Via Email<br>Original via Mail

British Columbia Utilities Commission
$6^{\text {th }}$ Floor, 900 Howe Street
Vancouver, BC V6Z 2N3
Attention: Ms. Erica M. Hamilton, Commission Secretary

Dear Ms. Hamilton:
Re: FortisBC Energy Inc. - Lower Mainland, Inland, and Columbia Service Areas
Commodity Cost Reconciliation Account (CCRA) and Midstream Cost Reconciliation Account (MCRA) Quarterly Gas Costs
2014 Third Quarter Gas Cost Report
The attached materials provide the FortisBC Energy Inc. (FEI or the Company) 2014 Third Quarter Gas Cost Report for the CCRA and MCRA deferral accounts as required under British Columbia Utilities Commission (the Commission) guidelines. The gas cost forecast used within the attached report is based on the five-day average of the August 13, 14, 15, 18, and 19, 2014 forward prices (five-day forward prices ending August 19, 2014).

## CCRA Deferral Account

Based on the five-day average forward prices ending August 19, 2014, the September 30, 2014 CCRA balance is projected to be approximately $\$ 3$ million deficit after tax. Further, based on the five-day average forward prices ending August 19, 2014, the gas purchase cost assumptions, and the forecast commodity cost recoveries at present rates for the 12-month period ending September 30, 2015, and accounting for the projected September 30, 2014 deferral balance, the CCRA trigger ratio is calculated to be 122.7 percent (Tab 1, Page 2, Column 4, Line 10), which falls outside the deadband range of 95 percent to 105 percent. The proposed rate decrease that would produce a 100 percent commodity recovery-to-cost ratio is calculated to be $\$ 0.859 / G J$ (Tab 1, Page 2, Column 5, Line 25), which exceeds the $\$ 0.50 / \mathrm{GJ}$ rate change threshold and indicates that a rate change is required effective October 1, 2014.

The schedules at Tab 2, Pages 1 to 2, provide details of the recorded and forecast, based on the five-day average forward prices ending August 19, 2014, CCRA gas supply costs. The schedule at Tab 2, Page 3 provides the information related to the allocation of the forecast CCRA gas supply costs for the October 1, 2014 to September 30, 2015 prospective period,
based on the five-day average forward prices ending August 19, 2014, to the sales rate classes.

## MCRA Deferral Account

The monthly deferral account balances for the MCRA are shown on the schedule provided at Section 1, Tab 1, Page 3, at the existing rates. The MCRA balance at September 30, 2014, based on the five-day average forward prices ending August 19, 2014, is projected to be approximately $\$ 1$ million surplus after tax. Further, the MCRA balance at December 31, 2014 and December 31, 2015, based on the five-day average forward prices August 19, 2014, are projected to be approximately $\$ 15$ million surplus and $\$ 11$ million surplus after tax, respectively.

The schedules at Tab 2, Pages 4 to 5, provide details of MCRA gas supply costs for calendar 2014 and 2015 based on the five-day average forward prices ending August 19, 2014.

FEI will continue to monitor and report the MCRA balances consistent with the Company's position that midstream rates be reported on a quarterly basis and, under normal circumstances, midstream rates be adjusted on an annual basis with a January 1 effective date.

## Summary

The Company hereby requests Commission approval to flow through in customers' rates, effective October 1, 2014, a commodity rate decrease of $\$ 0.859 / \mathrm{GJ}$ based on the five-day average forward prices ending August 19, 2014. The Commodity Cost Recovery Charge for the Sales Rate Classes within the Lower Mainland, Inland, and Columbia Service Areas would decrease from $\$ 4.640 / G J$ to $\$ 3.781 / G J$, effective October 1, 2014.

The tariff continuity and bill impact schedules in Tab 4 and Tab 5 reflect the proposed flowthrough rate change of the Commodity Cost Recovery Charge to be effective October 1, 2014. As a result, the annual bill for a typical Lower Mainland residential customer with an average annual consumption of 95 GJ per year will decrease by approximately $\$ 82$ or 7.8 percent.

