(2,757)		(2,096)		(7,546)		(19,448)		(22,963)		(26,177)		(18,820)		(18,666)		(3,616)		(1,478)		(1,382)		(125,605)
14	Withdrawals from Storage		24,119		23,683		19,889		681		508		257		496		381		102		(0,010)		14,766		30,313		115,196
15	Total Storage	_	26,731	\$	24,227	\$	21,150	\$	(3,356)	\$	(14,622)	\$	(18,593)	\$	(21,523)	\$		\$	(14,382)	\$	784	\$	17,293	\$	32,946	\$	36,402
16	Total Glorage	_	20,.0.	Ψ		Ψ	21,100	Ψ	(0,000)	Ψ	(11,022)	Ψ	(10,000)	Ψ	(21,020)	Ψ	(11,202)	Ψ	(1.1,002)	Ψ		Ψ	11,200	Ψ	02,010	Ψ	00,102
17	Mitigation and Misc. Other																										
18	Transportation	\$	(1,868)	\$	(608)	\$	(3,499)	\$	(1,139)	\$	(6,167)	\$	(2,015)	\$	(5,723)	\$	(5,498)	\$	(4,833)	\$	(935)	\$	(198)	\$	(353)	\$	(32,834)
19	Commodity Resales		(6,718)		(7,981)		(15,448)		(1,260)		(953)		(3,312)		(1,419)		(6,815)		(4,896)		(3,167)		(586)		(13,156)		(65,710)
20	Park and Loan		-		-		-		-		2,100		-		-		-		-		(1,774)		(201)		(373)		(248)
21	Other Mitigation	_	2		(0)		-		-	_	3										(129)		(144)	_	(127)		(396)
22	Subtotal Mitigation	\$	(8,584)	\$	(8,590)	\$	(18,946)	\$	(2,399)	\$	(5,017)	\$	(5,326)	\$	(7,142)	\$	(12,313)	\$	(9,729)	\$	(6,005)	\$	(1,128)	\$	(14,009)	\$	(99,188)
23	GSMIP Incentive Sharing		140		116		206		42		100		75		66		10		175		83		83		83		1,180
24	Misc. Other	_	(691)		(179)		(179)		79	_	(3,386)		(2,923)		131		(517)		(452)		-		-	_	-		(8,118)
25	Total Mitigation and Misc. Other	\$	(9,135)	\$	(8,653)	\$	(18,919)	\$	(2,277)	\$	(8,302)	\$	(8,175)	\$	(6,945)	\$	(12,820)	\$	(10,006)	\$	(5,921)	\$	(1,045)	\$	(13,925)	\$	(106,125)
26																											
27	Transportation (Pipeline) Charges																										
28	WEI (BC Pipeline)	\$	9,420	\$	9,230	\$	-,	\$	6,127	\$	6,835	\$	6,821	\$	6,294	\$	6,762	\$	6,673	\$	-,	\$	6,870	\$	7,117	\$	87,650
29	TransCanada (BC Line)		457		457		457		344		344		344		344		344		344		344		457		457		4,695
30	Nova (Alberta Line)		830		755		904		830		830		830		830		830		830		830		830		830		9,957
31 32	Northwest Pipeline FortisBC Energy Huntingdon Inc.		624 7		545 7		606 7		248 7		256 7		244 7		289 7		288 7		257 7		210 7		632 7		676 7		4,875 88
33	Southern Crossing Pipeline		300		300		300		300		300		300		300		300		300		300		300		300		3,600
34	Squamish Wheeling		61		65		51		33		19		15		13		13		15		300		46		64		424
35	Total Transportation Charges	•	11,699	Φ.	11,358	\$	11,353	•	7,889	•	8,592	•	8,561	\$	8,078	•		\$	8,426	•	8,194	•	9,142	Φ.	9,451	Φ.	111,290
36	Total Transportation Charges	Φ	11,099	φ	11,336	Φ	11,333	φ	7,009	Φ_	0,392	φ	0,301	<u>ə</u>	0,070	φ	0,040	Φ	0,420	Φ	0,194	<u>ə</u>	9,142	Φ	9,431	φ	111,290
37	Core Market Administration Costs	\$	233	\$	196	\$	199	\$	238	\$	250	\$	238	\$	340	\$	292	\$	232	\$	326	\$	381	\$	381	\$	3,305
38	TOTAL MCRA COSTS (Line 7, 15, 25, 35 & 37) (\$000)	\$	39,107	\$	48,464	\$	27,081	\$	2,033	\$	(13,943)	\$	(15,865)	\$	(20,761)	\$	(18,291)	\$	(9,014)	\$	4,663	\$	29,286	\$	43,311	\$	116,071

^(1*) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T-Service UAF costs are recovered via delivery revenues.

^(2*) Imbalance is not forecast. Recorded imbalance is composed of Westcoast imbalance (difference between Spectra metered and authorized deliveries) and Transportation imbalance (difference between the authorized receipts and customers' consumption or "burm").

(1) RA QUANTITIES ore Market Sales Consumption Quantities ESS: CCRA Baseload Quantities nsumption Quantities in Excess of Baseload Requirements ocation Percentage Based on Core Market Sales Quantities (Line 2) ocation Percentage Based on Consumption in Excess of Baseload (Line 4)	(TJ) (TJ) (TJ) (%)	F	(2) El Ama Foreca Nov 1	13,692	(3) FEI+FE Foreca Nov 1	st	(4) FEVI Forecast Nov 14	Fo	(5) I Amalo orecas		(6) FEI+FEW Forecast		(7) FEVI
ore Market Sales Consumption Quantities ESS: CCRA Baseload Quantities assumption Quantities in Excess of Baseload Requirements acation Percentage Based on Core Market Sales Quantities (Line 2)	(TJ) (TJ) (%)	F	oreca	13,692	Foreca Nov 1	st	Forecast	Fo					
ore Market Sales Consumption Quantities ESS: CCRA Baseload Quantities assumption Quantities in Excess of Baseload Requirements acation Percentage Based on Core Market Sales Quantities (Line 2)	(TJ) (TJ) (%)			13,692	Nov 1				recas		rorecasi		
ore Market Sales Consumption Quantities ESS: CCRA Baseload Quantities assumption Quantities in Excess of Baseload Requirements acation Percentage Based on Core Market Sales Quantities (Line 2)	(TJ) (TJ) (%)		_	13,692			1 NOV 14		Dec 14		Dec 14		recast ec 14
ESS: CCRA Baseload Quantities nsumption Quantities in Excess of Baseload Requirements pocation Percentage Based on Core Market Sales Quantities (Line 2)	(TJ) (TJ) (%)		_		12,4	64	1,228			17,687	16,092		1,595
ocation Percentage Based on Core Market Sales Quantities (Line 2)	(TJ)			(9,542)	(8,6		(882)			(9,869)	(8,958)		(911)
ocation Percentage Based on Core Market Sales Quantities (Line 2)	(%)			4,150	3,8		346			7,818	7,135		683
• • • • • • • • • • • • • • • • • • • •			_	1,100		<u> </u>	0.0			7,010	7,100		
ocation Percentage Based on Consumption in Excess of Baseload (Line 4)					91.	0%	9.0%			100.0%	91.0%		9.0%
					91.	7%	8.3%			100.0%	91.3%		8.7%
	(,											-	
RA COSTS													
on-Baseload Commodity Related Midstream Costs													
MCRA Commodity Costs (incl. Company Use / UAF)	(\$000)	\$ 3,698						\$ 14,819					
FEI Company Use Gas Allocated to O&M	(\$000)	(184	,					(360)					
Injections into Storage	(\$000)	(1,478	,					(1,382)					
Withdrawals from Storage	(\$000)	14,766						30,313					
Mitigation - Commodity Resale ubtotal Non-Baseload Commodity Related Midstream Costs	(\$000)	(586	<u>)</u> \$	10.017				(13,156)	\$	20.222			
ubtotal Non-Daseload Commodity Related Midstream Costs	(\$000)		Ф	16,217					Ф	30,233			
torage, Transportation, and Other Midstream Costs													
Storage Demand Charges	(\$000)	\$ 2,488						\$ 2,499					
Mt. Hayes Demand Charges	(\$000)	1,507						1,507					
Mt. Hayes Variable Charges	(\$000)	10						10					
Other Misc. Mitigation	(\$000)	(460	,					(769)					
Squamish Wheeling Charges Other Transportation Charges	(\$000) (\$000)	46 9,096						64 9,387					
Core Market Administration Expense (incl FEVI Gas Control Management Fees)	(\$000)	381						381					
ubtotal Storage, Transportation, and Other Midstream Costs	(\$000)	001	_	13,069				001	•	13,078			
al FEI Amalco MCRA Costs (Line 15 + Line 25)	(\$000)		\$	29,286					\$	43,311			
JUSTMENTS AND ALLOCATIONS													
El Amalco Non-Baseload Commodity Related Costs to be Allocated (Line 15)			\$	16,217					\$	30,233			
Allocate UAF (Based on Regional UAF)	(\$000) (\$000)	\$ (19	١		\$	12 9	5 7	\$ (22)			\$ 14	•	8
Allocate FEVI Company Use Gas (FEI Allocated to O&M - Line 10)	(\$000)	(145			Φ -	12 4	145	(200)			Φ 14 -	Φ	200
Allocation of Remaining Non-Baseload Commodity Costs (% from Line 7)	(\$000)	(16,053			14,7	13	1,340	(30,011)			27,388		2,623
FEI Amalco - MCRA Non-Baseload Commodity Related Costs Allocated	(\$000)	,		(16,217)				, ,		(30,233)			
ubtotal Non-Baseload Commodity Allocated to FEI+FEW MCRA and FEVI GCVA	(\$000)		\$		\$ 14,7	25 9	1,492		\$		\$ 27,402	\$	2,832
	(\$000)				Ψ 1-1,1	<u></u>	1,402				Ψ 21,402	<u> </u>	2,002
El Amalco Storage, Transportation, and Other Midstream Costs to be Allocated (Line 25)	(\$000)		\$	13,069					\$	13,078			
Allocate Mt Hayes Demand Charges (88.3% FEI+FEW; 11.7% FEVI)	(\$000)	\$ (1,507)		\$ 1,3	29 9	178	\$ (1,507)			\$ 1,329	\$	178
Allocate Mt Hayes Variable Charges (88.3% FEI+FEW; 11.7% FEVI)	(\$000)	(10	,		Ψ 1,0	9	1	(10)			9	Ψ	1
Allocate Squamish Wheeling Charge (100% FEI+FEW)	(\$000)	(46	,			46		(64)			64		- '
Allocate CMAE (90% FEI+FEW; 10% FEVI)	(\$000)	(362			3	26	42	(362)			326		42
Allocate FEVI Gas Control Management Fee (100% FEVI)	(\$000)	(19	,		-		19	(19)			-		19
Allocation of Remaining Storage, Transportation, and Other Midstream (% from Line 6)	(\$000)	(11,125	<u>)</u>		10,1	27	998	(11,117)			10,115		1,002
FEI Amalco - MCRA Storage, Transportation, and Other Midstream Costs Allocated	(\$000)			(13,069)						(13,078)			
ubtotal Storage, Transportation, & Other Costs Allocated to FEI+FEW MCRA and FEVI GCVA	(\$000)		\$		\$ 11,8	36 5	1,238		\$		\$ 11,842	\$	1,243
als After Allocation to FEI+FEW MCRA and FEVI GCVA (Line 33 + Line 43)	(\$000)		\$		\$ 26,50	61 :	2,730		\$	-	\$ 39,243	\$	4,074

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MCRA INCURRED MONTHLY ACTIVITIES FOR THE YEAR 2015 FORECAST PERIODS WITH FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line No.	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)		(10)		(11)		(12)		(13)		(14)
INO.	(1)		(2)		(3)		(4)		(5)		(0)		(1)		(0)		(9)		(10)		(11)		(12)		(13)		(14)
			orecast Jan 15		orecast Feb 15		orecast //ar 15		orecast Apr 15		orecast May 15		orecast Jun 15		orecast Jul 15		orecast Aug 15		orecast Sep 15		orecast Oct 15		orecast lov 15		orecast Dec 15	_	2015 Total
1	MCRA COSTS (\$000)						<u>-</u>																				
2	Midstream Commodity Costs																										
3 4	Midstream Commodity Costs before Hedging (1*) Mark to Market Hedges Cost / (Gain)	\$	15,019	\$	13,461	\$	3,676	\$	1,367	\$	1,425	\$	1,348	\$	1,387	\$	1,403	\$	1,347	\$	1,403	\$	3,385	\$	14,879	\$	60,099
5	Imbalance (2*)		_		-		_		-		_		_		-		-		-		-		-		-		-
6	Company Use Gas Recovered from O&M		(678)		(522)		(395)		(238)		(177)		(133)		(131)		(131)		(145)		(236)		(442)		(725)	(3,952)
7	Total Midstream Commodity Costs	\$	14,341	\$	12,939	\$	3,281	\$	1,129	\$	1,248	\$	1,215	\$	1,256	\$	1,272	\$	1,202	\$	1,167	\$	2,943	\$	14,154	\$	56,147
8											,								,								
9	Storage (including Linepack)																										
10	Storage Demand Charges	\$	2,501	\$	2,484	\$	2,496	\$	2,496	\$	3,353	\$	3,347	\$	3,348	\$	3,347	\$	3,338	\$	3,344	\$	2,495	\$	2,506	\$	35,054
11	Mt. Hayes Demand Charges		1,524		1,523		1,532		1,531		1,689		1,531		1,531		1,695		1,690		1,609		1,534		1,534		18,923
12	Injections into Storage		(946)		-		-		(1,024)		(14,494)		(19,327)		(19,550)		(18,594)		(15,078)		(5,007)		(234)		(2,608)	(96,861)
13	Withdrawals from Storage	_	30,878		28,432		21,900		2,193														11,586		24,076		119,064
14	Total Storage	\$	33,956	\$	32,440	\$	25,928	\$	5,196	\$	(9,452)	\$	(14,449)	\$	(14,671)	\$	(13,552)	\$	(10,050)	\$	(55)	\$	15,381	\$	25,508	\$	76,181
15																											
16	Mitigation and Misc. Other																										
17	Transportation	\$	(363)	\$	(543)	\$	(443)	\$	(730)	\$	(765)	\$	(815)	\$	(815)	\$	(815)	\$	(815)	\$	(665)	\$	(198)	\$	(353		(7,318)
18	Commodity Resales		(11,113)		(15,768)		(8,604)		(2,549)		(212)		(766)		(5,168)		(5,488)		(4,438)		(1,051)		(600)		(8,402		(64,160)
19	Park and Loan		(141)		(338)		(92)		(1,174)		(1,174)		(1,174)		(1,174)		(1,174)		(1,174)		(1,174)		(201)		(373		(9,362)
20	Other Mitigation	_	(149)		(129)		(131)		(100)	_	(94)		(60)		(82)		(86)		(94)		(85)		(144)		(127	_	(1,282)
21	Subtotal Mitigation	\$	(11,766)	\$	(16,778)	\$	(9,269)	\$	(4,553)	\$	(2,245)	\$	(2,815)	\$	(7,240)	\$	(, ,	\$	(6,520)	\$	(, ,	\$	(1,143)	\$	(9,254		(82,121)
22	GSMIP Incentive Sharing		83		83		83		83		83		83		83		83		83		83		83		83		1,000
23	Misc. Other	_			-					_				_	-										-	_	
24	Total Mitigation and Misc. Other	\$	(11,682)	\$	(16,695)	\$	(9,186)	\$	(4,470)	\$	(2,161)	\$	(2,732)	\$	(7,156)	\$	(7,480)	\$	(6,437)	\$	(2,892)	\$	(1,059)	\$	(9,171) \$	(81,121)
25																											
26	Transportation (Pipeline) Charges																										
27	WEI (BC Pipeline)	\$	6,940	\$	7,008	\$	6,800	\$	6,950	\$	6,955	\$	6,983	\$	6,998	\$		\$		\$	7,073	\$	7,152	\$	7,421		84,574
28	TransCanada (BC Line)		457		457		457		362		362		362		362		362		362		362		480		480		4,861
29	Nova (Alberta Line)		830		830		830		871		871		871		871		871		871		871		871		871		10,331
30	Northwest Pipeline		672		620		644		486		505		508		517		509		492		495		497		537		6,483
31 32	FortisBC Energy Huntingdon Inc.		7 300		7 300		7 300		7 300		7 300		7 300		7 300		7 300		7 300		7 300		7 300		7 300		88
32	Southern Crossing Pipeline Squamish Wheeling		300		300		300		300		300		300		300		300		300		300		300		300		3,600
		_		_		_		_		_		_		_		_		_		_		_		_		-	
34	Total Transportation Charges	\$	9,206	\$	9,223	\$	9,038	\$	8,977	\$	9,001	\$	9,031	\$	9,055	\$	9,178	\$	9,197	\$	9,108	\$	9,307	\$	9,616	_	109,936
35	0	•		•		•		•		•		•	00-	•		•	005	•		•		•	005	•	0.5-	•	0.50-
36	Core Market Administration Costs	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	3,597
37	TOTAL MCRA COSTS (Line 7, 14, 24, 34 & 36) (\$000)	\$	46,120	\$	38,207	\$	29,361	\$	11,131	\$	(1,065)	\$	(6,635)	\$	(11,217)	\$	(10,283)	\$	(5,787)	\$	7,628	\$	26,871	\$	40,407	\$	164,740

^(1*) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T-Service UAF costs are recovered via delivery revenues.

^(2*) Imbalance is not forecast. Recorded imbalance is composed of Westcoast imbalance (difference between Spectra metered and authorized deliveries) and Transportation imbalance (difference between the authorized receipts and customers' consumption or "burn").

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MCRA INCURRED MONTHLY ACTIVITIES FOR THE YEAR 2016 FORECAST PERIODS WITH FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line																											
No.	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)		(10)		(11)		(12)		(13)		(14)
			orecast Jan 16		orecast Feb 16		orecast Mar 16		orecast Apr 16		orecast May 16		orecast Jun 16		orecast Jul 16		orecast Aug 16		orecast Sep 16		orecast Oct 16		orecast Nov 16		orecast Dec 16		2016 Total
1	FEU Sales Volume (\$000)																										
2	Midstream Commodity Costs																										
3	Midstream Commodity Costs before Hedging (1*)	\$	15,429	\$	14,300	\$	3,932	\$	1,504	\$	1,556	\$	1,508	\$	1,557	\$	1,438	\$	1,371	\$	1,462	\$	3,475	\$	15,452	\$	62,985
4	Mark to Market Hedges Cost / (Gain)		-		-		-		-		-		-		-		-		-		-		-		-		-
5	Imbalance (2*)		-		-		-		-		-		-		-		-		-		-		-		-		-
6	Mark to Market Hedges Cost / (Gain)		(697)		(541)		(413)		(248)		(183)		(139)		(138)		(138)		(152)		(248)		(454)		(747)		(4,096)
7	Total Midstream Commodity Costs	\$	14,732	\$	13,759	\$	3,519	\$	1,256	\$	1,373	\$	1,369	\$	1,419	\$	1,301	\$	1,220	\$	1,214	\$	3,021	\$	14,705	\$	58,889
8																											
9	Storage (including Linepack)																										
10	Storage Demand Charges	\$	2,508	\$	2,496	\$	2,503	\$	2,499	\$	3,359	\$	3,354	\$	3,354	\$	3,353	\$	3,345	\$	3,350	\$	2,499	\$	2,509	\$	35,130
11	Mt. Hayes Demand Charges		1,524		1,523		1,532		1,531		1,689		1,531		1,531		1,695		1,690		1,609		1,534		1,534		18,923
12	Injections into Storage		(944)		-		-		(1,006)		(14,298)		(19,258)		(19,332)		(18,227)		(15,283)		(5,541)		(1,411)		-		(95,300)
13	Withdrawals from Storage	_	24,658		22,657		17,238		1,714												2,127		12,723		21,993		103,110
14	Total Storage	\$	27,746	\$	26,677	\$	21,273	\$	4,738	\$	(9,249)	\$	(14,373)	\$	(14,447)	\$	(13,179)	\$	(10,248)	\$	1,545	\$	15,344	\$	26,037	\$	61,863
15																											
16	Mitigation and Misc. Other																										
17	Transportation	\$	(363)	\$	(543)	\$	(443)	\$	(730)	\$	(765)	\$	(815)	\$	(815)	\$	(815)	\$	(815)	\$	(365)	\$	(198)	\$	(353)	\$	(7,018)
18	Commodity Resales		(11,835)		(18,953)		(9,332)		(2,779)		(207)		(941)		(5,890)		(6,064)		(4,255)		(2,761)		(908)		(10,447)		(74,375)
19	Park and Loan		(141)		(338)		(92)		(874)		(874)		(874)		(874)		(874)		(874)		(574)		(201)		(373)		(6,962)
20	Other Mitigation	_	(149)	_	(129)		(131)		(100)		(94)		(60)		(82)		(86)		(94)		(85)		(144)		(127)		(1,282)
21	Subtotal Mitigation	\$	(12,488)	\$	(19,963)	\$	(9,997)	\$	(4,483)	\$	(1,940)	\$	(2,689)	\$	(7,662)	\$		\$	(6,037)	\$		\$	(1,451)	\$	(11,300)	\$	(89,636)
22	GSMIP Incentive Sharing		83		83		83		83		83		83		83		83		83		83		83		83		1,000
23	Misc. Other	_	-	_			-		-				-		-		-				-				-		
24	Total Mitigation and Misc. Other	\$	(12,405)	\$	(19,880)	\$	(9,914)	\$	(4,400)	\$	(1,857)	\$	(2,606)	\$	(7,578)	\$	(7,756)	\$	(5,954)	\$	(3,702)	\$	(1,368)	\$	(11,216)	\$	(88,636)
25																											
26	Transportation (Pipeline) Charges																										
27	WEI (BC Pipeline)	\$	7,390	\$	7,477	\$. ,=0 .	\$	7,206	\$	7,211	\$	7,238	\$	7,254	\$	7,382	\$	7,418	\$.,0	\$. ,=00	\$	7,554	\$	87,994
28	TransCanada (BC Line)		504		504		504		380		380		380		380		380		380		380		504		504		5,176
29	Nova (Alberta Line)		915		915		915		915		915		915		915		915		915		915		915		915		10,978
30	Northwest Pipeline		557		528		529		513		532		535		544		536		519		547		304		305		5,950
31	FortisBC Energy Huntingdon Inc.		7		7		7		7		7		7		7		7		7		7		7		7		88
32 33	Southern Crossing Pipeline Squamish Wheeling		300		300		300		300		300		300		300		300		300		300		300		300		3,600
		_		_		_		_		_		_		_		_		_									
34	Total Transportation Charges	\$	9,673	\$	9,731	\$	9,505	\$	9,321	\$	9,345	\$	9,375	\$	9,399	\$	9,520	\$	9,538	\$	9,476	\$	9,316	\$	9,585	_	113,786
35		_		_		_		_		_		_		_		_		_		_		_				_	
36	Core Market Administration Costs	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$		\$	300	\$	300	\$	300	\$	300	\$	3,597
37	TOTAL MCRA COSTS (Line 7, 14, 24, 34 & 36) (\$000)	\$	40,046	\$	30,587	\$	24,684	\$	11,214	\$	(88)	\$	(5,936)	\$	(10,907)	\$	(9,814)	\$	(5,144)	\$	8,833	\$	26,613	\$	39,411	\$	149,498

^(1*) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T-Service UAF costs are recovered via delivery revenues.

^{(2&#}x27;) Imbalance is not forecast. Recorded imbalance is composed of Westcoast imbalance (difference between Spectra metered and authorized deliveries) and Transportation imbalance (difference between the authorized receipts and customers' consumption or "burn").

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MIDSTREAM COST RECOVERY CHARGE AND MCRA RATE RIDER 6 FLOW-THROUGH BY RATE SCHEDULE FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2015 FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line	Particulars	Unit	Residential	Commi	ercial RS-3	General Firm Service RS-5	NGV RS-6	Cubtatal	Seasonal	General Interruptible RS-7	RS-1 to RS-7 Total	Term & Spot Gas Sales RS-14	Off-System Interruptible Sales RS-30	RS-1 to RS-7, RS-14 & RS-30 Total	RS-1 to RS-7 Summary	Total MCRA Gas Budget Costs ^(2*)
No.	(1)	Unit	RS-1 (2)	(3)	(4)	(5)	(6)	Subtotal (7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1 2 3	MCRA Sales Quantities	TJ	72,390.7	27,242.3	18,173.2	3,336.7	46.9	121,189.8	150.9	42.2	121,382.9	768.0	14,619.4	136,770.2	121,382.9	(- /
4	MCRA Incurred Costs	\$000														
5 6 7 8 9	Midstream Commodity Costs Tolls and Fees Midstream Storage On/Off System Sales Margin (RS-14 & RS-30) GSMIP Incentive Sharing Pipeline Demand Charges		2,803.1 33,456.0 (5,046.8) 619.8 54,030.3	\$ 4,927.8 1,054.2 12,581.9 (1,898.0) 233.1 20,319.4	587.3 7,009.5 (1,057.4) 129.9 11,320.0	77.3 923.2 (139.3) 17.1 1,490.9	0.5 6.5 (1.0) 0.1 10.4	4,522.5 53,977.0 (8,142.3) 1,000.0 87,171.0	- - - -	- - - - -	4,522.5 53,977.0 (8,142.3) 1,000.0 87,171.0	\$ 2,745.9 \$ 13.9	\$ 55,736.1 \$ 267.6	\$ 4,804.0 \$ 53,977.0 \$ (8,142.3) \$ 1,000.0 \$ 87,171.0	\$ 21,140.6 4,522.5 \$ 53,977.0 (8,142.3) 1,000.0 87,171.0	
11	Core Administration Costs - 70%		2,229.7	838.5	467.1	61.5	0.4	3,597.3			3,597.3			\$ 3,597.3	3,597.3	
12 13 14 15	MCRA Flow-Through Costs before MCRA deferral amort. T-Service UAF to be recovered via delivery revenues (17) Total MCRA Gas Costs (27) 1/2 of Pre-Tax Amort. MCRA Deficit/(Surplus) as of Dec 31, 20	14	\$ 101,195.5 \$ (4,593.3)		<u> </u>	\$ 2,792.3 \$ (126.7)	\$ 19.5 \$ (0.9)	\$ 163,266.1 \$ (7,410.8)			\$ 163,266.1 \$ (7,410.8)					\$ 163,266.1 1,474.1 \$ 164,740.1
16	Total costs to be recovered via midstream rates		\$ 96,602.2	\$ 36,329.5	\$ 20,239.4	\$ 2,665.6	\$ 18.7	\$ 155,855.3			\$ 155,855.3				\$ 155,855.3	
17 18 19	MCRA Incurred Unit Costs	\$/GJ													Average Costs	
20 21 22 23 24 25 26	Midstream Commodity Costs Tolls and Fees Midstream Storage On/Off System Sales Margin (RS-14 & RS-30) GSMIP Incentive Sharing Pipeline Demand Charges Core Administration Costs - 70%	φ/03	\$ 0.1810 0.0387 0.4622 (0.0697) 0.0086 0.7464 0.0308	\$ 0.1809 0.0387 0.4619 (0.0697) 0.0086 0.7459 0.0308	\$ 0.1511 0.0323 0.3857 (0.0582) 0.0071 0.6229 0.0257	\$ 0.1084 0.0232 0.2767 (0.0417) 0.0051 0.4468 0.0184	\$ 0.0540 0.0116 0.1379 (0.0208) 0.0026 0.2227 0.0092								\$ 0.1742 0.0373 0.4447 (0.0671) 0.0082 0.7181 0.0296	
27	MCRA Flow-Through Costs before MCRA deferral amort.		\$ 1.3979	\$ 1.3970	\$ 1.1666	\$ 0.8368	\$ 0.4172								\$ 1.3451	
28 29 30 31	MCRA Deferral Amortization via Rate Rider 6		\$ (0.0635)	\$ (0.0634)	\$ (0.0530)	\$ (0.0380)	\$ (0.0189)		Tariff	Fixed Price Option					\$ (0.0611)	
32	PROPOSED January 1, 2015 Flow-Through Storage and Transpo	ort Rela	ted Charges:						Rate 5	Rate 5						
33	Storage and Transport Charge Flow-Through	\$/GJ		\$ 1.397	\$ 1.167	\$ 0.837	\$ 0.417		\$ 0.837	\$ 0.837						
33 34	MCRA Rider 6 Flow-Through	\$/GJ	\$ (0.064)	\$ (0.063)	\$ (0.053)	\$ (0.038)	\$ (0.019)		\$ (0.038)	\$ (0.038)						

^(1*) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T-Service UAF costs are recovered via delivery revenues.

^(2*) Reconciled to the Total MCRA Costs (Tab 1, Page 7, Col. 3, Line 60) which includes T-Service UAF to be recovered via delivery revenues.

FORTISBC ENERGY INC. - MAINLAND, VANCOUVER ISLAND AND WHISTLER SERVICE AREAS MCRA MONTHLY BALANCES AT PROPOSED MCRA RATES (AFTER ADJUSTMENTS FOR ENERGY DIFFERENCES) FOR THE FORECAST PERIOD JANUARY 1, 2015 TO DECEMBER 31, 2016

FIVE-DAY AVERAGE FORWARD PRICES - OCTOBER 15, 16, 17, 20, AND 21, 2014

Line	'	IVL-L	'A I A	EKAG	E FOR	WARD		\$(Millions		.K 13,	10, 1	1, 20, 1	AND ZI	, 201													
No.	(1)			(2	2)	(3)		(4)	•	(5)	(6)	(7)		(8)		(9)		(10)		(11)		(12)	(13)		(14)
1 2				Reco		Record Feb-1		Recorded Mar-14		corded pr-14		orded y-14	Record Jun-1		Recorde Jul-14		Recorded Aug-14		ecorded Sep-14		Preliminary Oct-14		ojected lov-14		jected c-14		otal 014
3	MCRA Cumulative Balance - Beginning (Pre-tax) (1*)			\$ (18.97)	\$ (2	29) \$	(24)	\$	(27)	\$	(32)	\$ (29)	\$ (2	(4)	\$ (18) \$	(9) \$	\$ (1)	\$	(2)	\$	(4)	\$	(19)
4	2014 MCRA Activities																										
5 6	Rate Rider 6	\$	(0)																								
7	Amount to be amortized in 2014 ^(4*) Rider 6 Amortization at APPROVED 2013 Rates	Þ	(9)	¢.		\$	1 5		\$		•	0	\$	0	c	0	\$ 0	\$	0) 5	r 1	ø		ø		\$	9
8	Midstream Base Rates			\$	- 1	\$	7 3	5 1	φ		Þ	- 0	\$	U	\$	U	\$ 0	Þ		, 3	D 1	Þ		Þ	- 1	Ψ	
9	Gas Costs Incurred			\$	64	\$ 6	59 \$	53	\$	26	\$	28	\$	27	\$ 2	22	\$ 31	\$	33	\$ \$	8 8	\$	27	\$	51	\$	437
10	Revenue from APPROVED Recovery Rates			\$	(76)	\$ (6	65) \$	(56)	\$	(32)	\$	(25)	\$ (22)		7)) \$	(25	5) \$	\$ (9)	\$	(30)	\$	(60)	\$	(438)
11 12	Total Midstream Base Rates (Pre-tax)			\$	(11)	\$	3 \$	(3)	\$	(6)	\$	3	\$	5	\$	5	\$ 9	\$	8	\$	\$ (1)	\$	(3)	\$	(8)	\$	(1)
13	MCRA Cumulative Balance - Ending (Pre-tax) (2*)			\$	(29)	\$ (3	24) \$	(27)	\$	(32)	\$	(29)	\$ (24)	\$ (1	8)	\$ (9) \$	(1) 9	\$ (2)	\$	(4)	\$	(15)	\$	(15)
14	3, 1,			Ψ	(20)	Ψ (2) ψ	(21)	Ψ	(02)	Ψ	(20)	Ψ (,	Ψ (1	0)	Ψ (5	, ψ		, ,	φ (<u>ε</u>)		(4)	Ψ	(10)	<u> </u>	(10)
15	MCRA Cumulative Balance - Ending (After-tax) (3*)			\$	(21)	\$ (1	18) \$	(20)	\$	(24)	s	(21)	\$ (17)	\$ (1	3)	\$ (7) \$	(1) 9	\$ (1)	\$	(3)	s	(11)	\$	(11)
16				<u> </u>	(21)	Ψ	ιο, φ	(20)	Ψ	(27)	Ψ	(21)	Ψ	.,,	Ψ (1	0)	Ψ (/	, ψ		, ,	y (1)		(0)	Ψ	(11)	Ψ	(117
17				_		_		_	_		_		_		_		_				_	_		_		_	
18 19					cast -15	Foreca Feb-1		Forecast Mar-15		recast pr-15		ecast y-15	Foreca Jun-1		Forecas Jul-15		Forecast Aug-15		orecast Sep-15		Forecast Oct-15		orecast lov-15		ecast c-15		otal 015
	MODA D																_									_	
20 21	MCRA Balance - Beginning (Pre-tax) (1*) 2015 MCRA Activities			\$	(15)	\$ (2	24) \$	(30)	\$	(34)	\$	(35)	\$ (28)	\$ (1	8)	\$ (7) \$	4	. \$	13	\$	14	\$	8	\$	(15)
22	Rate Rider 6																										
23	1/2 of 2014 MCRA Cummulative Ending Balance (5*)	\$	(7)																								
24	Rider 6 Amortization at PROPOSED Rates		` '	\$	1	\$	1 \$	5 1	\$	1	\$	0	\$	0	\$	0	\$ 0	\$	0	,	\$ 1	\$	1	\$	1	\$	7
25	Midstream Base Rates										_															_	
26 27	Gas Costs Incurred Revenue from PROPOSED Recovery Rates			\$ \$	57 (67)		54 \$ 61) \$			14 (15)		(1) 7		(6) 16		(6) 17) \$ \$) \$		\$	27 (35)		49 (65)		229 (229)
28	Total Midstream Base Rates (Pre-tax)			\$	(10)		(7) \$		\$	(2)					_		\$ 11) 5		\$	(8)		(16)		0
29					(1.57	·	1.7.	1=2		1-/			- 				-				<u> </u>		(-/		1.47		
30	MCRA Cumulative Balance - Ending (Pre-tax) (2*)			\$	(24)	\$ (3	30) \$	(34)	\$	(35)	\$	(28)	\$ (18)	\$	(7)	\$ 4	\$	13	\$	14	\$	8	\$	(7)	\$	(7)
31						, ,	-, -	(- /		(,		(- /	•			,	•					兰			- ' /		<u> </u>
32	MCRA Cumulative Balance - Ending (After-tax) (3*)			\$	(18)	\$ (2	22) \$	(25)	\$	(26)	\$	(21)	\$ (14)	\$	(5)	\$ 3	\$	9	\$	10	\$	6	\$	(5)	\$	(5)
33						<u> </u>							<u> </u>		-							_					
34								F					F	-4				_				_				-	
35 36				Fore Jan	-16	Foreca Feb-1		Forecast Mar-16		recast pr-16		ecast y-16	Foreca Jun-1		Forecas Jul-16		Forecast Aug-16		orecast Sep-16		Forecast Oct-16		orecast lov-16		ecast c-16		otal 016
37	MCRA Balance - Beginning (Pre-tax) (1*)			\$	(7)	\$ (2	22) \$	(35)	\$	(43)	\$	(44)	\$ (37)	\$ (2	(6)	\$ (15) \$	(4) \$	6	\$	8	\$	1	\$	(7)
38	2016 MCRA Activities																										
39	Rate Rider 6 Amount to be amortized in 2015																										
40 41	Rider 6 Amortization at PROPOSED Rates			e.	1	\$	1 5	§ 1	\$	1	\$	0	ď	0	c	0	• 0	\$	0) 5	§ 1	\$	1	ø		\$	7
42	Midstream Base Rates			Ą		Ą	1 4	<u> </u>	φ		φ	U	φ	U	ş	U	\$ U	φ	U	, 1	<u>р</u> 1	φ		φ		φ	
43	Gas Costs Incurred			\$	52		50 \$			14		0		(5)		(5)) \$) \$		\$	28		50		224
44	Revenue from PROPOSED Recovery Rates			\$	1 /		63) \$			(16)		7	_	15				\$) \$			(35)		(67)		(238)
45	Total Midstream Base Rates (Pre-tax)			\$	(16)	\$ (13) \$	5 (9)	\$	(2)	\$	7	\$	10	\$ 1	11	\$ 11	\$	9) \$	5 2	\$	(8)	\$	(17)	\$	(14)
46	MCDA Computation Balance Fording (Box 400 \((2*) \)											·								_		_		_			(4.6)
47 48	MCRA Cumulative Balance - Ending (Pre-tax) (2")			\$	(22)	\$ (3	35) \$	(43)	\$	(44)	\$	(37)	\$ (26)	\$ (1	5)	\$ (4) \$	6	\$	5 8	\$	1	\$	(14)	\$	(14)
49	MCRA Cumulative Balance - Ending (After-tax) (3*)			\$	(16)	\$ (2	26) \$	(32)	\$	(32)	\$	(27)	\$ (19)	\$ (1	1)	\$ (3) \$	4	. \$	6	\$	1	\$	(11)	\$	(11)

^(1*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (2014 to 2016 at 26.0%).

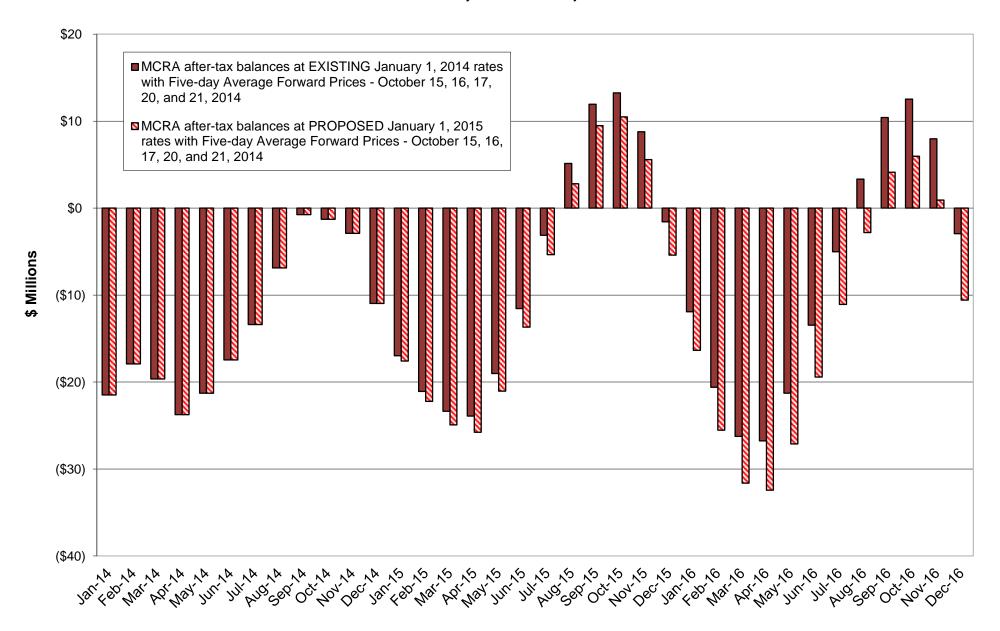
^{(2&#}x27;) For rate setting purposes MCRA pre-tax balances include grossed-up projected deferred interest of approximately \$3.8 million credit as at December 31, 2014.

^(3*) For rate setting purposes MCRA after tax balances are independently grossed-up to reflect pre-tax amounts.

^(4*) BCUC Order G-201-13 approved the 1/2 projected MCRA cumulative balance at Dec 31, 2013 to be amortized into the next year's midstream rates, via Rider 6, as filed in the FEI 2013 Fourth Quarter Gas Cost Report.

^{(5*) 2-}years amortization period to the cumulative MCRA deferral balance at the end of each year into the next year's midstream rates.

FortisBC Energy Inc.- Mainland, Vancouver Islandand Whistler Service Areas MCRA After-Tax Monthly Balances Recorded to January 2014 and Projected to December 2016



TAB 4 PAGE 1 SCHEDULE 1

	RATE SCHEDULE 1:				DELIVERY MA	ARGIN (1*) AND (COMMODITY			
	RESIDENTIAL SERVICE	EXISTING F	RATES NOVEMBER	1, 2014	RELATE	D CHARGES CH	ANGES	PROPO	SED JANUARY 1, 2015	RATES
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Delivery Margin Related Charges									
2	Basic Charge per Day	\$0.3890	\$0.3890	\$0.3890	\$0.0000			\$0.3890	\$0.3890	\$0.389
3										
4	Delivery Charge per GJ	\$3.761	\$3.761	\$3.761	\$0.455			\$4.216	\$4.216	\$4.216
5	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.265)			(\$0.265)	\$2.525	\$4.771
6	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.347)			(\$0.347)	\$0.000	\$0.000
7	Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)	(\$0.057)	(\$0.057
8	Subtotal Delivery Margin Related Charges per GJ	\$3.641	\$3.641	\$3.641	(\$0.094)			\$3.547	\$6.684	\$8.930
9										
10										
11	Commodity Related Charges									
12	Storage and Transport per GJ	\$1.385	\$1.301	\$1.288	\$0.013			\$1.398	\$1.398	\$1.398
13	Rider 6 MCRA per GJ	(\$0.082)	(\$0.082)	(\$0.082)	\$0.018			(\$0.064)	(\$0.064)	(\$0.064
14	Subtotal Storage and Transport Related Charges per GJ	\$1.303	\$1.219	\$1.206	\$0.031			\$1.334	\$1.334	\$1.334
15										
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
17										
18										
19	Rider 1 Propane Surcharge per GJ (Revelstoke only)		\$13.242		(\$3.074)			\$10.168		
20										
21										
22	Cost of Gas Recovery Related Charges for Revelstoke		\$18.324		(\$2.977)			\$15.347		
23	per GJ (Includes Rider 1, excludes Riders 6)	_							•	

Note: (1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

TAB 4 PAGE 2 SCHEDULE 1B

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

RATE SCHEDULE 1B:				DELIVERY MA	RGIN (1*) AND (COMMODITY			
RESIDENTIAL BIOMETHANE SERVICE	EXISTING R	ATES NOVEMBER	1, 2014	RELATE	D CHARGES CH	ANGES	PROPOSE	D JANUARY 1, 20	5 RATES
Line	Lower								
No. Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	N/A	N/A
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 Delivery Margin Related Charges									
2 Basic Charge per Day	\$0.3890	\$0.3890	\$0.3890	\$0.0000			\$0.3890		
3									
4 Delivery Charge per GJ	\$3.761	\$3.761	\$3.761	\$0.455			\$4.216		
Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.265)			(\$0.265)		
Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.347)			(\$0.347)		
5 Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)		
6 Subtotal Delivery Margin Related Charges per GJ	\$3.641	\$3.641	\$3.641	(\$0.094)			\$3.547		
7									
8									
9 Commodity Related Charges									
10 Storage and Transport per GJ	\$1.385	\$1.301	\$1.288	\$0.013			\$1.398		
11 Rider 6 MCRA per GJ	(\$0.082)	(\$0.082)	(\$0.082)	\$0.018			(\$0.064)		
12 Subtotal Storage and Transport Related Charges per GJ	\$1.303	\$1.219	\$1.206	\$0.031			\$1.334		
13									
14									
15 Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781		
16									
17 Cost of Biomethane per GJ	\$14.065	\$14.065	\$14.065	\$0.349			\$14.414		
18 (Biomethane Energy Recovery Charge)									

Note: Commodity Cost Recovery Related Charge is based on 90% of the Cost of Gas (Commodity Cost Related Charge) per GJ and 10% of the Cost of Biomethane per GJ.

^(1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY

PROPOSED JANUARY 1, 2015 RATES
BCUC ORDERS G-131-14, G-XX-14 G-XX-14

	RATE SCHEDULE 2:				DELIVERY MA	RGIN (1*) AND (COMMODITY			
	SMALL COMMERCIAL SERVICE	EXISTING R	ATES NOVEMBER	1, 2014	RELATE	CHARGES CH	ANGES	PROPO	SED JANUARY 1, 2015	RATES
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Delivery Margin Related Charges									
2	Basic Charge per Day	\$0.8161	\$0.8161	\$0.8161	\$0.0000			\$0.8161	\$0.8161	\$0.8161
3										
4	Delivery Charge per GJ	\$3.079	\$3.079	\$3.079	\$0.332			\$3.411	\$3.411	\$3.411
5	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.191)			(\$0.191)	\$2.867	\$5.254
6	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.251)			(\$0.251)	\$0.000	\$0.000
7	Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)	(\$0.057)	(\$0.057)
8	Subtotal Delivery Margin Related Charges per GJ	\$2.959	\$2.959	\$2.959	(\$0.047)			\$2.912	\$6.221	\$8.608
9										
10										
11	Commodity Related Charges									
12	Storage and Transport per GJ	\$1.392	\$1.307	\$1.294	\$0.005			\$1.397	\$1.397	\$1.397
13	Rider 6 MCRA per GJ	(\$0.083)	(\$0.083)	(\$0.083)	\$0.020			(\$0.063)	(\$0.063)	(\$0.063)
14	Subtotal Storage and Transport Related Charges per GJ	\$1.309	\$1.224	\$1.211	\$0.025		<u> </u>	\$1.334	\$1.334	\$1.334
15										
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
17										
18										
19	Rider 1 Propane Surcharge per GJ (Revelstoke only)		\$12.145		(\$3.067)			\$9.078		
20										
21										
22	Cost of Gas Recovery Related Charges for Revelstoke		\$17.233		(\$2.977)			\$14.256		

Note: (1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

23 per GJ (Includes Rider 1, excludes Riders 6)

TAB 4 PAGE 3 SCHEDULE 2

TAB 4 PAGE 4 SCHEDULE 2B

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

	RATE SCHEDULE 2B:				DELIVERY MA	RGIN (1*) AND C	COMMODITY			
	SMALL COMMERCIAL BIOMETHANE SERVICE	EXISTING R	ATES NOVEMBER	1, 2014	RELATE	CHARGES CH	ANGES	PROPOS	ED JANUARY 1, 20	15 RATES
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	N/A	N/A
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	<u>Delivery Margin Related Charges</u>									
2	Basic Charge per Day	\$0.8161	\$0.8161	\$0.8161	\$0.0000			\$0.8161		
3										
4	Delivery Charge per GJ	\$3.079	\$3.079	\$3.079	\$0.332			\$3.411		
5	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.191)			(\$0.191)		
6	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.251)			(\$0.251)		
7	Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)		
8	Subtotal Delivery Margin Related Charges per GJ	\$2.959	\$2.959	\$2.959	(\$0.047)			\$2.912		
9										
10										
11	Commodity Related Charges									
12	Storage and Transport per GJ	\$1.392	\$1.307	\$1.294	\$0.005			\$1.397		
13	Rider 6 MCRA per GJ	(\$0.083)	(\$0.083)	(\$0.083)	\$0.020			(\$0.063)		
14	Subtotal Storage and Transport Related Charges per GJ	\$1.309	\$1.224	\$1.211	\$0.025			\$1.334		
15										
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781		
17										
18	Cost of Biomethane per GJ	\$14.065	\$14.065	\$14.065	\$0.349			\$14.414		
19	(Biomethane Energy Recovery Charge)									

Note: Commodity Cost Recovery Related Charge is based on 90% of the Cost of Gas (Commodity Cost Related Charge) per GJ and 10% of the Cost of Biomethane per GJ.

^(1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

RATE	SCHEDULE 3:				DELIVERY MA	RGIN (1*) AND C	OMMODITY			
LARGI	E COMMERCIAL SERVICE	EXISTING R	ATES NOVEMBER	1, 2014	RELATE	D CHARGES CHA	NGES	PROPO	SED JANUARY 1, 2015	RATES
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 <u>Deliver</u>	/ Margin Related Charges									
2 Basic C	Charge per Day	\$4.3538	\$4.3538	\$4.3538	\$0.0000			\$4.3538	\$4.3538	\$4.3538
3										
4 D	elivery Charge per GJ	\$2.599	\$2.599	\$2.599	\$0.255			\$2.854	\$2.854	\$2.854
5 R	ider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.159)			(\$0.159)	\$1.617	\$4.204
6 R	ider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.208)			(\$0.208)	\$0.000	\$0.000
7 R	ider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)	(\$0.057)	(\$0.057)
8 Subtota	Delivery Margin Related Charges per GJ	\$2.479	\$2.479	\$2.479	(\$0.049)			\$2.430	\$4.414	\$7.001
9										
10										
11 Commo	odity Related Charges									
12 S	torage and Transport per GJ	\$1.184	\$1.113	\$1.100	(\$0.017)			\$1.167	\$1.167	\$1.167
13 R	ider 6 MCRA per GJ	(\$0.070)	(\$0.070)	(\$0.070)	\$0.017			(\$0.053)	(\$0.053)	(\$0.053)
14 Subtota	Storage and Transport Related Charges per GJ	\$1.114	\$1.043	\$1.030	\$0.000			\$1.114	\$1.114	\$1.114
15										
16 Cost of 17	Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
18										
19 Rider 1	Propane Surcharge per GJ (Revelstoke only)		\$12.339		(\$3.031)			\$9.308		
20	7,		·		,					
21										
22 Cost of	Gas Recovery Related Charges for Revelstoke		\$17.233		(\$2.977)			\$14.256	=	
23 per GJ	(Includes Rider 1, excludes Riders 6)								-	

Note: (1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

TAB 4 PAGE 6 SCHEDULE 3B

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

	RATE SCHEDULE 3B:				DELIVERY MA	ARGIN (1*) AND (COMMODITY			
	LARGE COMMERCIAL BIOMETHANE SERVICE	EXISTING R	RELATE	D CHARGES CH	ANGES	PROPOSED JANUARY 1, 2015 RATES				
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	N/A	N/A
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Delivery Margin Related Charges									
2	Basic Charge per Day	\$4.3538	\$4.3538	\$4.3538	\$0.0000			\$4.3538		
3	2000 Chango por 20,	V.	V	V	ψο.σσσσ			Ų		
4	Delivery Charge per GJ	\$2.599	\$2.599	\$2.599	\$0.255			\$2.854		
5	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.159)			(\$0.159)		
6	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.208)			(\$0.208)		
7	Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)		
8	Subtotal Delivery Margin Related Charges per GJ	\$2.479	\$2.479	\$2.479	(\$0.049)			\$2.430		-
9										
10										
11	Commodity Related Charges	.						•		
12	Storage and Transport per GJ	\$1.184	\$1.113	\$1.100	(\$0.017)			\$1.167		
13	Rider 6 MCRA per GJ	(\$0.070)	(\$0.070)	(\$0.070)	\$0.017			(\$0.053)		
14	Subtotal Storage and Transport Related Charges per GJ	\$1.114	\$1.043	\$1.030	\$0.000			\$1.114		
15										
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781		
17	Cost of Biomethane per GJ	\$14.065	\$14.065	\$14.065	\$0.349			\$14.414		
18	•	\$14.065	\$14.065	\$14.065	\$0.349			\$14.414		
19	(Biomethane Energy Recovery Charge)									
		1								

Note: Commodity Cost Recovery Related Charge is based on 90% of the Cost of Gas (Commodity Cost Related Charge) per GJ and 10% of the Cost of Biomethane per GJ.

^(1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

TAB 4 PAGE 7 SCHEDULE 4

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

	RATE SCHEDULE 4:				DELIVERY MA	ARGIN (1*) AND (OMMODITY			
	SEASONAL SERVICE	EXISTING I	RATES NOVEMBER	1, 2014	RELATE	D CHARGES CH	ANGES	PROPO	SED JANUARY 1, 2015	RATES
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1									*	
2	Basic Charge per Day	\$14.4230	\$14.4230	\$14.4230	\$0.0000			\$14.4230	\$14.4230	\$14.4230
3										
4	Delivery Charge per GJ	A 4 000	A 4 000	A 4 000	00.457			* 4.40=	A. 105	04.40=
5	(a) Off-Peak Period	\$1.008	\$1.008	\$1.008	\$0.157			\$1.165	\$1.165	\$1.165
6 7	(b) Extension Period	\$1.785	\$1.785	\$1.785	\$0.157			\$1.942	\$1.942	\$1.942
8	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.102)			(\$0.102)	\$1.617	\$4.204
9	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.102)			(\$0.133)	·	\$0.000
10	Madr 4 Nobel Madr per Co	ψ0.000	ψ0.000	ψο.σσσ	(ψο.100)			(ψο.100)	ψο.σσσ	ψ0.000
11	Commodity Related Charges									
	Commodity Cost Recovery Charge per GJ									
13	(a) Off-Peak Period	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
14	(b) Extension Period	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
15			•••	* -	*			*-	•••	• • •
16	Storage and Transport per GJ									
17	(a) Off-Peak Period	\$0.862	\$0.812	\$0.800	(\$0.025)			\$0.837	\$0.837	\$0.837
18	(b) Extension Period	\$0.862	\$0.812	\$0.800	(\$0.025)			\$0.837	\$0.837	\$0.837
19										
20	Rider 6 MCRA per GJ	(\$0.050)	(\$0.050)	(\$0.050)	\$0.012			(\$0.038)	(\$0.038)	(\$0.038)
21										
22	Subtotal Commodity Related Charges per GJ									
23	(a) Off-Peak Period	\$4.593	\$4.543	\$4.531	(\$0.013)			\$4.580	\$4.580	\$4.580
24	(b) Extension Period	\$4.593	\$4.543	\$4.531	(\$0.013)			\$4.580	\$4.580	\$4.580
25										
26										
27										
28	0 1 007									
29	during peak period									
30										
31										
32			.						4	
	(a) Off-Peak Period	\$5.601	\$5.551	\$5.539	(\$0.091)		- <u> </u>	\$5.510	\$7.362	\$9.949
34	(b) Extension Period	\$6.378	\$6.328	\$6.316	(\$0.091)			\$6.287	\$8.139	\$10.726
1										

Note: (1") The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

	RATE SCHEDULE 5				DELIVERY MA	ARGIN (1*) AND C	OMMODITY			
	GENERAL FIRM SERVICE	EXISTING F	RATES NOVEMBER	1, 2014	RELATE	D CHARGES CH	ANGES	PROPOSED JANUARY 1, 2015 RATES		
Line		Lower								
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Delivery Margin Related Charges									
2	Basic Charge per Month	\$587.00	\$587.00	\$587.00	\$0.00			\$587.00	\$587.00	\$587.00
3										
4	Demand Charge per GJ	\$17.850	\$17.850	\$17.850	\$1.892			\$19.742	\$19.742	\$19.742
5										
6	Delivery Charge per GJ	\$0.738	\$0.738	\$0.738	\$0.075			\$0.813	\$0.813	\$0.813
7										
8	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.111)			(\$0.111)	\$1.815	\$4.204
9	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.145)			(\$0.145)	\$0.000	\$0.000
10										
11										
12	Commodity Related Charges									
13	` , , , , , , , , , , , , , , , , , , ,	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
14		\$0.862	\$0.812	\$0.800	(\$0.025)			\$0.837	\$0.837	\$0.837
15	•	(\$0.050)	(\$0.050)	(\$0.050)	\$0.012			(\$0.038)	(\$0.038)	(\$0.038)
16	Subtotal Commodity Related Charges per GJ	\$4.593	\$4.543	\$4.531	(\$0.013)			\$4.580	\$4.580	\$4.580
17										
18										
19										
20					(*)					
21	Total Variable Cost per gigajoule	\$5.331	\$5.281	\$5.269	(\$0.194)			\$5.137	\$7.208	\$9.597

Note: (1") The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

	RATE SCHEDULE 5B:				DELIVERY MA	RGIN (1*) AND C	OMMODITY				
	GENERAL FIRM BIOMETHANE SERVICE	EXISTING RATES NOVEMBER 1, 2014			RELATE	D CHARGES CHA	ANGES	PROPOSED JANUARY 1, 2015 RATES			
Line		Lower									
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	N/A	N/A	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1	Delivery Margin Related Charges										
2		\$587.00	\$587.00	\$587.00	\$0.00			\$587.00			
3		·	•								
4	Demand Charge per GJ	\$17.850	\$17.850	\$17.850	\$1.892			\$19.742			
5											
6	Delivery Charge per GJ	\$0.738	\$0.738	\$0.738	\$0.075			\$0.813			
7											
8	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.111)			(\$0.111)			
9	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.145)			(\$0.145)			
10											
11											
12	Commodity Related Charges										
13	Storage and Transport per GJ	\$0.862	\$0.812	\$0.800	(\$0.025)			\$0.837			
14	Rider 6 MCRA per GJ	(\$0.050)	(\$0.050)	(\$0.050)	\$0.012			(\$0.038)			
15	Subtotal Storage and Transport Related Charges per GJ	\$0.812	\$0.762	\$0.750	(\$0.013)			\$0.799			
16											
17	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781			
18											
19	Cost of Biomethane per GJ	\$14.065	\$14.065	\$14.065	\$0.349			\$14.414			
20	(Biomethane Energy Recovery Charge)										

Notes: Commodity Cost Recovery Related Charge is based on 90% of the Cost of Gas (Commodity Cost Related Charge) per GJ and 10% of the Cost of Biomethane per GJ.

TAB 4 PAGE 10 SCHEDULE 6

Particulars (1) very Margin Related Charges ic Charge per Day	Lower Mainland (2)	Inland (3)	Columbia	RELATEI Mainland	CHARGES CHA		PROPO	OSED JANUARY 1, 2015	RATES
(1) very Margin Related Charges	Mainland			Mainland	NI/A			_	
(1) very Margin Related Charges				Mainland	NI/A				
very Margin Related Charges	(2)	(3)	(4)		N/A	N/A	Mainland	Vancouver Island	Whistler
			(4)	(5)	(6)	(7)	(8)	(9)	(10)
ic Charge per Day	1								
io onargo por baj	\$2.0041	\$2.0041	\$2.0041	\$0.0000			\$2.0041	\$2.0041	\$2.0041
very Charge per GJ	\$4.048	\$4.048	\$4.048	\$0.355			\$4.403	\$4.403	\$4.403
er 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.268)			(\$0.268)	\$1.617	\$4.204
er 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.351)			(\$0.351)	\$0.000	\$0.000
nmodity Related Charges									
et of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781
rage and Transport per GJ	\$0.467	\$0.442	\$0.442	(\$0.050)			\$0.417	\$0.417	\$0.417
er 6 MCRA per GJ	(\$0.025)	(\$0.025)	(\$0.025)	\$0.006			(\$0.019)	(\$0.019)	(\$0.019)
total Commodity Related Charges per GJ	\$4.223	\$4.198	\$4.198	(\$0.044)			\$4.179	\$4.179	\$4.179
		\$8.246	00.045					010 100	\$12.786
t ra	of Gas (Commodity Cost Recovery Charge) per GJ age and Transport per GJ r 6 MCRA per GJ otal Commodity Related Charges per GJ	of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 age and Transport per GJ \$0.467 r 6 MCRA per GJ (\$0.025)	of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 age and Transport per GJ \$0.467 \$0.442 (\$0.025) (\$0.025) otal Commodity Related Charges per GJ \$4.223 \$4.198	of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 age and Transport per GJ \$0.467 \$0.442 \$0.442 r 6 MCRA per GJ (\$0.025) (\$0.025) (\$0.025) otal Commodity Related Charges per GJ \$4.223 \$4.198 \$4.198	so of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 \$0.000 age and Transport per GJ \$0.467 \$0.442 \$0.442 (\$0.050) r 6 MCRA per GJ (\$0.025) (\$0.025) (\$0.025) \$0.006 otal Commodity Related Charges per GJ \$4.223 \$4.198 \$4.198 (\$0.044)	so of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 \$0.000 age and Transport per GJ \$0.467 \$0.442 \$0.442 \$0.050 \$0.005 \$0.006 otal Commodity Related Charges per GJ \$4.223 \$4.198 \$4.198 \$4.198	so of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 \$0.000 age and Transport per GJ \$0.467 \$0.442 \$0.442 \$0.005) \$0.005) or 6 MCRA per GJ \$0.025) \$0.025) \$0.005) \$0.006 \$0.006 or all Commodity Related Charges per GJ \$4.223 \$4.198 \$4.198 \$4.198	so of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 \$0.000 \$3.781 age and Transport per GJ \$0.467 \$0.442 \$0.442 \$0.050 \$0.050 \$0.417 or 6 MCRA per GJ \$0.025 \$0.025 \$0.005 \$0.006 \$0.019 \$0.019 or ball Commodity Related Charges per GJ \$4.223 \$4.198 \$4.198 \$4.198 \$4.179	so of Gas (Commodity Cost Recovery Charge) per GJ \$3.781 \$3.781 \$3.781 \$0.000 \$3.781 \$3.781 \$0.417 \$0.417 \$0.417 \$0.417 \$0.417 \$0.417 \$0.417 \$0.019 \$0.019 \$0.019 \$0.019 \$0.019 \$0.019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019 \$0.0019

Note: (1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

TAB 4 PAGE 10.1 SCHEDULE 6A

	RATE SCHEDULE 6A: NGV Transportation			
Line No.	Particulars	EXISTING RATES NOVEMBER 1, 2014	DELIVERY MARGIN (1*) AND COMMODITY RELATED CHARGES CHANGES	PROPOSED JANUARY 1, 2015 RATES
	(1)	(2)	(3)	(4)
1 2	LOWER MAINLAND SERVICE AREA			
3 4 5	<u>Delivery Margin Related Charges</u> Basic Charge per Month	\$86.00	\$0.00	\$86.00
6 7	Delivery Charge per GJ Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$4.007 \$0.000	\$0.352 (\$0.268)	\$4.359 (\$0.268)
8	Rider 4 RSDA Rate Rider per GJ	\$0.000	(\$0.351)	(\$0.351)
10 11	Commodity Related Charges			
12	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$0.000	\$3.781
13	Storage and Transport per GJ	\$0.467	(\$0.050)	\$0.417
14	Rider 6 MCRA per GJ	(\$0.025)	\$0.006	(\$0.019)
15 16	Subtotal Commodity Related Charges per GJ	\$4.223	(\$0.044)	\$4.179
17 18 19	Compression Charge per gigajoule	\$5.280	\$0.000	\$5.280
20 21 22	Minimum Charges	\$125.00 	\$0.00	\$125.00
23 24	Total Variable Cost per gigajoule	<u>\$13.510</u>	(\$0.311)	\$13.199

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

TAB 4 PAGE 10.2 SCHEDULE 6P

	RATE SCHEDULE 6P:			
	NGV (CNG) Refueling Service	-		
Line			DELIVERY MARGIN (1*) AND COMMODITY	
No.	Particulars	EXISTING RATES NOVEMBER 1, 2014	RELATED CHARGES CHANGES	PROPOSED JANUARY 1, 2015 RATES
	(1)	(2)	(3)	(4)
1	LOWER MAINLAND SERVICE AREA			
2				
3	Delivery Margin Related Charges			
4	Delivery Charge per GJ	\$4.029	\$0.353	\$4.382
5	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	(\$0.268)	(\$0.268)
6	Rider 4 RSDA Rate Rider per GJ	\$0.000	(\$0.351)	(\$0.351)
7				
8				
9	Commodity Related Charges			
10	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$0.000	\$3.781
11	Storage and Transport per GJ	\$0.467	(\$0.050)	\$0.417
12	Rider 6 MCRA per GJ	(\$0.025)	\$0.006	(\$0.019)
13	Subtotal Commodity Related Charges per GJ	\$4.223	(\$0.044)	\$4.179
14				
15	Compression Charge per gigajoule	\$8.441	\$0.000	\$8.441
16				
17				
18	Total Variable Cost per gigajoule	\$16.693	(\$0.310)	\$16.383

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

TAB 4 PAGE 11 SCHEDULE 7

	RATE SCHEDULE 7:				DELIVERY MA	ARGIN (1*) AND (COMMODITY				
	INTERRUPTIBLE SALES	EXISTING F	RATES NOVEMBER	1, 2014	RELATE	D CHARGES CH	ANGES	PROPOSED JANUARY 1, 2015 RATES			
Line		Lower									
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1	Delivery Margin Related Charges										
2	Basic Charge per Month	\$880.00	\$880.00	\$880.00	\$0.00			\$880.00	\$880.00	\$880.00	
3											
4	Delivery Charge per GJ	\$1.200	\$1.200	\$1.200	\$0.115			\$1.315	\$1.315	\$1.315	
5											
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.068)			(\$0.068)	\$1.617	\$4.204	
7	Rider 4 RSDA Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.089)			(\$0.089)	\$0.000	\$0.000	
8	·				, ,			,			
9	Commodity Related Charges										
10	Cost of Gas (Commodity Cost Recovery Charge) per GJ	\$3.781	\$3.781	\$3.781	\$0.000			\$3.781	\$3.781	\$3.781	
11	Storage and Transport per GJ	\$0.862	\$0.812	\$0.800	(\$0.025)			\$0.837	\$0.837	\$0.837	
12	Rider 6 MCRA per GJ	(\$0.050)	(\$0.050)	(\$0.050)	\$0.012			(\$0.038)	(\$0.038)	(\$0.038)	
13	Subtotal Commodity Related Charges per GJ	\$4.593	\$4.543	\$4.531	(\$0.013)		-	\$4.580	\$4.580	\$4.580	
14	, , ,				, ,						
15											
16											
17	Charges per gigajoule for UOR Gas										
18											
19											
20											
21											
22											
23	Total Variable Cost per gigajoule	\$5.793	\$5.743	\$5.731	(\$0.055)			\$5.738	\$7.512	\$10.099	

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES

TAB 4 PAGE 12 SCHEDULE 22

BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 22:				DELI	VERY MARGIN (1*)				
LARGE INDUSTRIAL T-SERVICE	EFFEC ⁻	TIVE NOVEMBER 1,	2014	RELATE	CHARGES CHA	ANGES	EFFECTIVE JANUARY 1, 2015			
Line	Lower									
No. Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1 Basic Charge per Month	\$3,664.00	\$3,664.00	\$3,664.00	\$0.00			\$3,664.00	\$3,664.00	\$3,664.00	
2										
3 Delivery Charge per gigajoule (Interr. MTQ) 4	\$0.880	\$0.880	\$0.880	\$0.077			\$0.957	\$0.957	\$0.957	
5 Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.049)			(\$0.049)	\$1.617	\$4.204	
6 Rider 4 RSDA Rate Rider per GJ 7	\$0.000	\$0.000	\$0.000	(\$0.064)			(\$0.064)	\$0.000	\$0.000	
8		kstopping and UOR	per BCUC				Balancing, Ba	ckstopping and UOR pe	er BCUC	
9 Charges per gigajoule for UOR Gas	Order No. G-11	0-00.					Order No. G-1	10-00.		
10										
12 Demand Surcharge per gigajoule	\$17.00	\$17.00	\$17.00	\$0.00			\$17.00	\$17.00	\$17.00	
13 14										
15 Balancing Service per gigajoule										
16 (a) between and including Apr. 1 and Oct. 31	\$0.30	\$0.30	n/a	\$0.00			\$0.30	\$0.30	n/a	
17 (b) between and including Nov. 1 and Mar. 31	\$1.10	\$1.10	n/a	\$0.00			\$1.10	\$1.10	n/a	
19							-			
20 Charges per gigajoule for Backstopping Gas	Balancing, Backs Order No. G-110	topping and UOR p	er BCUC				Order No. G-	ckstopping and UOR p	er BCUC	
21 22	Order No. G-110	-00.								
22 23										
24 Administration Charge per Month	\$78.00	\$78.00	\$78.00	\$0.00			\$78.00	\$78.00	\$78.00	
25 26										
26 27				-						
28									_	
29 Total Variable Cost per gigajoule	\$0.880	\$0.880	\$0.880	(\$0.036)			\$0.844	\$2.574	\$5.161	

TAB 4 PAGE 13 SCHEDULE 22A

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14

	RATE SCHEDULE 22A: LARGE INDUSTRIAL T-SERVICE			
Line			DELIVERY MARGIN (1*)	
No.	Particulars	EFFECTIVE NOVEMBER 1, 2014	RELATED CHARGES CHANGES	EFFECTIVE JANUARY 1, 2015
	(1)	(2)	(3)	(4)
1	INLAND SERVICE AREA			
3	Basic Charge per Month	\$4,810.00	\$0.00	\$4,810.00
4	basic charge per month	ψ4,510.00	ψ0.00	φ4,610.00
5	Delivery Charge per gigajoule - Firm			
6	(a) Firm DTQ	\$14.025	\$1.258	\$15.283
7	(b) Firm MTQ	\$0.098	\$0.009	\$0.107
8				
9	Delivery Charge per gigajoule - Interr MTQ	\$1.109	\$0.099	\$1.208
10				
11	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	(\$0.049)	(\$0.049)
12	Rider 4 RSDA Rate Rider per GJ	\$0.000	(\$0.064)	(\$0.064)
13				
14		Balancing, Backstopping and UOR per BCUC		Balancing, Backstopping and UOR per BCUC Order No. G-110-00.
15 16	Charges per gigajoule for UOR Gas	Order No. G-110-00.		Order No. G-110-00.
17				
18	Demand Surchage per gigajoule	\$17.00	\$0.00	\$17.00
19	Schiana Caronago per gigajouio	Ψ11.00	ψ0.00	\$17.00
20	Balancing Service per gigajoule			
21	(a) between and including Apr. 1 and Oct. 31	\$0.30	\$0.00	\$0.30
22	(b) between and including Nov. 1 and Mar. 31	\$1.10	\$0.00	\$1.10
23				
24				Balancing, Backstopping and UOR per BCUC
25	Charges per gigajoule for Backstopping Gas	Balancing, Backstopping and UOR per BCUC Order No. G-110-00.		Order No. G-110-00.
26		01461116. 6 116 66.		
27				
28	Replacement Gas	Sumas Daily Price		Sumas Daily Price
29		plus 20 Percent		plus 20 Percent
30 31	Administration Charge per Month	\$78.00	\$0.00	\$78.00
32	Administration charge per Month	φ/ ο.υυ	φυ.υυ	φ/ο.υυ
33	Total Variable Cost per gigajoule			
34	(a) Firm MTQ	\$0.098	(\$0.104)	(\$0.006)
35	(b) Interruptible MTQ	\$1.109	(\$0.014)	\$1.095
	•			

FORTISBC ENERGY INC.

CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES

BCUC ORDERS G-131-14, G-XX-14

TAB 4 PAGE 14 SCHEDULE 22B

RATE SCHEDULE 22B: LARGE INDUSTRIAL T-SERVICE	EFFECTIVE NOVEMBER 1, 2	2014	DELIVERY MARGIN (1*) RELATED CHARGES CHAN		EFFECTIVE JANUARY 1, 2015		
Line	Columbia	Elkview	Columbia	Elkview	Columbia	Elkview	
No. Particulars	Except Elkview	Coal	Except Elkview	Coal	Except Elkview	Coal	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1 COLUMBIA SERVICE AREA							
2							
3 Basic Charge per Month 4	\$4,537.00	\$4,537.00	\$0.00	\$0.00	\$4,537.00	\$4,537.00	
5 Delivery Charge per gigajoule - Firm							
6 (a) Firm DTQ	\$9.021	\$2.048	\$0.828	\$0.188	\$9.849	\$2.236	
7 (b) Firm MTQ 8	\$0.096	\$0.096	\$0.009	\$0.009	\$0.105	\$0.105	
9 Delivery Charge per gigajoule - Interr MTQ							
10 (a) between and including Apr. 1 and Oct. 31	\$0.899	\$0.226	\$0.083	\$0.021	\$0.982	\$0.247	
11 (b) between and including Nov. 1 and Mar.31	\$1.295	\$0.321	\$0.119	\$0.029	\$1.414	\$0.350	
12							
13 Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	(\$0.049)	(\$0.049)	(\$0.049)	(\$0.049	
14 Rider 4 RSDA Rate Rider per GJ 15	\$0.000	\$0.000	(\$0.064)	(\$0.064)	(\$0.064)	(\$0.064	
16	Balancing, Backstopping a	nd UOR per			Balancing, Backstopping and	I UOR per	
17 Charges per gigajoule for UOR Gas	BCUC Order No. G-110-0				BCUC Order No. G-110-00.		
18							
19							
20 Demand Surchage per gigajoule	\$17.00	\$17.00	\$0.00	\$0.00	\$17.00	\$17.00	
21							
22	Balancing, Backstopping a				Balancing, Backstopping and BCUC Order No. G-110-00.	I UOR per	
23 Charges per gigajoule for Backstopping Gas	BCUC Order No. G-110-00	D.			BCCC Cidel No. G-110-00.		
24 25							
26 Administration Charge per Month	\$78.00	\$78.00	\$0.00	\$0.00	\$78.00	\$78.00	
27	Ψ10.00	Ψ10.00	ψο.σσ	Ψ0.00	Ψ10.00	ψ10.00	
28							
29 Total Variable Cost per gigajoule							
30 (a) Firm MTQ	\$0.096	\$0.096	(\$0.104)	(\$0.104)	(\$0.008)	(\$0.008)	
31 (b) Interruptible MTQ - Summer	\$0.899	\$0.226	(\$0.030)	(\$0.092)	\$0.869	\$0.134	
32 - Winter	\$1.295	\$0.321	\$0.006	(\$0.084)	\$1.301	\$0.237	

FORTISBC ENERGY INC.

CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES

BCUC ORDERS G-131-14, G-XX-14

TAB 4 PAGE 15 SCHEDULE 23

	RATE SCHEDULE 23:				DEL	IVERY MARGIN (
	LARGE COMMERCIAL T-SERVICE	EFFECT	IVE NOVEMBER 1,	2014	RELATE	D CHARGES CH	ANGES	EFFECTIVE JANUARY 1, 2015			
Line		Lower									
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1	Basic Charge per Month	\$132.52	\$132.52	\$132.52	\$0.00			\$132.52	\$132.52	\$132.52	
2											
3	Delivery Charge per gigajoule	\$2.599	\$2.599	\$2.599	\$0.255			\$2.854	\$2.854	\$2.854	
4											
5											
6	Administration Charge per Month	\$78.00	\$78.00	\$78.00	\$0.00			\$78.00	\$78.00	\$78.00	
7											
8											
9	(a) Charge per gigajoule for Balancing Gas		stopping, Replacem	ent and UOR					ckstopping, Replaceme	ent and UOR	
10	(b) Charge per gigajoule for Backstopping Gas	per BCUC Order	No. G-110-00.					per BCUC Or	der No. G-110-00.		
11	(c) Replacement Gas										
12	(d) Charge per gigajoule for UOR Gas										
13											
14	Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.159)			(\$0.159)	\$1.617	\$4.204	
15	•	\$0.000	\$0.000	\$0.000	(\$0.208)			(\$0.208)	\$0.000	\$0.000	
16	Rider 5 RSAM per GJ	(\$0.120)	(\$0.120)	(\$0.120)	\$0.063			(\$0.057)	(\$0.057)	(\$0.057)	
17											
18				_							
19 20	Total Variable Cost per gigajoule	\$2.479	\$2.479	\$2.479	(\$0.049)			\$2.430	\$4.414	\$7.001	
20	Total Valiable Goot per gigajoule	ΨΣ.+1 5	Ψ2.475	Ψ2.413	(ψ0.043)			Ψ2.430	Ψτ.τιτ	Ψ1.001	

FORTISBC ENERGY INC. CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY

PROPOSED JANUARY 1, 2015 RATES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 25				DE	LIVERY MARGIN ([1*)				
GENERAL FIRM T-SERVICE	EFFEC1	TIVE NOVEMBER 1,	2014	RELATI	ED CHARGES CH	ANGES	EFFECTIVE JANUARY 1, 2015			
Line	Lower									
No. Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1 Basic Charge per Month	\$587.00	\$587.00	\$587.00	\$0.00			\$587.00	\$587.00	\$587.00	
2 3 Demand Charge per gigajoule	\$17.850	\$17.850	\$17.850	\$1.892			\$19.742	\$19.742	\$19.742	
5 Delivery Charge per gigajoule (Interr. MTQ)	\$0.738	\$0.738	\$0.738	\$0.075			\$0.813	\$0.813	\$0.813	
6 7 Administration Charge per Month	\$78.00	\$78.00	\$78.00	\$0.00			\$78.00	\$78.00	\$78.00	
8 9										
10 Sales 11 (a) Charge per gigajoule for Balancing Gas 12 (b) Charge per gigajoule for Backstopping Gas 13 (c) Replacement Gas 14 (d) Charge per gigajoule for UOR Gas 15	Balancing, Backs per BCUC Order	stopping, Replacem No. G-110-00.	ent and UOR					ckstopping, Replacemo der No. G-110-00.	ent and UOR	
16 17 Rider 2 Amalgamation Phase-In Rate Rider per GJ 18 Rider 4 RSDA Rate Rider per GJ 19	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	(\$0.111) (\$0.145)			(\$0.111) (\$0.145)	\$1.815 \$0.000	\$4.204 \$0.000	

\$0.738

(\$0.181)

\$0.557

\$2.628

\$5.017

Note: (1*) The Delivery Charge per GJ and Riders 2, 4, and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

\$0.738

\$0.738

20 21

22 Total Variable Cost per gigajoule

TAB 4 PAGE 16 SCHEDULE 25

FORTISBC ENERGY INC.

CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES

BCUC ORDERS G-131-14, G-XX-14

TAB 4 PAGE 17 SCHEDULE 26

RATE SCHEDULE 26:					IVERY MARGIN (•	EFFECTIVE JANUARY A 2005				
NATURAL GAS VEHICLE T-SERVICE	_	IVE NOVEMBER 1,	2014	RELATE	D CHARGES CH	ANGES	EFF	ECTIVE JANUARY 1, 20	15		
Line No. Particulars	Lower Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
1 Basic Charge per Month	\$61.00	\$61.00	\$61.00	\$0.00			\$61.00	\$61.00	\$61.00		
2 3											
4 Delivery Charge per gigajoule (Interr. MTQ)	\$4.048	\$4.048	\$4.048	\$0.355			\$4.403	\$4.403	\$4.403		
5 6 Administration Charge per Month	\$78.00	\$78.00	\$78.00	\$0.00			\$78.00	\$78.00	\$78.00		
7 8											
9 Sales 10 (a) Charge per gigajoule for Balancing Gas 11 (b) Charge per gigajoule for Backstopping Gas 12 (d) Charge per gigajoule for UOR Gas	Balancing, Back Order No. G-110	stopping and UOR 00.	per BCUC					ackstopping and UOR բ ՝ No. G-110-00.	per		
13 14 Rider 2 Amalgamation Phase-In Rate Rider per GJ	\$0.000	\$0.000	\$0.000	(\$0.268)			(\$0.268)	\$1.617	\$4.204		
15 Rider 4 RSDA Rate Rider per GJ 16 17	\$0.000	\$0.000	\$0.000	(\$0.351)			(\$0.351)	\$0.000	\$0.000		
17 18 17 Total Variable Cost per gigajoule	\$4.048	\$4.048	\$4.048	(\$0.264)			\$3.784	\$6.020	\$8.607		
17 Total Variable Cost per gigajoule	\$4.048	\$4.048	\$4.048	(\$0.264)			\$3.784	\$6.020	\$8.60		

FORTISBC ENERGY INC.

CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY PROPOSED JANUARY 1, 2015 RATES

BCUC ORDERS G-131-14, G-XX-14

TAB 4 PAGE 18 SCHEDULE 27

	E SCHEDULE 27: ERRUPTIBLE T-SERVICE	FFFFCT	IVE NOVEMBER 1,	2014		IVERY MARGIN (•	EFFECTIVE JANUARY 1, 2015			
Line		Lower									
No.	Particulars	Mainland	Inland	Columbia	Mainland	N/A	N/A	Mainland	Vancouver Island	Whistler	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
2	c Charge per Month	\$880.00	\$880.00	\$880.00	\$0.00			\$880.00	\$880.00	\$880.00	
3 4 Deliv 5	very Charge per gigajoule (Interr. MTQ)	\$1.200	\$1.200	\$1.200	\$0.115			\$1.315	\$1.315	\$1.315	
6 Adm i 7 8	inistration Charge per Month	\$78.00	\$78.00	\$78.00	\$0.00			\$78.00	\$78.00	\$78.00	
9 Sales 10 11 12 13	(a) Charge per gigajoule for Balancing Gas (b) Charge per gigajoule for Backstopping Gas (d) Charge per gigajoule for UOR Gas	Balancing, Backs Order No. G-110	stopping and UOR -00.	per BCUC					ackstopping and UOR p No. G-110-00.	per	
14 Rider 15 Rider 16 17	. 3	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	(\$0.068) (\$0.089)			(\$0.068) (\$0.089)	\$1.617 \$0.000	\$4.204 \$0.000	
18 19 Total	Variable Cost per gigajoule	\$1.200	\$1.200	\$1.200	(\$0.042)			\$1.158	\$2.932	\$5.519	

FORTISBC ENERGY INC. DELIVERY MARGIN AND COMMODITY RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 G-XX-14 RATE SCHEDULE 1 - RESIDENTIAL SERVICE

Line										Annual			
No.	Particular		EXISTING RAT	TES NOVEMBER	R 1, 2014		PROPOSED J	IANUARY 1, 2015	RATES	In	crease/Decrease		
1	MAINLAND SERVICE AREA	Quan	ity	Rate	Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill	
2	Delivery Margin Related Charges												
3 4	Basic Charge per Day	365.25	days x	\$0.3890 =	\$142.08	365.25	days x	\$0.3890 =	\$142.08	\$0.0000	\$0.00	0.00%	
5	Delivery Charge per GJ	90.0	GJ x	\$3.761 =	338.4900	90.0	GJ x	\$4.216 =	379.4400	\$0.455	40.9500	4.42%	
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	90.0	GJ x	\$0.000 =	0.0000	90.0	GJ x	(\$0.265) =	(23.8500)	(\$0.265)	(23.8500)	-2.57%	
7	Rider 4 RSDA Rate Rider per GJ	90.0	GJ x	\$0.000 =	0.0000	90.0	GJ x	(\$0.347) =	(31.2300)	(\$0.347)	(31.2300)	-3.37%	
8	Rider 5 RSAM per GJ	90.0	GJ x	(\$0.120) =		90.0	GJ x	(\$0.057) =	(5.1300)	\$0.063	5.6700	0.61%	
9	Subtotal Delivery Margin Related Charges			(**************************************	\$469.77			(40.00.)	\$461.31	-	(\$8.46)	-0.91%	
10	, ,			-	+ 100111			-	*******	-	(40110)		
11	Commodity Related Charges												
12	Storage and Transport per GJ	90.0	GJ x	\$1.385 =	\$124.6500	90.0	GJ x	\$1.398 =	\$125.8200	\$0.013	\$1,1700	0.13%	
13	Rider 6 MCRA per GJ	90.0	GJ x	(\$0.082) =		90.0	GJ x	(\$0.064) =	(5.7600)	\$0.018	1.6200	0.17%	
14	Storage and Transport Related Charges Subtotal			(************	\$117.27			(+	\$120.06	-	\$2.79	0.30%	
15	Ciorago ana manopon molatoa Chargos Castotal				ψ····.				Ų.20.00		Ψ2σ	0.0070	
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	90.0	GJ x	\$3.781 =	\$340.29	90.0	GJ x	\$3.781 =	\$340.29	\$0.000	\$0.00	0.00%	
17	, , , , , , , , , , , , , , , , , , , ,			-	\$457.56			_	\$460.35	-	\$2.79	0.30%	
18				-	Ţ. 00			_	Ţ.00.00	-	7=0	3.0070	
19	Total (with effective \$/GJ rate)	90.0		\$10.304	\$927.33	90.0		\$10.241	\$921.66	(\$0.063)	(\$5.67)	-0.61%	
				=				=		=	•		

RATE SCHEDULE 1B -RESIDENTIAL BIOMETHANE SERVICE

		RATE SCHEDULE IB -RESIDENTIAL BIOMETHANE SERVICE												
Line No.	Particular		EXISTING RA	TES NOVEMB	BER 1,	2014		PROPOSED J	IANUARY 1, 20	15 RATES	Annual Increase/Decrease			
1	MAINLAND SERVICE AREA Delivery Margin Related Charges	Qu	antity	Rate	_	Annual \$	Qu	antity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill	
3	Basic Charge per Day	365.25	days x	\$0.3890	=	\$142.08	365.25	days x	\$0.3890 =	\$142.08	\$0.0000	\$0.00	0.00%	
4 5 6 7	Delivery Charge per GJ Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Rider 5 RSAM per GJ	90.0 90.0 90.0 90.0	GJ x GJ x GJ x	\$3.761 \$0.000 \$0.000 (\$0.120)	= = = =	338.4900 0.0000 0.0000 (10.8000)	90.0 90.0 90.0 90.0	GJ x GJ x GJ x	\$4.216 = (\$0.265) = (\$0.347) = (\$0.057) =	(23.8500) = (31.2300) = (5.1300)	\$0.455 (\$0.265) (\$0.347) \$0.063	40.9500 (23.8500) (31.2300) 5.6700	-3.06% 0.56%	
9 10 11 12	Subtotal Delivery Margin Related Charges Commodity Related Charges Storage and Transport per GJ Rider 6 MCRA per GJ Storage and Transport Related Charges Subtotal	90.0 90.0	GJ x	\$1.385 (\$0.082)	= =	\$469.77 \$124.6500 (7.3800) \$117.27	90.0 90.0	GJ x	\$1.398 = (\$0.064) =	Ψ.20.0200	\$0.013 \$0.018	\$1.1700 1.6200 \$2.79	0.11% 0.16% 0.27%	
13 14 15 16	Cost of Gas (Commodity Cost Recovery Charge) per GJ Cost of Biomethane Subtotal Commodity Related Charges	90.0 90.0	GJ x 90% x GJ x 10% x	φο./οι	=	306.26 126.59 \$550.12		GJ x 90% x GJ x 10% x	\$3.781 = \$14.414 =	400.20	\$0.000 \$0.349	0.00 3.14 \$5.93	0.00% 0.31% 0.58%	
17 18	Total (with effective \$/GJ rate)	90.0		\$11.332	_	\$1,019.89	90.0		\$11.304	\$1,017.36	(\$0.028)	(\$2.53)	-0.25%	

RATE SCHEDULE 2 -SMALL COMMERCIAL SERVICE

Line				KAIL COILL	JOLE 2 - JIMALE GOINN	ILITOIAL OLIT	VIOL				Annual	
No.	Particular		EXISTING RAT	ES NOVEMBER	1, 2014		PROPOSED J	IANUARY 1, 2015 R	ATES	Ind	crease/Decrease	
1	MAINLAND SERVICE AREA	Quan	tity	Rate	Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2	Delivery Margin Related Charges											
3	Basic Charge per Day	365.25	days x	\$0.8161	\$298.08	365.25	days x	\$0.8161 :	\$298.08	\$0.0000	\$0.00	0.00%
4												
5	Delivery Charge per GJ	334.0	GJ x	\$3.079	1,028.3860	334.0	GJ x	\$3.411 :	1,139.2740	\$0.332	110.8880	3.71%
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	334.0	GJ x	\$0.000 :	0.0000	334.0	GJ x	(\$0.191) :	(63.7940)	(\$0.191)	(63.7940)	-2.14%
7	Rider 4 RSDA Rate Rider per GJ	334.0	GJ x	\$0.000	0.0000	334.0	GJ x	(\$0.251) :	(83.8340)	(\$0.251)	(83.8340)	-2.81%
8	Rider 5 RSAM per GJ	334.0	GJ x	(\$0.120)	(40.0800)	334.0	GJ x	(\$0.057) :	(19.0380)	\$0.063	21.0420	0.70%
9	Subtotal Delivery Margin Related Charges			_	\$1,286.39				\$1,270.69		(\$15.70)	-0.53%
10												
11	Commodity Related Charges											
12	Storage and Transport per GJ	334.0	GJ x	\$1.392 =	\$464.9280	334.0	GJ x	\$1.397 =	\$466.5980	\$0.005	\$1.6700	0.06%
13	Rider 6 MCRA per GJ	334.0	GJ x	(\$0.083) =	(27.7220)	334.0	GJ x	(\$0.063) =	(21.0420)	\$0.020	6.6800	0.22%
14	Storage and Transport Related Charges Subtotal				\$437.21				\$445.56		\$8.35	0.28%
15												
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	334.0	GJ x	\$3.781 =_	\$1,262.85	334.0	GJ x	\$3.781 =	\$1,262.85	\$0.000	\$0.00	0.00%
17	Subtotal Commodity Related Charges			_	\$1,700.06			<u></u>	\$1,708.41	_	\$8.35	0.28%
18										_		
19	Total (with effective \$/GJ rate)	334.0		\$8.941	\$2,986.45	334.0		\$8.919	\$2,979.10	(\$0.022)	(\$7.35)	-0.25%
20										_		•

FORTISBC ENERGY INC. DELIVERY MARGIN AND COMMODITY RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 G-XX-14 RATE SCHEDULE 2B-SMALL COMMERCIAL BIOMETHANE SERVICE

Line No.	Particular		EXISTING RA	TES NOVEMB	ER 1, 2	2014		PROPOSED J	IANUARY 1, 201	5 RATES	In	Annual crease/Decrease	·
1	MAINLAND SERVICE AREA	Qua	antity	Rate		Annual \$	Qı	uantity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2	Delivery Margin Related Charges												
3	Basic Charge per Day	365.25	days x	\$0.8161	:	\$298.08	365.25	days x	\$0.8161 :	\$298.08	\$0.0000	\$0.00	0.00%
4				4									
5	Delivery Charge per GJ	334.0	GJ x	\$3.079	:	1,028.3860	334.0	GJ x	\$3.411 :	1,139.2740	\$0.332	110.8880	
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	334.0	GJ x	\$0.000	:	0.0000	334.0	GJ x	(\$0.191) :	(63.7940)	(\$0.191)	(63.7940)	
7	Rider 4 RSDA Rate Rider per GJ	334.0	GJ x	\$0.000	:	0.0000	334.0	GJ x	(\$0.251) :	(83.8340)	(\$0.251)	(83.8340)	-2.52%
8	Rider 5 RSAM per GJ	334.0	GJ x	(\$0.120)	:	(40.0800)	334.0	GJ x	(\$0.057)	(19.0380)	\$0.063	21.0420	0.63%
9	Subtotal Delivery Margin Related Charges					\$1,286.39			•	\$1,270.69	-	(\$15.70	0.47%
10									-	-	-	,	_
11	Commodity Related Charges												
12	Storage and Transport per GJ	334.0	GJ x	\$1.392	=	\$464.9280	334.0	GJ x	\$1.397 =	\$466.5980	\$0.005	\$1.6700	0.05%
13	Rider 6 MCRA per GJ	334.0	GJ x	(\$0.083)	=	(27.7220)	334.0	GJ x	(\$0.063) =		\$0.020	6.6800	
14	·			(+)		\$437.21			(+	\$445.56	-	\$8.35	0.25%
	ů i					ψ 107.1 <u>2</u> 1						•	
15	Cost of Gas (Commodity Cost Recovery Charge) per GJ	334.0	GJ x 90% x	\$3.781	=	\$1,136.5700	334.0	GJ x 90% x	\$3.781 =	\$1,136.5700	\$0.000	0.00	0.00%
16	Cost of Biomethane	334.0	GJ x 10% x	\$14.065	_	469.7700	334.0	GJ x 10% x	\$14.414 =	481.4300	\$0.349	11.66	0.35%
17	Subtotal Commodity Related Charges	001.0	00 X 1070 X	ψ14.000		\$2,043.55	00 1.0	00 x 1070 x	Ψ14.414 -	\$2,063.56	Ψ0.010	\$20.01	0.60%
	, ,								-	· · ·	-	• • • • • • • • • • • • • • • • • • • •	_
18	Total (with effective \$/GJ rate)	334.0		\$9.970		\$3,329.94	334.0		\$9.983	\$3,334.25	\$0.013	\$4.31	0.13%
19						-		ı	-		=	•	=
		•				·							

RATE SCHEDULE 3 - LARGE COMMERCIAL SERVICE

111.				MAIL GOILLD	OLL 3 - LANGE GOWN	ILITOIAL OLIT	VIOL				A 1	
Line No.	Particular		EXISTING RAT	ES NOVEMBER	1, 2014		PROPOSED J	IANUARY 1, 2015 R	ATES	Inc	Annual crease/Decrease	
1	MAINLAND SERVICE AREA	Quan	tity	Rate	Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2	Delivery Margin Related Charges											
3	Basic Charge per Day	365.25	days x	\$4.3538	\$1,590.23	365.25	days x	\$4.3538 :	\$1,590.23	\$0.0000	\$0.00	0.00%
4												
5	Delivery Charge per GJ	3,769.0	GJ x	\$2.599 :	9,795.6310	3,769.0	GJ x	\$2.854 :	10,756.7260	\$0.255	961.0950	3.27%
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	3,769.0	GJ x	\$0.000 :	0.0000	3,769.0	GJ x	(\$0.159)	(599.2710)	(\$0.159)	(599.2710)	-2.04%
7	Rider 4 RSDA Rate Rider per GJ	3,769.0	GJ x	\$0.000 :	0.0000	3,769.0	GJ x	(\$0.208) :	(783.9520)	(\$0.208)	(783.9520)	-2.67%
8	Rider 5 RSAM per GJ	3,769.0	GJ x	(\$0.120)	(452.2800)	3,769.0	GJ x	(\$0.057) :	(214.8330)	\$0.063	237.4470	0.81%
9	Subtotal Delivery Margin Related Charges			_	\$10,933.58				\$10,748.90		(\$184.68)	-0.63%
10				_						_		•
11	Commodity Related Charges											
12	Storage and Transport per GJ	3,769.0	GJ x	\$1.184 =	\$4,462.4960	3,769.0	GJ x	\$1.167 =	\$4,398.4230	(\$0.017)	(\$64.0730)	-0.22%
13	Rider 6 MCRA per GJ	3,769.0	GJ x	(\$0.070) =	(263.8300)	3,769.0	GJ x	(\$0.053) =	(199.7570)	\$0.017	64.0730	0.22%
14	Storage and Transport Related Charges Subtotal			_	\$4,198.67				\$4,198.67	_	\$0.00	0.00%
15												
16	Cost of Gas (Commodity Cost Recovery Charge) per GJ	3,769.0	GJ x	\$3.781 =	\$14,250.59	3,769.0	GJ x	\$3.781 =	\$14,250.59	\$0.000	\$0.00	0.00%
17	Subtotal Commodity Related Charges			_	\$18,449.26				\$18,449.26		\$0.00	0.00%
18	-			_						_		•
19	Total (with effective \$/GJ rate)	3,769.0		\$7.796	\$29,382.84	3,769.0		\$7.747	\$29,198.16	(\$0.049)	(\$184.68)	-0.63%
20				_				·		· -		•

RATE SCHEDULE 3B - LARGE COMMERCIAL BIOMETHANE SERVICE

			KAIE	CHEDULE 3E	- LANGE COMMENC	IAL BIOWETH	IANE SERVICE				A 1	
Line No.	Particular		EXISTING RAT	ES NOVEMBE	R 1, 2014		PROPOSED J	ANUARY 1, 2015	RATES	Inc	Annual crease/Decrease	
1	MAINLAND SERVICE AREA	Qua	antity	Rate	Annual \$	Qu	antity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2	Delivery Margin Related Charges											
3 4	Basic Charge per Day	365.25	days x	\$4.3538	\$1,590.23	365.25	days x	\$4.3538 :	\$1,590.23	\$0.0000	\$0.00	0.00%
5	Delivery Charge per GJ	3,769.0	GJ x	\$2.599	9,795.6310	3,769.0	GJ x	\$2.854 :	10,756.7260	\$0.255	961.0950	2.89%
6	Rider 2 Amalgamation Phase-In Rate Rider per GJ	3,769.0	GJ x	\$0.000	0.0000	3,769.0	GJ x	(\$0.159) :	(599.2710)	(\$0.159)	(599.2710)	-1.80%
7	Rider 4 RSDA Rate Rider per GJ	3,769.0	GJ x	\$0.000	0.0000	3,769.0	GJ x	(\$0.208)	(783.9520)	(\$0.208)	(783.9520)	-2.36%
8	Rider 5 RSAM per GJ	3,769.0	GJ x	(\$0.120)	(452.2800)	3,769.0	GJ x	(\$0.057)	(214.8330)	\$0.063	237.4470	0.71%
9	Subtotal Delivery Margin Related Charges				\$10,933.58	•		` _	\$10,748.90	_	(\$184.68)	-0.56%
10	, ,					-		_		_		•
11	Commodity Related Charges											
12	Storage and Transport per GJ	3,769.0	GJ x	\$1.184 =	\$4,462.4960	3,769.0	GJ x	\$1.167 =	\$4,398.4230	(\$0.017)	(\$64.0730)	-0.19%
13	Rider 6 MCRA per GJ	3,769.0	GJ x	(\$0.070) =	(263.8300)	3,769.0	GJ x	(\$0.053) =	(199.7570)	\$0.017	64.0730	0.19%
14	Storage and Transport Related Charges Subtotal			,	\$4,198.67			·	\$4,198.67	_	\$0.00	0.00%
15	Cost of Gas (Commodity Cost Recovery Charge) per GJ	3,769.0	GJ x 90% x	\$3.781 =	\$12,825.5300	3,769.0	GJ x 90% x	\$3.781 =	\$12,825.5300	\$0.000	0.00	0.00%
16	Cost of Biomethane	3,769.0	GJ x 10% x	\$14.065 =	5,301.1000	3,769.0	GJ x 10% x	\$14.414 =	5,432.6400	\$0.349	131.54	0.40%
17	Subtotal Commodity Related Charges	2,700.0	o/o x	Ţ 00	\$22,325.30	2,7 00.0	22 7070 X		\$22,456.84		\$131.54	0.40%
18					,	- [_	. ,	_		
19	Total (with effective \$/GJ rate)	3,769.0		\$8.824	\$33,258.88	3,769.0		\$8.810	\$33,205.74	(\$0.014)	(\$53.14)	-0.16%
20								_	-	· · · · · · · · · · · ·		

RATE SCHEDULE 4 - SEASONAL SERVICE

			T.F	TIE SCHEDU	JLE 4	- SEASUNAL SERV	ICE						
Line No.			EXISTING RA	TES NOVEME	BER 1,	2014		PROPOSED J	IANUARY 1, 2015 R	ATES	Inc	Annual crease/Decrease	
1		Quant	ity	Rate		Annual \$	Quan	tity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2	MAINLAND SERVICE AREA									_			
3	Delivery Margin Related Charges												
4	Basic Charge per Day	214	days x	\$14.4230	=	\$3,086.52	214	days x	\$14.4230 =	\$3,086.52	\$0.0000	\$0.00	0.00%
5			,			. ,		•		. ,			
6	Delivery Charge per GJ												
7	(a) Off-Peak Period	6,504.0	GJ x	\$1.008	=	6,556.0320	6,504.0	GJ x	\$1.165 =	7,577.1600	\$0.157	1,021.1280	2.58%
8	(b) Extension Period	0.0	GJ x	T	=	0.0000	0.0	GJ x	\$1.942 =	0.0000	\$0.157	0.0000	0.00%
9	Rider 2 Amalgamation Phase-In Rate Rider per GJ	6,504.0	GJ x	\$0.000	=	0.0000	6,504.0	GJ x	(\$0.102) =	(663.4080)	(\$0.102)	(663.4080)	-1.68%
10	Rider 4 RSDA Rate Rider per GJ	6,504.0	GJ x	\$0.000	=	0.0000	6,504.0	GJ x	(\$0.133) =	(865.0320)	(\$0.133)	(865.0320)	-2.19%
11	Subtotal Delivery Margin Related Charges	,		•		\$9,642.55	,		· /	\$9,135.24	·· / -	(\$507.31)	-1.28%
12											_	,	-
13	Commodity Related Charges												
14	Storage and Transport per GJ												
15	(a) Off-Peak Period	6,504.0	GJ x	\$0.862	=	\$5,606.4480	6,504.0	GJ x	\$0.837 =	\$5,443.8480	(\$0.025)	(162.6000)	-0.41%
16		0.0	GJ x	\$0.862	=	0.0000	0.0	GJ x	\$0.837 =	0.0000	(\$0.025)	0.0000	0.00%
17		6,504.0	GJ x	(\$0.050)	=	(325.2000)	6,504.0	GJ x	(\$0.038) =	(247.1520)	\$0.012	78.0480	0.20%
18	3. 1												
19		6,504.0	GJ x	+	=	24,591.6240	6,504.0	GJ x	\$3.781 =	24,591.6240	\$0.000	0.0000	0.00%
20	(b) Extension Period	0.0	GJ x	\$3.781	=	0.0000	0.0	GJ x	\$3.781 =	0.0000	\$0.000	0.0000	0.00%
21											_		
22						\$29,872.87				\$29,788.32	_	(\$84.55)	-0.21%
23													
24													
25		0.504.0				£20 E4E 40	0.504.0			\$20,000 FC		(\$504.0C \	4 500/
26	•	6,504.0				\$39,515.42	6,504.0		_	\$38,923.56	=	(\$591.86)	-1.50%
27													
28													

FORTISBC ENERGY INC. DELIVERY MARGIN AND COMMODITY RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

RATE SCHEDULE 5 -GENERAL FIRM SERVICE

			KAIES	CHEL	OLE 3 -GENERAL	FIKINI SEKVIC	_					
Line No. Particular	_	EXISTING RA	TES NOVEMB	BER 1,	2014		PROPOSED J	IANUARY 1, 20	15 RATES	Ir	Annual ncrease/Decrease	
1	Quai	ntity	Rate		Annual \$	Qua	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Total Annual Bill
2 MAINLAND SERVICE AREA								<u> </u>				
3 Delivery Margin Related Charges												
4 Basic Charge per Month	12	months x	\$587.00	=	\$7,044.00	12	months x	\$587.00	= \$7,044.00	\$0.00	\$0.00	0.00%
5										•		_
6 Demand Charge	57.4	GJ x	\$17.850	=	\$12,295.08	57.4	GJ x	\$19.742	= \$13,598.29	\$1.892	\$1,303.21	1.73%
7					•					•		_
8 Delivery Charge per GJ	10,478.0	GJ x	\$0.738	=	\$7,732.7640	10,478.0	GJ x	\$0.813	= \$8,518.6140	\$0.075	\$785.8500	1.05%
9 Rider 2 Amalgamation Phase-In Rate Rider per GJ	10,478.0	GJ x	\$0.000	=	0.0000	10,478.0	GJ x	(\$0.111) :	= (1,163.0580)	(\$0.111)	(1,163.0580)	-1.55%
10 Rider 4 RSDA Rate Rider per GJ	10,478.0	GJ x	\$0.000	=	0.0000	10,478.0	GJ x	(\$0.145)	= (1,519.3100)	(\$0.145)	(1,519.3100)	-2.02%
11 Subtotal Delivery Margin Related Charges					\$7,732.76				\$5,836.25	•	(\$1,896.51)	-2.52%
12										•		-
13 Commodity Related Charges												
14 Storage and Transport per GJ	10,478.0	GJ x	\$0.862	=	\$9,032.0360	10,478.0	GJ x	\$0.837	= \$8,770.0860	(\$0.025)	(\$261.9500)	-0.35%
15 Rider 6 MCRA per GJ	10,478.0	GJ x	(\$0.050)	=	(523.9000)	10,478.0	GJ x	(\$0.038)	= (398.1640)	\$0.012	125.7360	0.17%
16 Commodity Cost Recovery Charge per GJ	10,478.0	GJ x	\$3.781	=	39,617.3180	10,478.0	GJ x	\$3.781	00,01110100	\$0.000	0.0000	0.00%
17 Subtotal Gas Commodity Cost (Commodity Related Charge)					\$48,125.45				\$47,989.24		(\$136.21)	-0.18%
18										•		=
19 Total (with effective \$/GJ rate)	10,478.0		\$7.177		\$75,197.29	10,478.0		\$7.107	\$74,467.78	(\$0.070)	(\$729.51)	0.97%
20					,					•		

FORTISBC ENERGY INC. DELIVERY MARGIN AND COMMODITY RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

RATE SCHEDULE 6 - NGV - STATIONS

Line				KA	(IE S	CHEDULE 6 - NGV -	STATIONS					Annual	
No.	Particular Particular		EXISTING RAT	ES NOVEME	BER 1,	2014		PROPOSED J	ANUARY 1, 2015	RATES	In	crease/Decrease	
1		Quan	itity	Rate		Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2	MAINLAND SERVICE AREA					<u>.</u>							
3	Delivery Margin Related Charges												
4	Basic Charge per Day	365.25	days x	\$2.0041	=	\$732.00	365.25	days x	\$2.0041 =	\$732.00	\$0.0000	\$0.00	0.00%
5													
6	Delivery Charge per GJ	4,386.0	GJ x	\$4.048	=	17,754.5280	4,386.0	GJ x	\$4.403 =	19,311.5580	\$0.355	1,557.0300	4.21%
7	Rider 2 Amalgamation Phase-In Rate Rider per GJ	4,386.0	GJ x	\$0.000	=	0.0000	4,386.0	GJ x	(\$0.268) =	(1,175.4480)	(\$0.268)	(1,175.4480)	-3.18%
8	Rider 4 RSDA Rate Rider per GJ	4,386.0	GJ x	\$0.000	=	0.0000	4,386.0	GJ x	(\$0.351) =	(1,539.4860)	(\$0.351)	(1,539.4860)	-4.16%
9	Subtotal Delivery Margin Related Charges					\$18,486.53			<u> </u>	\$17,328.62	_	(\$1,157.91)	-3.13%
10											_		
11	Commodity Related Charges												
12	Storage and Transport per GJ	4,386.0	GJ x	\$0.467	=	\$2,048.2620	4,386.0	GJ x	\$0.417 =	\$1,828.9620	(\$0.050)	(\$219.3000)	-0.59%
13	Rider 6 MCRA per GJ	4,386.0	GJ x	(\$0.025)	=	(109.6500)	4,386.0	GJ x	(\$0.019) =	(83.3340)	\$0.006	26.3160	0.07%
14	Commodity Cost Recovery Charge per GJ	4,386.0	GJ x	\$3.781	=	16,583.4660	4,386.0	GJ x	\$3.781 =	16,583.4660	\$0.000	0.0000	0.00%
	Subtotal Cost of Gas (Commodity Related Charge)					\$18,522.08			<u> </u>	\$18,329.09	_	(\$192.99)	-0.52%
16													
17	Total (with effective \$/GJ rate)	4,386.0		\$8.438		\$37,008.61	4,386.0		\$8.130	\$35,657.71	(\$0.308)	(\$1,350.90)	-3.65%
18											_		

FORTISBC ENERGY INC. DELIVERY MARGIN AND COMMODITY RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

RATE SCHEDULE 7 - INTERRUPTIBLE SALES

Line No. Particular		EXISTING RA	TES NOVEME	BER 1,	2014		PROPOSED J	ANUARY 1, 2015	RATES	In	Annual crease/Decrease	
1	Quar	ntity	Rate		Annual \$	Quan	tity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2 MAINLAND SERVICE AREA												
3 Delivery Margin Related Charges												
4 Basic Charge per Month	12	months x	\$880.00	=	\$10,560.00	12 mg	onths x	\$880.00 =	\$10,560.00	\$0.00	\$0.00	0.00%
5												
6 Delivery Charge per GJ	28,900.0	GJ x	\$1.200		\$34,680.0000	28,900.0	GJ x	\$1.315 =	\$38,003.5000	\$0.115	\$3,323.5000	1.87%
7 Rider 2 Amalgamation Phase-In Rate Rider per GJ	28,900.0	GJ x	\$0.000	=	0.0000	28,900.0	GJ x	(\$0.068) =	(1,965.2000)	(\$0.068)	(\$1,965.200)	-1.10%
8 Rider 4 RSDA Rate Rider per GJ	28,900.0	GJ x	\$0.000	=	0.0000	28,900.0	GJ x	(\$0.089) =	(2,572.1000)	(\$0.089)	(2,572.1000)	-1.45%
9 Subtotal Delivery Margin Related Charges				·	\$34,680.00				\$33,466.20	_	(\$1,213.80)	-0.68%
10				·						_		
11 Commodity Related Charges												
12 Storage and Transport per GJ	28,900.0	GJ x	\$0.862	=	\$24,911.8000	28,900.0	GJ x	\$0.837 =	\$24,189.3000	(\$0.025)	(\$722.5000)	-0.41%
13 Rider 6 MCRA per GJ	28,900.0	GJ x	(\$0.050)	=	(1,445.0000)	28,900.0	GJ x	(\$0.038) =	(1,098.2000)	\$0.012	\$346.800	0.19%
14 Commodity Cost Recovery Charge per GJ	28,900.0	GJ x	\$3.781	=	109,270.9000	28,900.0	GJ x	\$3.781 =	109,270.9000	\$0.000	0.0000	0.00%
15 Subtotal Gas Sales - Fixed (Commodity Related Charge)					\$132,737.70			_	\$132,362.00	_	(\$375.70)	-0.21%
16								_		_		
17 Non-Standard Charges (not forecast)												
18 Index Pricing Option, UOR												
19												
20 Total (with effective \$/GJ rate)	28,900.0		\$6.158		\$177,977.70	28,900.0		\$6.103	\$176,388.20	(\$0.055)	(\$1,589.50)	-0.89%
21								=		=	•	

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14 RATE SCHEDULE 22 - LARGE INDUSTRIAL T-SERVICE

						•							
Line No.	Particular		EFFECTIVI	E NOVEMBER 1	, 2014			EFFECTI	VE JANUARY 1, 20	15		Annual ncrease/Decrease	
1		Quai	ntity	Rate		Annual \$	Quant	ity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2	MAINLAND SERVICE AREA												
3	Basic Charge	12	months x	\$3,664.00	=	\$43,968.00	12	months x	\$3,664.00 =	\$43,968.00	\$0.00	\$0.00	0.00%
4	· ·			. ,		. ,					•	•	
5													
6	Delivery Charge - Interruptible MTQ	467,305.6	GJ x	\$0.880	= :	\$411,228.9280	467,305.6	GJ x	\$0.957 =	\$447,211.4592	\$0.077	\$35,982.5312	7.89%
7	Rider 2 Amalgamation Phase-In Rate Rider per GJ	467,305.6	GJ x	\$0.000	=	0.0000	467,305.6	GJ x	(\$0.049) =	(22,897.9744)	(\$0.049)	(22,897.9744)	-4.02%
8	Rider 4 RSDA Rate Rider per GJ	467,305.6	GJ x	\$0.000	=	0.0000	467,305.6	GJ x	(\$0.064) =	(29,907.5584)	(\$0.064)	(29,907.5584)	-6.56%
9	Transportation - Interruptible	,			-	\$411,228.93			·	\$394,405.93	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$16,823.00)	-3.69%
10									_		-		
11													
12	Non-Standard Charges (not forecast)												
13	UOR, Demand Surcharge, Balancing Service, Backstopping Gas												
14													
15													
16	Administration Charge	12	months x	\$78.00	=	\$936.00	12	months x	\$78.00 =	\$936.00	\$0.00	\$0.00	0.00%
17	·					,			_		_		
18													
19	Total (with effective \$/GJ rate)	467,305.6		\$0.976	;	\$456,132.93	467,305.6		\$0.940	\$439,309.93	(\$0.036)	(\$16,823.00)	-3.69%

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 22A - LARGE INDUSTRIAL T-SERVICE

Line No.		-	EFFECTIVE	E NOVEMBER 1	, 2014	-	EFFECTI	VE JANUARY 1, 20	15		Annual Increase/Decrease	
1		Quar	ntity	Rate	Annual \$	Quantity	y	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2	INLAND SERVICE AREA											<u> </u>
3	Basic Charge	12	months x	\$4,810.00	= \$57,720.00	12 m	nonths x	\$4,810.00 =	\$57,720.00	\$0.00	\$0.00	0.00%
4										_		
5	i e e e e e e e e e e e e e e e e e e e											
6	Transportation - Firm Demand (Delivery Charge Firm DTQ)	2,595.4	GJ x	\$14.025	=\$436,805.88	2,595.4	GJ x	\$15.283 = <u> </u>	\$475,986.00	\$1.258	\$39,180.12	6.70%
7	•											
8										4	4	
9	Delivery Charge - Firm MTQ	584,475.8	GJ x	\$0.098	* - ,	584,475.8	GJ x	\$0.107 =	\$62,538.9106	\$0.009	\$5,260.2822	0.90%
10		584,475.8	GJ x	\$0.000		584,475.8	GJ x	(\$0.049) =	(28,639.3142)	(\$0.049)	(28,639.3142)	-4.90%
11	Rider 4 RSDA Rate Rider per GJ	584,475.8	GJ x	\$0.000		584,475.8	GJ x	(\$0.064) =	(37,406.4512)	(\$0.064)	(37,406.4512)	-6.40%
12					\$57,278.63	,		_	(\$3,506.85)	-	(\$60,785.48)	-10.40%
13												
14	Delivery Charge Interruptible MTO	20 607 0	GJ x	\$1,109	= \$31,726.1611	20 607 0	C L v	\$1.208 =	\$34.558.3432	© 0.000	\$2.832.1821	0.48%
15 16	, , ,	28,607.9 28,607.9	GJ X	\$0.000		28,607.9 28,607.9	GJ x GJ x	(\$0.049) =	(1.401.7871)	\$0.099 (\$0.049)	\$2,032.1021 (1,401.7871)	-0.24%
17	·	28,607.9	GJ X	\$0.000	= 0.0000	28,607.9	GJ X	(\$0.049) =	(1,830.9056)	(\$0.049)	(1,830.9056)	-0.31%
18		20,007.9	GJ X	φυ.υυυ	\$31.726.16	20,007.9	GJ X	(\$0.004) =	\$31.325.65	(\$0.064)	(\$400.51)	-0.07%
19					\$31,720.10			_	φ31,323.03	-	(\$400.51)	-0.07 /6
20												
21												
22												
23												
24												
25	Administration Charge	12	months x	\$78.00	= \$936.00	12 m	nonths x	\$78.00 =	\$936.00	\$0.00	\$0.00	0.00%
26						1		_		_	*	
27	,											
28	Total (with effective \$/GJ rate)	584,475.8		\$1.000	\$584,466.67	584,475.8		\$0.962	\$562,460.80	(\$0.038)	(\$22,005.87)	-3.77%

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 22B - LARGE INDUSTRIAL T-SERVICE

Annual

EFFECTIVE NOVEMBER 1, 2014

EFFECTIVE JANUARY 1, 2015

Increase/Decrease

INO.	Farticular		EFFECTIV	E NOVEWDER I	, 20	14		EFFECT	VE JANUART 1, 20	115		increase/Decrease	
1		Quar	itity	Rate	_	Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2 3 4	COLUMBIA SERVICE - EXCEPT ELKVIEW COAL Basic Charge	12	months x	\$4,537.00		\$54,444.00	12	months x	\$4,537.00 =_	\$54,444.00	\$0.00	\$0.00	0.00%
5	Transportation - Firm Demand (Delivery Charge Firm DTQ)	2,211.8	GJ x	\$9.021	=	\$239,431.80	2,211.8	GJ x	\$9.849 =_	\$261,408.24	\$0.828	\$21,976.44	6.37%
7 8 9 10 11 12	Delivery Charge - Firm MTQ Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Transportation - Firm (Delivery Charge Firm MTQ)	457,345.8 457,345.8 457,345.8	G1 x G1 x G1 x	\$0.000	<u>-</u>	\$43,905.1968 0.0000 0.0000 \$43,905.20	457,345.8 457,345.8 457,345.8	G1 x G1 x G1 x	\$0.105 = (\$0.049) = (\$0.064) = 	\$48,021.3090 (22,409.9442) (29,270.1312) (\$3,658.77)	\$0.009 (\$0.049) (\$0.064)	\$4,116.1122 (22,409.9442) (29,270.1312) (\$47,563.97)	1.19% -6.50% -8.49% -13.80%
13 14 15 16 17 18 19 20	Delivery Charge - Interruptible MTQ - Apr. 1 to Nov. 1 - Nov. 1 to Apr. 1 Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Transportation - Interruptible (Delivery Charge Interruptible MTQ) Non-Standard Charges (not forecast) UOR, Demand Surcharge, Balancing Service, Backstopping Gas	6,732.4 0.0 6,732.4 6,732.4	GN x GN x GN x GN x	\$0.899 \$1.295 \$0.000 \$0.000	=	\$6,052.4276 0.0000 0.0000 0.0000 \$6,052.43	6,732.4 0.0 6,732.4 6,732.4	G1 x G1 x G1 x G1 x	\$0.982 = \$1.414 = (\$0.049) = (\$0.064) =	\$6,611.2168 0.0000 (329.8876) (430.8736) \$5,850.46	\$0.083 \$0.119 (\$0.049) (\$0.064)	\$558.7892 0.0000 (329.8876) (430.8736) (\$201.97)	0.16% 0.00% -0.10% -0.12% -0.06%
21 22 23	Administration Charge	12	months x	\$78.00	=	\$936.00	12	months x	\$78.00 =_	\$936.00	\$0.00	\$0.00	0.00%
24 25 26	Total (with effective \$/GJ rate)	464,078.2		\$0.743	_	\$344,769.43	464,078.2		\$0.687	\$318,979.93	(\$0.056)	(\$25,789.50)	-7.48%
27 28 29	COLUMBIA SERVICE - ELKVIEW COAL Basic Charge	12	months x	\$4,537.00	=	\$54,444.00	12	months x	\$4,537.00 =_	\$54,444.00	\$0.00	\$0.00	0.00%
30 31	Transportation - Firm Demand (Delivery Charge Firm DTQ)	2,670.0	GJ x	\$2.048	=	\$65,617.92	2,670.0	GJ x	\$2.236 =_	\$71,641.44	\$0.188	\$6,023.52	3.23%
32 33 34 35 36	Delivery Charge - Firm MTQ Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Transportation - Firm (Delivery Charge Firm MTQ)	631,553.5 631,553.5 631,553.5	G1 x G1 x G1 x	\$0.096 \$0.000 \$0.000	=	\$60,629.1360 0.0000 0.0000 \$60,629.14	631,553.5 631,553.5 631,553.5	G1 x G1 x G1 x	\$0.105 = (\$0.049) = (\$0.064) =	\$66,313.1175 (30,946.1215) (40,419.4240) (\$5,052.43)	\$0.009 (\$0.049) (\$0.064)	\$5,683.9815 (30,946.1215) (40,419.4240) (\$65,681.57)	3.05% -16.61% -21.70% -35.26%
37 38 39 40 41 42 43	Delivery Charge - Interruptible MTQ - Apr. 1 to Nov. 1 - Nov. 1 to Apr. 1 Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Transportation - Interruptible (Delivery Charge Interruptible MTQ) Non-Standard Charges (not forecast)	0.0 14,503.1 14,503.1 14,503.1	GJ x GJ x GJ x	\$0.226 \$0.321 \$0.000 \$0.000	=	\$0.0000 4,655.4951 0.0000 0.0000 \$4,655.50	0.0 14,503.1 14,503.1 14,503.1	G1 x G1 x G1 x	\$0.247 = \$0.350 = (\$0.049) = (\$0.064) =	\$0.0000 5,076.0850 (710.6519) (928.1984) \$3,437.23	\$0.021 \$0.029 (\$0.049) (\$0.064)	\$0.0000 420.5899 (710.6519) (928.1984) (\$1,218.27)	0.00% 0.23% -0.38% -0.50% -0.65%
45 46 47	UOR, Demand Surcharge, Balancing Service, Backstopping Gas Administration Charge	12	months x	\$78.00	_	\$936.00	12	months x	\$78.00 =	\$936.00	\$0.00	\$0.00	0.00%
48 49	Total (with effective \$/GJ rate)	646,056.6	onii o X	\$0.288	_	\$186,282.56	646,056.6	oniilo X	\$0.194	\$125,406.24	(\$0.094)	(\$60,876.32)	-32.68%

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals, consistent with actual invoice calculations. Slight differences in totals due to rounding

Line No.

Particular

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 23 - LARGE COMMERCIAL T-SERVICE

Line Annual Particular EFFECTIVE NOVEMBER 1, 2014 EFFECTIVE JANUARY 1, 2015 No. Increase/Decrease % of Previous 1 Quantity Rate Annual \$ Quantity Rate Annual \$ Rate Annual \$ Annual Bill 2 MAINLAND SERVICE AREA 3 Basic Charge 12 months x \$132.52 \$1,590.24 12 months x \$132.52 = \$1,590.24 \$0.00 \$0.00 0.00% 5 Administration Charge 12 months x \$78.00 \$936.00 12 months x \$78.00 \$936.00 \$0.00 \$0.00 0.00% 6 Delivery Charge per GJ 5,589.0 GJ x \$2.599 = \$14,525.8110 5,589.0 GJ x \$2.854 = \$15,951.0060 \$0.255 \$1,425.1950 8.70% Rider 2 Amalgamation Phase-In Rate Rider per GJ 8 5,589.0 GJ x \$0.000 = 0.0000 5,589.0 GJ x (\$0.159) =(888.6510) (\$0.159)(888.6510) -5.42% Rider 3 Reserve for Future Use 5.589.0 GJ x \$0.000 = 0.0000 5,589.0 GJ x \$0.000 = 0.0000 \$0.000 0.0000 0.00% Rider 4 RSDA Rate Rider per GJ 5,589.0 GJ x \$0.000 = 5,589.0 GJ x (\$0.208) = (\$0.208) -7.10% 0.0000 (1,162.5120) (1,162.5120) 10 Rider 5 RSAM per GJ 5,589.0 GJ x (\$0.120) =(670.6800)5,589.0 GJ x (\$0.057) =(318.5730)\$0.063 352.1070 2.15% \$13,581.27 11 Transportation - Firm \$13,855.13 (\$273.86) -1.67% 12 13 Non-Standard Charges (not forecast) 14 UOR, Balancing gas, Backstopping Gas, Replacement Gas 15 16 Total (with effective \$/GJ rate) 5,589.0 \$2.931 \$16,381.37 5,589.0 \$2.882 \$16,107.51 (\$0.049) (\$273.86) -1.67%

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 25 - GENERAL FIRM T-SERVICE

Line Annual Particular EFFECTIVE NOVEMBER 1, 2014 EFFECTIVE JANUARY 1, 2015 No. Increase/Decrease % of Previous 1 Quantity Rate Annual \$ Quantity Rate Annual \$ Rate Annual \$ Annual Bill 2 MAINLAND SERVICE AREA 3 Basic Charge 12 months x \$587.00 \$7,044.00 12 months x \$587.00 \$7,044.00 \$0.00 \$0.00 0.00% 5 Administration Charge 12 months x \$78.00 \$936.00 12 months x \$78.00 \$936.00 \$0.00 \$0.00 0.00% 6 7 Transportation - Firm Demand 113.3 \$24,268.92 113.3 \$26,841.24 \$1.892 \$2,572.32 5.23% GJ x \$17.850 = GJ x \$19.742 = 8 Delivery Charge per GJ 22,984.0 GJ x \$0.738 = \$16,962.1920 22,984.0 GJ x \$0.813 = \$18,685.9920 \$0.075 \$1,723.8000 3.50% 9 10 Rider 2 Amalgamation Phase-In Rate Rider per GJ 22,984.0 GJ x \$0.000 = 0.0000 22,984.0 GJ x (\$0.111) = (2,551.2240) (\$0.111)(2,551.2240) -5.18% \$0.000 = (3,332.6800) Rider 4 RSDA Rate Rider per GJ 22,984.0 (3,332.6800) 11 GJ x 0.0000 22,984.0 GJ x (\$0.145) = (\$0.145) -6.77% 12 Transportation - Firm \$16,962.19 \$12,802.09 (\$4,160.10) -8.45% 13 14 Non-Standard Charges (not forecast) 15 UOR, Balancing gas, Backstopping Gas, Replacement Gas 16 17 Total (with effective \$/GJ rate) 22,984.0 \$49,211.11 22,984.0 \$47,623.33 (\$1,587.78) -3.23% \$2.141 \$2.072 (\$0.069)

FORTISBC ENERGY INC. DELIVERY MARGIN RELATED CHARGES CHANGES BCUC ORDERS G-131-14, G-XX-14

RATE SCHEDULE 27 - INTERRUPTIBLE T-SERVICE

Line No.	Particular		EFFECTIVE	NOVEMBER 1, 2	2014		EFFECTI\	/E JANUARY 1, 201	5		Annual Increase/Decrease	
1		Quantit	у	Rate	Annual \$	Quar	ntity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2	MAINLAND SERVICE AREA			<u>-</u>								
3	Basic Charge	12 n	nonths x	\$880.00 =	\$10,560.00	12	months x	\$880.00 =	\$10,560.00	\$0.00	\$0.00	0.00%
4										_		
5	Administration Charge	12 n	nonths x	\$78.00 =	\$936.00	12	months x	\$78.00 = <u></u>	\$936.00	\$0.00	\$0.00	0.00%
6												
7	Delivery Charge per GJ	68,172.0	GJ x	\$1.200 =	\$81,806.4000	68,172.0	GJ x	\$1.315 =	\$89,646.1800	\$0.115	\$7,839.7800	8.40%
8	Rider 2 Amalgamation Phase-In Rate Rider per GJ	68,172.0	GJ x	\$0.000 =	0.0000	68,172.0	GJ x	(\$0.068) =	(4,635.6960)	(\$0.068)	(4,635.6960)	-4.97%
9	Rider 4 RSDA Rate Rider per GJ	68,172.0	GJ x	\$0.000 =	0.0000	68,172.0	GJ x	(\$0.089) =	(6,067.3080)	(\$0.089)	(6,067.3080)	-6.50%
10	Transportation - Interruptible			_	\$81,806.40				\$78,943.18		(\$2,863.22)	-3.07%
11				=						_		
12	Non-Standard Charges (not forecast)											
13	UOR, Balancing gas, Backstopping Gas											
14												
15	Total (with effective \$/GJ rate)	68,172.0		\$1.369	\$93,302.40	68,172.0		\$1.327	\$90,439.18	(\$0.042)	(\$2,863.22)	-3.07%

Line <u>No.</u>	PARTICULARS		EXISTING RAT	ES NOVEMBER 1,	2014	F	PROPOSED	JANUARY 1, 2015 RA	ATES	Annual Increase/Decrease		
1	MAINLAND SERVICE AREA	Qua	ntity	Rate	Annual \$	Quan	tity	Rate	Annual \$	Rate	Annual \$	% of Previous Annual Bill
2 3 4 5	Rate 1 - Residential Delivery Margin Related Charges Basic Charge per Day	365.25	days x	\$0.3890 =	\$142.08	365.25	days x	\$0.3890 =	\$142.08	\$0.0000	\$0.00	0.00%
6 7 8	Delivery Charge Rider 2 Amalgamation Phase-In Rate Rider per GJ	50.0 50.0	GJ x GJ x	\$3.761 = \$0.000 =	188.0500 0.0000	50.0 50.0	GJ x GJ x	\$4.216 = (\$0.265) =	210.8000 (13.2500)	\$0.455 (\$0.265)	22.7500 (13.2500)	1.83% -1.07%
9 10 11	Rider 4 RSDA Rate Rider per GJ Rider 5 RSAM per GJ Subtotal Delivery Margin Related Charges	50.0 50.0	GJ x GJ x —	\$0.000 = (\$0.120) = \$3.641	0.0000 (6.0000) \$324.13	50.0 50.0	GJ x GJ x _	(\$0.347) = (\$0.057) = \$3.547	(17.3500) (2.8500) \$319.43	(\$0.347) \$0.063	(17.3500) 3.1500 (\$4.70)	-1.40% 0.25% -0.38%
12 13 14 15	Commodity Related Charges Storage and Transport per GJ Cost of Gas	50.0 50.0	GJ x GJ x	\$1.301 = \$3.781 =	\$65.0500 189.0500	50.0 50.0	GJ x GJ x	\$1.398 = \$3.781 =	\$69.9000 189.0500	\$0.097 \$0.000	\$4.8500 0.0000	0.39% 0.00%
16 17 18 19	Rider 1 Propane Surcharge Subtotal Commodity Related Charges Total (with effective \$/GJ rate)	50.0 50.0	GJ x _ _	\$13.242 = \$18.324 =	\$916.20 \$1,240.33	50.0	GJ x _	\$10.168 = \$15.347 = \$21.736	\$767.35 \$1,086.78	(\$3.074)	(153.7000) (\$148.85)	-12.39% -12.00%
20 21 22	Rate 2 - Small Commercial Delivery Margin Related Charges	50.0		\$24.807 =	\$1,240.33	50.0		\$21.730 =	\$1,000.76	(\$3.071)	(\$155.55)	-12.30%
23 24	Basic Charge per Day	365.25	days x	\$0.8161 =	\$298.08	365.25	days x	\$0.8161 =	\$298.08	\$0.0000	\$0.00	0.00%
25 26 27 28 29 30	Delivery Charge Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Rider 5 RSAM per GJ Subtotal Delivery Margin Related Charges	250.0 250.0 250.0 250.0	GJ x GJ x GJ x GJ x	\$3.079 = \$0.000 = \$0.000 = (\$0.120) =	769.7500 0.0000 0.0000 (30.0000) \$1,037.83	250.0 250.0 250.0 250.0	G1 x G1 x G1 x G1 x	\$3.411 = (\$0.191) = (\$0.251) = (\$0.057) =	852.7500 (47.7500) (62.7500) (14.2500) \$1,026.08	\$0.332 (\$0.191) (\$0.251) \$0.063	83.0000 (47.7500) (62.7500) 15.7500 (\$11.75)	1.55% -0.89% -1.17% 0.29% -0.22%
31 32 33 34 35	Commodity Related Charges Storage and Transport per GJ Cost of Gas Rider 1 Propane Surcharge Subtotal Commodity Related Charges	250.0 250.0 250.0	GJ x GJ x GJ x	\$1.307 = \$3.781 = \$12.145 =	\$326.7500 945.2500 3,036.2500 \$4,308.25	250.0 250.0 250.0	GJ x GJ x GJ x	\$1.397 = \$3.781 = \$9.078 = \$14.256	\$349.2500 945.2500 2,269.5000 \$3,564.00	\$0.090 \$0.000 (\$3.067)	\$22.5000 0.0000 (766.7500) (\$744.25)	0.42% 0.00% -14.34% -13.92%
36 37 38	Total (with effective \$/GJ rate)	250.0		\$21.384	\$5,346.08	250.0		\$18.360	\$4,590.08	(\$3.024)	(\$756.00)	-14.14%
39 40 41 42	Rate 3 - Large Commercial <u>Delivery Margin Related Charges</u> Basic Charge	365.25	days x	\$4.3538 =	\$1,590.23	365.25	days x	\$4.3538 =	\$1,590.23	\$0.0000	\$0.00	0.00%
43 44 45 46 47	Delivery Charge Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 4 RSDA Rate Rider per GJ Rider 5 RSAM per GJ Subtotal Delivery Margin Related Charges	4,500.0 4,500.0 4,500.0 4,500.0	GJ x GJ x GJ x	\$2.599 = \$0.000 = \$0.000 = (\$0.120) =	11,695.5000 0.0000 0.0000 (540.0000) \$12,745.73	4,500.0 4,500.0 4,500.0 4,500.0	G1 x G1 x G1 x	\$2.854 = (\$0.159) = (\$0.208) = (\$0.057) =	12,843.0000 (715.5000) (936.0000) (256.5000) \$12,525.23	\$0.255 (\$0.159) (\$0.208) \$0.063	1,147.5000 (715.5000) (936.0000) 283.5000 (\$220.50)	1.27% -0.79% -1.04% 0.31% -0.24%
48 49 50 51 52 53 54	Commodity Related Charges Storage and Transport per GJ Cost of Gas Rider 1 Propane Surcharge Subtotal Commodity Related Charges	4,500.0 4,500.0 4,500.0	GJ x GJ x —	\$1.113 = \$3.781 = \$12.339 =	\$5,008.5000 17,014.5000 55,525.5000 \$77,548.50	4,500.0 4,500.0 4,500.0	GJ x GJ x GJ x	\$1.167 = \$3.781 = \$9.308 = \$14.256	\$5,251.5000 17,014.5000 41,886.0000 \$64,152.00	\$0.054 \$0.000 (\$3.031)	\$243.0000 0.0000 (13,639.5000) (\$13,396.50	0.27% 0.00% -15.11% -14.84%
55	Total (with effective \$/GJ rate)	4,500.0		\$20.065	\$90,294.23	4,500.0		\$17.039	\$76,677.23	(\$3.026)	(\$13,617.00)	-15.08%

ORIGINAL RATE SCHEDULE: RESIDENTIAL GENERAL SERVICE RATE NO. 1 (RGS-1)	EXISTING RATES APPROVED EFFECTIVE APRIL 1, 2008			EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES				ANNUAL INCREASE/DECREASE			
Line No. Particulars											
1 <u>Charges</u>	Volume	_	Rate		Annual \$	Volume		Rate	Annual \$	Annual \$	% of Previous Total Annual Bill
2 Basic Daily Charge	365.25 da	ays x	\$0.3450	=	\$126.01						
4 Energy Charge per GJ			T	=	\$644.6250						
5 Delivery per GJ 6 Cost of Gas per GJ		GJ x GJ x		=	\$375.1200 \$269.5050						
7 8											
9 Total (with effective \$/GJ rate)	45.0	\$	\$17.125		\$770.64						
10 11 VANCOUVER ISLAND											
12 <u>Delivery Margin Related Charges</u>											
13 Basic Charge per Day 14						365.25	days x	\$0.3890 =	\$142.08	\$16.07	2.09%
15 Delivery Charge per GJ (1*)						45.0	GJ x	\$4.216 =	\$189.7200		
16 Rider 2 Amalgamation Phase-In Rate Rider per GJ17 Rider 5 RSAM per GJ						45.0 45.0	GJ x	\$2.525 = (\$0.057) =	\$113.6250 (\$2.5650)		
18 Subtotal Delivery Margin Related Charges per GJ 19								,	\$300.78	(\$74.34)	-9.65%
20 Commodity Related Charges											
21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ						45.0 45.0	GJ x	\$1.398 = (\$0.064) =	\$62.9100 (\$2.8800)		
23 Subtotal Storage and Transport Related Charges per GJ						40.0	00 X	(ψυ.υυ-) =	\$60.03		
24 25 Cost of Gas (Commodity Cost Recovery Charge) per GJ						45.0	GJ x	\$3.781 =	\$170.1450		
26 Subtotal Commodity Related Charges								•	\$230.18	(\$39.33)	-5.10%
27 28 Total (with effective \$/GJ rate)						45.0		\$14.956	\$673.04	(\$97.60)	-12.66%

ORIGINAL RATE SCHEDULE: SMALL COMMERCIAL SERVICE RATE NO. 1 (SCS-1)	EXISTING RATES APPROVED EFFECTIVE APRIL 1, 2008	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 Charges 2 Basic Daily Charge	Volume Rate Annual \$ 365.25 days x \$0.3105 = \$113.41	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill
4 Energy Charge per GJ 5 Delivery per GJ 6 Cost of Gas per GJ	104.8 GJ x \$16.940 = \$1,775.1270 104.8 GJ x \$10.951 = \$1,147.5452 104.8 GJ x \$5.989 = \$627.5818		
7 8 9 Total (with effective \$/GJ rate) 10	104.8 \$18.022 \$1,888.54		
11 VANCOUVER ISLAND 12 Delivery Margin Related Charges 13 Basic Charge per Day 14		365.25 days x \$0.8161 = \$298.08	\$184.67 9.78%
15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ		104.8 GJ x \$3.411 = \$357.4355 104.8 GJ x \$2.867 = \$300.4303 104.8 GJ x (\$0.057) = (\$5.9730) \$651.89	(\$495.66) -26.25%
19 20 <u>Commodity Related Charges</u> 21 Storage and Transport per GJ		104.8 GJ x \$1.397 = \$146.3903	(\$493.00) -20.23%
22 Rider 6 MCRA per GJ 23 Subtotal Storage and Transport Related Charges per GJ 24 25 Cost of Gas (Commodity Cost Recovery Charge) per GJ		104.8 GJ x (\$0.063) = (\$6.6017) \$139.79 104.8 GJ x \$3.781 = \$396.2075	
26 Subtotal Commodity Related Charges		\$536.00	(\$91.58) -4.85%
28 Total (with effective \$/GJ rate)		104.8 \$14.181 \$1,485.97	(\$402.57) -21.32%
No. 40 To Defend Character			

ORIGINAL RATE SCHEDULE: SMALL COMMERCIAL SERVICE RATE NO. 2 (SCS-2)	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE		
Line No. Particulars					
1 Charges 2 Basic Daily Charge	Volume Rate Annual \$ 365.25 days x \$1.1016 = \$402.36	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill		
4 Energy Charge per GJ 5 Delivery per GJ 6 Cost of Gas per GJ 7	338.4 GJ x \$16.455 = \$5,569.0188 338.4 GJ x \$10.466 = \$3,542.1058 338.4 GJ x \$5.989 = \$2,026.9130				
8 9 Total (with effective \$/GJ rate) 10 11 VANCOUVER ISLAND	338.4 \$17.644 \$5,971.38				
12 <u>Delivery Margin Related Charges</u> 13 <u>Basic Charge per Day</u> 14		365.25 days x \$0.8161 = \$298.08	(\$104.28) -1.75%		
15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ		338.4 GJ x \$3.411 = \$1,154.4165 338.4 GJ x \$2.867 = \$970.3055 338.4 GJ x (\$0.057) = (\$19.2910) \$2,105.43	(\$1,436.68) -24.06%		
19 20 Commodity Related Charges 21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ 23 Subtotal Storage and Transport Related Charges per GJ 24		338.4 GJ x \$1.397 = \$472.7997 338.4 GJ x (\$0.063) = (\$21.3217) \$451.48			
25 Cost of Gas (Commodity Cost Recovery Charge) per GJ 26 Subtotal Commodity Related Charges 27		338.4 GJ x \$3.781 = \$1,279.6390 \$1,731.12	(\$295.79) -4.95%		
28 Total (with effective \$/GJ rate)		338.4 \$12.217 \$4,134.63	(\$1,836.75) -30.76%		
Note: (41) The Political Charge and C Lond Bidge 2 and 5 are a proposed in the EE12015 Common I					

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE NO. 1 (LCS-1)	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 <u>Charges</u> 2 Basic Daily Charge	Volume Rate Annual \$ 365.25 days x \$2.0041 = \$732.00	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill
4 Energy Charge per GJ 5 Delivery per GJ 6 Cost of Gas per GJ 7	338.4 GJ x \$13.353 = \$4,519.1801 338.4 GJ x \$7.364 = \$2,492.2671 338.4 GJ x \$5.989 = \$2,026.9130		
9 Total (with effective \$/GJ rate) 10 11 VANCOUVER ISLAND	338.4 \$15.516 \$5,251.18		
12 <u>Delivery Margin Related Charges</u> 13 Basic Charge per Day 14		365.25 days x \$0.8161 = \$298.08	(\$433.92) -8.26%
15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ		338.4 GJ x \$3.411 = \$1,154.4165 338.4 GJ x \$2.867 = \$970.3055 338.4 GJ x (\$0.057) = (\$19.2910) \$2,105.43	(\$386.84) -7.37%
19 20 Commodity Related Charges 21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ 23 Subtotal Storage and Transport Related Charges per GJ 24		338.4 GJ x \$1.397 = \$472.7997 338.4 GJ x (\$0.063) = (\$21.3217) \$451.48	
 Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges 		338.4 GJ x \$3.781 = \$1,279.6390 \$1,731.12	(\$295.79) -5.63%
27 28 Total (with effective \$/GJ rate)		<u>338.4</u> \$12.217 <u>\$4,134.63</u>	(\$1,116.55) -21.26%

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE NO. 1 (LCS-1)	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 Charges 2 Basic Daily Charge	Volume Rate Annual \$ 365.25 days x \$2.0041 = \$732.00	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill
4 Energy Charge per GJ 5 Delivery per GJ 6 Cost of Gas per GJ	3,148.1 GJ x \$13.353 = \$42,037.0504 3,148.1 GJ x \$7.364 = \$23,182.8682 3,148.1 GJ x \$5.989 = \$18,854.1822		
7 8 9 Total (with effective \$/GJ rate) 10	3,148.1 \$13.586 \$42,769.05		
11 VANCOUVER ISLAND 12 Delivery Margin Related Charges 13 Basic Charge per Day 14		365.25 days x \$4.3538 = \$1,590.23	\$858.23 2.01%
15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ		3,148.1 GJ x \$2.854 = \$8,984.7781 3,148.1 GJ x \$1.617 = \$5,090.5347 3,148.1 GJ x (\$0.057) = (\$179.4437) \$13,895.87	(\$9,287.00) -21.71%
19 20 Commodity Related Charges 21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ		3,148.1 GJ x \$1.167 = \$3,673.8739 3,148.1 GJ x (\$0.053) = (\$166.8512)	(40,5207.00)
 Subtotal Storage and Transport Related Charges per GJ Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges 		3,148.1 GJ x \$3.781 = \$11,903.0995 \$15,410.12	(\$3,444.06) -8.05%
27 28 Total (with effective \$/GJ rate)		<u>3,148.1</u> \$9.814 <u>\$30,896.22</u>	(\$11,872.83) -27.76%
No. (4) To Defend the section of the Color o			(4.1,0.2.00)

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE NO. 2 (LCS-2)	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 Charges 2 Basic Daily Charge	Volume Rate Annual \$ 365.25 days x \$3.2138 = \$1,173.84	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill
4 <u>Energy Charge per GJ</u> 5 Delivery per GJ 6 Cost of Gas per GJ	3,934.4 GJ x \$12.311 = <u>\$48,436.8512</u> 3,934.4 GJ x \$6.322 = <u>\$24,873.5093</u> 3,934.4 GJ x \$5.989 = \$23,563.3419		
7 8 9 Total (with effective \$/GJ rate)	<u>3,934.4</u> \$12.609 <u>\$49,610.69</u>		
11 VANCOUVER ISLAND 12 Delivery Margin Related Charges 13 Basic Charge per Day		365.25 days x \$4.3538 = \$1,590.23	\$416.39 0.84%
 14 15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ 		3,934.4 GJ x \$2.854 = \$11,228.8826 3,934.4 GJ x \$1.617 = \$6,361.9843 3,934.4 GJ x (\$0.057) = (\$224.2629) \$17,366.60	(\$7,506.91) -15.13%
19 20 <u>Commodity Related Charges</u> 21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ		3,934.4 GJ x \$1.167 = \$4,591.4877 3,934.4 GJ x (\$0.053) = (\$208.5251)	(\$1,500.91)
23 Subtotal Storage and Transport Related Charges per GJ 24 25 Cost of Gas (Commodity Cost Recovery Charge) per GJ 26 Subtotal Commodity Related Charges		\$4,382.96 3,934.4 GJ x \$3.781 = \$14,876.1055 \$19,259.07	(\$4,304.27) -8.68%
27 28 Total (with effective \$/GJ rate)		<u>3,934.4</u> \$9.713 <u>\$38,215.90</u>	(\$11,394.79) -22.97%

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE NO. 3 (LCS-3)	EXISTING RATES APPROVED EFFECTIVE .	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009			EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES			
Line No. Particulars								
1 <u>Charges</u> 2 Basic Daily Charge	Volume Rate 365.25 days x \$6.6205 =	Annual \$ \$2,418.14	Volume		Rate	Annual \$	Annual \$	% of Previous Total Annual Bill
4 Energy Charge per GJ 5 Delivery per GJ 6 Cost of Gas per GJ 7	20,380.4 GJ x \$12.015 = 20,380.4 GJ x \$6.026 = 20,380.4 GJ x \$5.989 =	\$244,869.9463 \$122,812.0097 \$122,057.9366						
7 8 9 Total (with effective \$/GJ rate) 10 11 VANCOUVER ISLAND	20,380.4 \$12.134	\$247,288.09						
Delivery Margin Related Charges Basic Charge per Day			365.25	days x	\$4.3538 =	\$1,590.23	(\$827.91)	-0.33%
15 Delivery Charge per GJ (1*) 16 Rider 2 Amalgamation Phase-In Rate Rider per GJ 17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ			20,380.4 20,380.4 20,380.4	GJ x GJ x	\$2.854 = \$1.617 = (\$0.057) =	\$58,165.5287 \$32,955.0315 (\$1,161.6801) \$89,958.88	(\$32,853.13)	-13.29%
19 20 Commodity Related Charges 21 Storage and Transport per GJ 22 Rider 6 MCRA per GJ 23 Subtotal Storage and Transport Related Charges per GJ			20,380.4 20,380.4	GJ x	\$1.167 = (\$0.053) =	\$23,783.8724 (\$1,080.1587) \$22,703.71	, ,	
24 25 Cost of Gas (Commodity Cost Recovery Charge) per GJ 26 Subtotal Commodity Related Charges 27			20,380.4	GJ x	\$3.781 =	\$77,058.1163 \$99,761.83	(\$22,296.11)	-9.02%
28 Total (with effective \$/GJ rate)			20,380.4		\$9.387	\$191,310.94	(\$55,977.15)	-22.64%

ORIGINAL RATE SCHEDULE: APARTMENT GENERAL SERVICE RATE (AGS)	EXISTING RATES APPROVED EFFECTIVE JANUARY 1, 2009	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 <u>Charges</u>	Volume Rate Annual \$	Volume Rate Annual \$	% of Previous Annual \$ Total Annual Bill
2 Basic Daily Charge	365.25 days x \$1.3142 = \$480.01		
4 Energy Charge per GJ	3,274.3 GJ x \$12.373 = \$40,512.3578		
5 Delivery per GJ 6 Cost of Gas per GJ	3,274.3 GJ x \$6.384 = \$20,902.8443 3,274.3 GJ x \$5.989 = \$19,609.5135		
7 8			
9 Total (with effective \$/GJ rate)	3,274.3 \$12.520 \$40,992.37		
10 11 VANCOUVER ISLAND			
12 <u>Delivery Margin Related Charges</u> 13 <u>Basic Charge per Day</u>		365.25 days x \$4.3538 = \$1,590.23	\$1.110.22 2.71%
14			\$1,110.22 2.7170
 Delivery Charge per GJ (1*) Rider 2 Amalgamation Phase-In Rate Rider per GJ 		3,274.3 GJ x \$2.854 = \$9,344.7239 3,274.3 GJ x \$1.617 = \$5,294.4704	
17 Rider 5 RSAM per GJ 18 Subtotal Delivery Margin Related Charges per GJ		3,274.3 GJ x (\$0.057) = (\$186.6325) \$14,452.56	(\$6,450.28) -15.74%
19		\$14,402.00	(40,400.20)
Commodity Related Charges Storage and Transport per GJ		3,274.3 GJ x \$1.167 = \$3,821.0557	
22 Rider 6 MCRA per GJ 23 Subtotal Storage and Transport Related Charges per GJ		3,274.3 GJ x (\$0.053) = (\$173.5355) \$3,647.52	
24		****	
Cost of Gas (Commodity Cost Recovery Charge) per GJSubtotal Commodity Related Charges		3,274.3 GJ x \$3.781 = \$12,379.9584 \$16,027.48	(\$3,582.03) -8.74%
27 28 Total (with effective \$/GJ rate)		3,274.3 \$9.795 \$32,070.27	(\$8,922.10) -21.77%
		<u> </u>	(+-,/
Note: (11) The Delivery Charme per G Land Biders 2 and 5 are as proposed in the EEI 2015 Common De			

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE HIGH LOAD FACTOR (HLF) Line	EXISTING RATES	APPROVED EFFECTI	VE JANUARY 1, 2009	EFFEC	TIVE JANUAI	RY 1, 2015 AMA	LGAMATED RATES	ANNUAL INCREA	ASE/DECREASE
No. Particulars									
									% of Previous
1 Charges	Volume	Rate	Annual \$	Volume	_	Rate	Annual \$	Annual \$	Total Annual Bill
2 Basic Daily Charge	365.25 days x	\$8.2136 =	\$3,000.02						
3 4 Energy Charge per GJ	2,798.9 GJ x	\$8.697 =	\$24,341.8198						
5 Delivery per GJ	2,798.9 GJ x	\$2.708 =	\$7,579.3547						
6 Cost of Gas per GJ	2,798.9 GJ x		\$16,762.4651						
7	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	******	¥ 12,1 2=1102 1						
8 <u>Demand Charge per GJ per Month</u>	77.7 GJ x	\$47.18 =	\$43,966.4652						
9			·						
10 Total (with effective \$/GJ rate)	2,798.9	\$25.477	\$71,308.30						
11			· · · · · · · · · · · · · · · · · · ·						
12 VANCOUVER ISLAND									
13 <u>Delivery Margin Related Charges</u>						_			
14 Basic Charge per Day				365.25	days x	\$4.3538 =	\$1,590.23	(\$1,409.79)	-1.98%
15 10 Pullings Observe and O L (41)				0.700.0	0.1	60.054	A7 007 000E		
 Delivery Charge per GJ (1*) Rider 2 Amalgamation Phase-In Rate Rider per GJ 				2,798.9 2,798.9	GJ x	\$2.854 = \$1.617 =	\$7,987.9905 \$4,525.7816		
18 Rider 5 RSAM per GJ				2,798.9	GJ X	(\$0.057) =	\$4,525.7816 (\$159.5359)		
19 Subtotal Delivery Margin Related Charges per GJ				2,790.9	GJ X	(\$0.057) =	\$12,354.24	(\$39,191.58)	-54.96%
20							ψ12,004.24	(400,101.00)	04.0070
21 Commodity Related Charges									
22 Storage and Transport per GJ				2.798.9	GJ x	\$1.167 =	\$3,266,2876		
23 Rider 6 MCRA per GJ				2,798.9	GJ x	(\$0.053) =	(\$148.3404)		
24 Subtotal Storage and Transport Related Charges per GJ				,		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,117.95		
25									
26 Cost of Gas (Commodity Cost Recovery Charge) per GJ				2,798.9	GJ x	\$3.781 =	\$10,582.5481		
27 Subtotal Commodity Related Charges							\$13,700.50	(\$3,061.97)	-4.29%
28 Total (with affection (CO) (cota)									
29 Total (with effective \$/GJ rate)				2,798.9		\$9.877	\$27,644.97	(\$43,663.33)	-61.23%
				1				1	

	ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE INVERSE LOAD FACTOR 150% (ILF)	EXISTING	RATES AF	PPROVED EF	FECTIVE JAI	NUARY 1, 2009	EFFEC	TIVE JANU	ARY 1, 2015 AMA	LGAMATED RATES	ANNUAL INCREA	SE/DECREASE
Line No.	Particulars											
1 2	<u>Charges</u> Basic Daily Charge	Volume 365.25	days x	Rate \$8.2136	=	Annual \$ \$3,000.02	Volume		Rate	Annual \$	Annual \$	% of Previous Total Annual Bill
5	Energy Charge per GJ Delivery per GJ Cost of Gas per GJ	3,388.7 3,388.7 3,388.7	GJ x GJ x	\$10.097 \$4.108 \$5.989	= = =	\$34,215.3944 \$13,920.6537 \$20,294.7407						
8 9 10	Total (with effective \$/GJ rate)	3,388.7		\$10.982		\$37,215.41						
11 12 13 14	VANCOUVER ISLAND Delivery Margin Related Charges Basic Charge per Day						365.25	days x	\$4.3538 =	\$1,590.23	(\$1,409.79)	-3.79%
15 16 17 18	Delivery Charge per GJ (1*) Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 5 RSAM per GJ Subtotal Delivery Margin Related Charges per GJ						3,388.7 3,388.7 3,388.7	GJ x GJ x	\$2.854 = \$1.617 = (\$0.057) =	\$9,671.2623 \$5,479.4783 (\$193.1542) \$14,957.59	\$1,036.94	2.79%
19 20 21 22 23	Commodity Related Charges Storage and Transport per GJ Rider 6 MCRA per GJ Subtotal Storage and Transport Related Charges per GJ						3,388.7 3,388.7	GJ x GJ x	\$1.167 = (\$0.053) =	\$3,954.5771 (\$179.5995) \$3,774.98		
24 25 26 27	Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges						3,388.7	GJ x	\$3.781 =	\$12,812.5588 \$16,587.54	(\$3,707.20)	-9.96%
28	Total (with effective \$/GJ rate)						3,388.7		\$9.778	\$33,135.36	(\$4,080.05)	-10.96%

FORTISBC ENERGY INC. CALCULATION OF AMALGAMATED CUSTOMERS' RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14

*RATE SCHEDULE 23 - LARGE	COMMEDCIAL	TRANSPORTATION SERVICE

ORIGINAL RATE SCHEDULE: LARGE COMMERCIAL SERVICE RATE NO. 13 (LCS-13)	EXISTING RATES APPROVI	ED EFFECTIVE J	ANUARY 1, 2012	EFFECTI	IVE JANUARY 1, 2015 AMA	LGAMATED RATES	ANNUAL INCREA	ASE/DECREASE
Line No. Particulars								
1 <u>Charges</u> 2 Basic Daily Charge	Volume Rat 365.25 days x \$6.6	<u>se</u> 3205 =	Annual \$ \$2,418.14	Volume	Rate	Annual \$	Annual \$	% of Previous Total Annual Bill
4 <u>Transportation Charge per GJ</u> 5	20,380.4 GJ x \$6.6	sos =	\$134,673.3754					
7 Total (with effective \$/GJ rate) 8	20,380.4 \$6.7	727	\$137,091.52					
9 VANCOUVER ISLAND 10 Basic Charge per Month 11 Administration Charge per Month					onths x \$132.52 =	\$1,590.24 \$936.00	\$108.10	0.08%
13 14 Delivery Charge per GJ (1*) 15 Rider 2 Amalgamation Phase-In Rate Rider per GJ				20,380.4 20,380.4	GJ x \$2.854 = GJ x \$1.617 =	\$58,165.5287 \$32,955.0315		
16 Rider 5 RSAM per GJ 17 Transportation-Firm 18				20,380.4	GJ x (\$0.057) =	(\$1,161.6801) \$89,958.88	(\$44,714.50)	-32.62%
 Non-Standard Charges (not forecast) UOR, Balancing gas, Backstopping Gas, Replacement Gas 								
22 Total (with effective \$/GJ rate)				20,380.4	\$4.538	\$92,485.12	(\$44,606.40)	-32.54%

Notes (1*) The Delivery Charge per GJ and Riders 2 and 5 are as proposed in the FEI 2015 Common Delivery Rates and Delivery Rate Riders Application dated October 31, 2014.

*Comparison is for illustration purposes only, current FEVI Rate Schedule LCS-13 customers must enter into an agreement under FEI Rate Schedule 23 in order to qualify for service effective January 1, 2015.

ORIGINAL RATE SCHEDULE: GENERAL SERVICE RATE (SGS) - Residential	EXISTING RATES APPROVED EFFECTIVE OCTOBER 1, 2014					E	FFECTIVE J	ANUARY 1, 2015	AMALGAMATED RATES	ANNUAL INCREASE/DECREASE		
Line												
No. Particulars												
1 Charges	Volume		Rate		Annual \$	Volume		Rate	Annual \$	Annual \$	% of Previous Total Annual	
2 Basic Charge per day	365.25	days x	\$0.2464		\$90.00	Volunio		rate	Απιαάι ψ	Ailidai	- Otal 7 ti il Idai	
3	303.23	uays x	φυ.2464	=	\$90.00							
4 Delivery Charge per GJ	90.0	GJ x	\$11.422	=	\$1,027.9800							
5 Rider 5 - RSAM per GJ	90.0	GJ x		=	\$59.2200							
6 Subtotal Delivery Margin Related Charges per GJ			******		\$1,087.2000							
7					¥1,00112000							
8 Gas Cost Recovery Charge per GJ	90.0	GJ x	\$4.895	=	\$440.5500							
9 Commodity Cost Recovery per GJ	90.0	GJ x	\$3.781	=	\$340.2900							
10 Midstream Cost Recovery per GJ	90.0	GJ x	\$1.184	=	\$106.5600							
11 Rate Rider 6 per GJ	90.0	GJ x	(\$0.070)	=	(\$6.3000)							
12												
13												
14 Total (with effective \$/GJ rate)	90.0		\$17.975		\$1,617.75							
15					·							
16 WHISTLER												
17 Delivery Margin Related Charges												
18 Basic Charge per Day						365.25	days x	\$0.3890 =	\$142.08	\$52.08	3.22%	
19												
20 Delivery Charge per GJ (1*)						90.0	GJ x	\$4.216 =	\$379.4400			
21 Rider 2 Amalgamation Phase-In Rate Rider per GJ						90.0	GJ x	\$4.771 =	\$429.3900			
22 Rider 5 RSAM per GJ						90.0	GJ x	(\$0.057)=	(\$5.1300)			
23 Subtotal Delivery Margin Related Charges per GJ									\$803.70	(\$283.50)	-17.52%	
24												
25 <u>Commodity Related Charges</u>								_	_			
26 Storage and Transport per GJ						90.0	GJ x	\$1.398 =	\$125.8200	\$19.26	1.19%	
27 Rider 6 MCRA per GJ						90.0	GJ x	(\$0.064)=	(\$5.7600)	\$0.54	0.03%	
28 Subtotal Storage and Transport Related Charges per GJ									\$120.0600	\$19.80	1.22%	
29							0.1	00.704	*	***		
Cost of Gas (Commodity Cost Recovery Charge) per GJ						90.0	GJ x	\$3.781 =	\$340.2900	\$0.00	0.00%	
31 Subtotal Commodity Related Charges									\$460.35	\$19.80	0.41%	
32 33 Total (with effective \$/GJ rate)						90.0		\$15.624	\$1,406.13	(\$211.62)	-13.08%	
10tal (mai checave prod rate)						90.0		φ13.024	\$1,400.13	(\$211.02)	-13.08%	
Note: (1*) The Delivery Charge per G.Land Riders 2 and 5 are as proposed in the FEL2011		D / / D	" D + D'		1,10,11,01,011							

FORTISBC ENERGY INC. CALCULATION OF AMALGAMATED CUSTOMERS' RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14 RATE 2 - SMALL COMMERCIAL SERVICE

ORIGINAL RATE SCHEDULE: SMALL GENERAL SERVICE RATE NO.1 (SGS-1) - COMMERCIAL	EXISTING RATES APPROVED EFFECTIVE OCTOBER 1, 2014	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 Charges 2 Basic Charge per day 3 4 Delivery Charge per GJ 5 Rider 5 - RSAM per GJ 6 7 8 Gas Cost Recovery Charge per GJ 9 Commodity Cost Recovery per GJ	Volume Rate Annual \$ 365.25 days x \$0.2464 = \$90.00 282.1 GJ x \$11.422 = \$3,221.5897 282.1 GJ x \$0.658 = \$185.5897 \$3,407.1795 282.1 GJ x \$4.895 = \$1,380.6410 282.1 GJ x \$3.781 = \$1,066.4359	Volume Rate Annual \$	% of Previous <u>Total Annual</u> <u>Annual \$</u> <u>Bill</u>
10 Midstream Cost Recovery per GJ 11 Rate Rider 6 per GJ 12 13 14 Total (with effective \$/GJ rate) 15 16 WHISTLER 17 Delivery Margin Related Charges	282.1 GJ x \$1.184 = \$333.9487 282.1 GJ x (\$0.070) = (\$19.7436) 282.1 \$17.294 \$4,877.82		400000 40770
18 Basic Charge per Day 19 20 Delivery Charge per GJ (1*) 21 Rider 2 Amalgamation Phase-In Rate Rider per GJ 22 Rider 5 RSAM per GJ 23 Subtotal Delivery Margin Related Charges per GJ 24		365.25 days x \$0.8161 = \$298.08 282.1 GJ x \$3.411 = \$962.0769 282.1 GJ x \$5.254 = \$1,481.8974 282.1 GJ x (\$0.057) = (\$16.0769) \$2,427.90	\$208.08 4.27% (\$979.28) -20.08%
25 Commodity Related Charges 26 Storage and Transport per GJ 27 Rider 6 MCRA per GJ 28 Subtotal Storage and Transport Related Charges per GJ 29		282.1 GJ x \$1.397 = \$394.0256 282.1 GJ x (\$0.063) = (\$17.7692) 376.2564	\$60.08 1.23% \$1.97 0.04% \$62.05 1.27%
Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges 22 33		282.1 GJ x \$3.781 = \$\frac{\$1,066.4359}{\$1,442.69}\$	\$0.00 0.00% \$62.05 1.27%
34 Total (with effective \$/GJ rate) Note: (1*) The Delivery Charge per GJ and Riders 2 and 5 are as proposed in the FEI 2015 C		<u>282.1</u> \$14.780 <u>\$4,168.67</u>	(\$709.15) -14.54%

FORTISBC ENERGY INC. CALCULATION OF AMALGAMATED CUSTOMERS' RATES BCUC ORDERS G-131-14, G-XX-14 G-XX-14 RATE 2 - SMALL COMMERCIAL SERVICE

LARGE	NAL RATE SCHEDULE: E GENERAL SERVICE RATE NO. 1 (LGS-1) - COMMERCIAL	EXIS	TING RATI	ES APPROV	/ED EFFE	CTIVE OCTOBER 1, 2014	EI	FECTIVE J	JANUARY 1, 2015	AMALGAMATED RATES	ANNUAL INCREAS	SE/DECREASE
Line No.	Particulars											
3 4 Deliver 5 Rider 6 7	Charge per day ry Charge per GJ r5 - RSAM per GJ	Volume 365.25 1,404.9 1,404.9	days x GJ x GJ x	•		Annual \$ \$90.00 \$16,046.5171 \$924.4098 \$16,970.9268	Volume		Rate	Annual \$	Annual \$	% of Previous Total Annual Bill
9 Com 10 Mids 11 Rate 12 13	ost Recovery Charge per GJ nmodify Cost Recovery per GJ stream Cost Recovery per GJ e Rider 6 per GJ with effective \$/GJ rate)	1,404.9 1,404.9 1,404.9 1,404.9	GJ x GJ x GJ x			\$6,876.8780 \$5,311.8439 \$1,663.3756 (\$98.3415) \$23,937.80						
15 16 WHIST 17 <u>Deliver</u> 18 Basic C	,	-,,		4 111000		1200	365.25 1,404.9	days x GJ x	\$0.8161 = \$3.411 =	\$298.08 \$4.792.0390	\$208.08	0.87%
21 Ri 22 Ri 23 Subtota 24	ider 2 Amalgamation Phase-In Rate Rider per GJ ider 5 RSAM per GJ al Delivery Margin Related Charges per GJ odity Related Charges						1,404.9 1,404.9	GJ x GJ x	\$5.254 = (\$0.057)=	\$7,381.2293 (\$80.0780) \$12,093.19	(\$4,877.74)	-20.38%
26 St 27 Ri 28 Subtota 29	torage and Transport per GJ ider 6 MCRA per GJ al Storage and Transport Related Charges per GJ						1,404.9 1,404.9	GJ x GJ x	\$1.397 = (\$0.063)=	\$1,962.6146 (\$88.5073) \$1,874.1073	\$299.24 \$9.83 \$309.07	1.25% 0.04% 1.29%
31 Subtota 32 33	ost of Gas (Commodity Cost Recovery Charge) per GJ al Commodity Related Charges with effective \$/GJ rate)						1,404.9 	GJ x	\$3.781 = \$13.935	\$5,311.8439 \$7,185.95 \$19,577.22	\$0.00 \$309.07 (\$4,360.58)	0.00% 1.29% -18.22%
	Delice Channel											

	ORIGINAL RATE SCHEDULE: LARGE GENERAL SERVICE RATE NO. 1 (LGS-2) - COMMERCIAL	EXI	STING RAT	ES APPRO	/ED EFFE	CTIVE OCTOBER 1, 2014	EF	FECTIVE J	JANUARY 1, 2015	AMALGAMATED RATES	ANNUAL INCREAS	SE/DECREASE
Line	Particulars											
No.	Particulars	-										% of Previous Total Annual
1 2	<u>Charges</u> Basic Charge per day	Volume 365.25	days x	Rate \$0.2464	_	Annual \$ \$90.00	Volume		Rate	Annual \$	Annual \$	Bill
3	basic Charge per day	303.23	uays x	φυ.2464	=	φ90.00						
4 5	Delivery Charge per GJ Rider 5 - RSAM per GJ	2,368.0 2,368.0	GJ x GJ x	\$11.422 \$0.658	=	\$27,047.2960 \$1,558.1440						
6		,				\$28,605.4400						
8	Gas Cost Recovery Charge per GJ	2,368.0	GJ x		=	\$11,591.3600						
9 10	Commodity Cost Recovery per GJ Midstream Cost Recovery per GJ	2,368.0 2,368.0	GJ x GJ x	\$3.781 \$1.184	=	\$8,953.4080 \$2,803.7120						
11 12	Rate Rider 6 per GJ	2,368.0	GJ x	(\$0.070)	=	(\$165.7600)						
13												
14 15	Total (with effective \$/GJ rate)	2,368.0		\$17.013		\$40,286.80						
16	WHISTLER											
17 18	<u>Delivery Margin Related Charges</u> Basic Charge per Day						365.25	days x	\$4.3538 =	\$1,590.23	\$1,500.23	3.72%
19								,			\$1,500.25	3.7270
20	Delivery Charge per GJ (1*)						2,368.0 2,368.0	GJ x GJ x	\$2.854 = \$4.204 =	\$6,758.2720 \$9,955.0720		
21 22	Rider 2 Amalgamation Phase-In Rate Rider per GJ Rider 5 RSAM per GJ						2,368.0	GJ x	\$4.204 = (\$0.057)=	\$9,955.0720 (\$134.9760)		
23 24	Subtotal Delivery Margin Related Charges per GJ								, ,	\$16,578.37	(\$12,027.07)	-29.85%
25	Commodity Related Charges											
26 27	Storage and Transport per GJ Rider 6 MCRA per GJ						2,368.0 2,368.0	GJ x GJ x	\$1.167 = (\$0.053)=	\$2,763.4560 (\$125.5040)	(\$40.26) \$40.26	-0.10% 0.10%
28	Subtotal Storage and Transport Related Charges per GJ						2,000.0	00 X	(ψο.οσο)=	\$2,637.9520	\$0.00	0.00%
29 30	Cost of Gas (Commodity Cost Recovery Charge) per GJ						2,368.0	GJ x	\$3.781 =	\$8,953.4080	\$0.00	0.00%
31 32	Subtotal Commodity Related Charges									\$11,591.36	\$0.00	0.00%
33										*		
34	Total (with effective \$/GJ rate)						2,368.0		\$12.568	\$29,759.95	(\$10,526.84)	-26.13%
	(4*) The Delivery Observe and Claud Bidery 2 and 5 are a server directly 500 for					i d-td O-tb 24 2044						

ORIGINAL RATE SCHEDULE: LARGE GENERAL SERVICE RATE NO. 1 (LGS-3) - COMMERCIAL	EXISTING RATES APPROVED EFFECTIVE OCTOBER 1, 2014	EFFECTIVE JANUARY 1, 2015 AMALGAMATED RATES	ANNUAL INCREASE/DECREASE
Line No. Particulars			
1 Charges	Volume Rate Annual \$	Volume Rate Annual \$	% of Previous <u>Total Annual</u> Annual \$ <u>Bill</u>
2 Basic Charge per day 3	365.25 days x \$0.2464 = \$90.00	Trate Attitude 4	Atmosi y
4 Delivery Charge per GJ 5 Rider 5 - RSAM per GJ 6	6,162.5 GJ x \$11.422 = \$70,388.0750 6,162.5 GJ x \$0.658 = \$4,054.9250 \$74,443.0000		
8 Gas Cost Recovery Charge per GJ 9 Commodity Cost Recovery per GJ 10 Midstream Cost Recovery per GJ 11 Rate Rider 6 per GJ 12	6,162.5 GJ x \$4.895 = \$30,165.4375 6,162.5 GJ x \$3.781 = \$23,300.4125 6,162.5 GJ x \$1.184 = \$7,296.4000 6,162.5 GJ x (\$0.070) = (\$431.3750)		
13 14 Total (with effective \$/GJ rate) 15 16 WHISTLER	<u>6,162.5</u> \$16.990 <u>\$104,698.44</u>		
17 <u>Delivery Margin Related Charges</u> 18 Basic Charge per Day 19		365.25 days x \$4.3538 = \$1,590.23	\$1,500.23 1.43%
20 Delivery Charge per GJ (1*) 21 Rider 2 Amalgamation Phase-In Rate Rider per GJ 22 Rider 5 RSAM per GJ 23 Subtotal Delivery Margin Related Charges per GJ 24		6,162.5 GJ x \$2.854 = \$17,587.7750 6,162.5 GJ x \$4.204 = \$25,907.1500 6,162.5 GJ x (\$0.057) = (\$351.2625) \$43,143.66	(\$31,299.34) -29.89%
Commodity Related Charges Storage and Transport per GJ Rider 6 MCRA per GJ Subtotal Storage and Transport Related Charges per GJ Subtotal Storage and Transport Related Charges per GJ		6,162.5 GJ x \$1.167 = \$7,191.6375 6,162.5 GJ x (\$0.053) = (\$326.6125) \$6,865.0250	(\$104.76) -0.10% \$104.76 0.10% \$0.00 0.00%
 Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges 32 		6,162.5 GJ x \$3.781 = \$23,300.4125 \$30,165.44	\$0.00 0.00% \$0.00 0.00%
33 34 Total (with effective \$/GJ rate)		6,162.5 \$12.154 \$74,899.33	(\$29,799.11) -28.46%
Note: (4) The Deliver Character of Charles and Charles	One of the County Defend Out to County Assessed to the County Out to County Out		



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BRITISH COLUMBIA UTILITIES COMMISSION

ORDER Number

> TELEPHONE: (604) 660-4700 BC TOLL FREE: 1-800-663-1385 FACSIMILE: (604) 660-1102

DRAFT ORDER

IN THE MATTER OF the Utilities Commission Act, R.S.B.C. 1996, Chapter 473

and

An Application by FortisBC Energy Inc. regarding its 2014 Fourth Quarter Gas Cost Report and Rate Changes effective January 1, 2015 for Mainland, Vancouver Island and Whistler Service Areas

BEFORE:

[November XX, 2014]

WHEREAS:

- A. By Order G-21-14 dated February 26, 2014, the British Columbia Utilities Commission (Commission) approved FortisBC Energy Utilities (FEU), comprising FortisBC Energy Inc., FortisBC (Vancouver Island) Inc., and FortisBC (Whistler) Inc., for Reconsideration and Variance of Commission Order G-26-13 on the FEU Common Rates, Amalgamation and Rate Design Application. As per section 53 of the Utilities Commission Act, amalgamation is subject to the consent of the Lieutenant Governor in Council (LGIC) and on May 23, 2014 the LGIC issued Order in Council No. 300 consenting to the amalgamation of the FEU.;
- B. By Order G-133-14 dated September 12, 2014, the Commission approved a decrease in Commodity Cost Recovery Charge sales rate classes within FortisBC Energy Inc. Lower Mainland, Inland and Columbia Service Areas to a rate of \$3.781/gigajoule (GJ), effective October 1, 2014;
- C. On November 5, 2014, FortisBC Energy Inc. (FEI) filed its 2014 Fourth Quarter Report on Commodity Cost Reconciliation Account (CCRA) and Midstream Cost Reconciliation Account (MCRA) for the Mainland, Vancouver Island and Whistler Service Areas (2015 Common Commodity and Midstream Rates and Riders) based on a five-day average October 15, 16, 17, 20, and 21, 2014 forward gas prices (the 2014 Fourth Quarter Report);
- D. The 2014 Fourth Quarter Report forecast that commodity cost recoveries at the existing rate would be 107.0 percent of costs for the following 12 months, and the tested rate decrease related to the forecast over

BRITISH COLUMBIA UTILITIES COMMISSION

ORDER Number

2

recovery of gas costs would be \$0.246/GJ, which falls within the rate change threshold indicating that a change to the commodity rate is not required, effective January 1, 2015;

- E. The 2014 Fourth Quarter Report forecast the existing Midstream Cost Recovery Charges will under recover the midstream costs in 2015, and FEI requests approval to flow-through increases to the Storage and Transport Charges (formerly Midstream Cost Recovery Charges) in the schedules at Tab 2, Page 7;
- F. The 2014 Fourth Quarter Report forecast a MCRA balance at existing rates of approximately \$11 million surplus after tax at December 31, 2014. Based on the one-half amortization of the MCRA cumulative balances in the following year's rates, FEI requests approval to set MCRA Rate Rider 6 applicable to the sales rate classes excluding Revelstoke, effective January 1, 2015, as set out in the 2014 Fourth Quarter Report in the schedules at Tab 2, Page 7;
- G. The Commission has reviewed the 2014 Fourth Quarter Report and considers the requested rate change is warranted.

NOW THEREFORE pursuant to Section 61(4) of the Utilities Commission Act, the Commission orders as follows:

- 1. To set Commodity Cost Recovery Charge of \$3.781/GJ applicable to the Sales Rate Classes within the Mainland, Vancouver Island, and Whistler Service Areas, effective January 1, 2015 is approved.
- 2. To set the flow-through Storage and Transport Charges applicable to the Sales Rate Classes within the Mainland, Vancouver Island, and Whistler Service Areas, effective January 1, 2015, as set out in the 2014 Fourth Quarter Report, are approved.
- 3. To set MCRA Rate Rider 6 applicable to the Sales Rate Classes within the Mainland, Vancouver Inland, and Whistler Service Areas, excluding Revelstoke, effective January 1, 2015, as set out in the 2014 Fourth Quarter Report, is approved.
- 4. FEI must notify all affected of the rate changes by way of a bill insert or bill message to be submitted to the Commission prior to its release with the next monthly gas billing.

DATED at the City of Vancouver, In the Province of British Columbia, this day of November, 2014.

BY ORDER