FEI will continue to monitor the forward prices, and will report CCRA and MCRA balances in its 2014 Fourth Quarter Gas Cost Report.

We trust the Commission will find the attached to be in order. However, should any further information be required, please contact Doug Richardson at 604-592-7643.

Sincerely,

## FortisBC Energy Inc.

## Original signed by: Ilva Bevacqua

For: Diane Roy

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC.
CCRA MONTHLY BALANCES AT EXISTING RATES (AFTER ADJUSTMENTS FOR ENERGY DIFFERENCES)
FOR THE FORECAST PERIOD OCTOBER 1, 2014 TO SEPTEMBER 30, 2016
FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014

## \$(Millions)

Line
No. $\qquad$ (1) $\qquad$ (3) (4) $\qquad$ (5) (6) (7) (8) $\qquad$ (9) (10) $\qquad$ (11) $\qquad$ (12) (13) $\qquad$ (14)

| RecordedJan-14 |  | $\begin{gathered} \text { Recorded } \\ \text { Feb-14 } \end{gathered}$ |  | Recorded Mar-14 |  | $\begin{gathered} \text { Recorded } \\ \text { Apr-14 } \\ \hline \end{gathered}$ |  | Recorded May-14 |  | $\begin{gathered} \text { Recorded } \\ \text { Jun-14 } \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { Recorded } \\ & \text { Jul-14 } \end{aligned}$ |  | Projected Aug-14 |  | $\begin{gathered} \text { Projected } \\ \text { Sep-14 } \\ \hline \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | (14) | \$ | (9) | \$ | 9 | \$ | 29 | \$ | 27 | \$ | 26 | \$ | 24 | \$ | 21 | \$ | 13 |
| \$ | 33 | \$ | 49 | \$ | 51 | \$ | 41 | \$ | 42 | \$ | 39 | \$ | 39 | \$ | 35 | \$ | 34 |
| \$ | (28) | \$ | (31) | \$ | (31) | \$ | (43) | \$ | (44) | \$ | (41) | \$ | (43) | \$ | (43) | \$ | (41) |
| \$ | (9) | \$ | 9 | \$ | 29 | \$ | 27 | \$ | 26 | \$ | 24 | \$ | 21 | \$ | 13 | \$ | 5 |
| \$ | (7) | \$ | 7 | \$ | 21 | \$ | 20 | \$ | 19 | \$ | 18 | \$ | 15 | \$ | 10 | \$ | 3 |


| Forecast Oct-14 |  | Forecast Nov-14 |  | Forecast Dec-14 |  | Forecast Jan-15 |  | Forecast Feb-15 |  | Forecast <br> Mar-15 |  | Forecast Apr-15 |  | Forecast May-15 |  | Forecast Jun-15 |  | Forecast Jul-15 |  | Forecast <br> Aug-15 |  | Forecast Sep-15 |  | $\begin{gathered} \text { Oct-14 } \\ \text { to } \\ \text { Sep-15 } \\ \hline \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 5 | \$ | (3) | \$ | (9) | \$ | (15) | \$ | (20) | \$ | (26) | \$ | (33) | \$ | (42) | \$ | (53) | \$ | (63) | \$ | (74) | \$ | (84) | \$ | 5 |
| \$ | 36 | \$ | 35 | \$ | 37 | \$ | 38 | \$ | 34 | \$ | 36 | \$ | 32 | \$ | 33 | \$ | 32 | \$ | 32 | \$ | 33 | \$ | 32 | \$ | 408 |
| \$ | (43) | \$ | (42) | \$ | (43) | \$ | (43) | \$ | (39) | \$ | (43) | \$ | (42) | \$ | (43) | \$ | (42) | \$ | (43) | \$ | (43) | \$ | (42) | \$ | (507) |
| \$ | (3) | \$ | (9) | \$ | (15) | \$ | (20) | \$ | (26) | \$ | (33) | \$ | (42) | \$ | (53) | \$ | (63) | \$ | (74) | \$ | (84) | \$ | (94) | \$ | (94) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ | (2) | \$ | (7) | \$ | (11) | \$ | (15) | \$ | (19) | \$ | (24) | \$ | (31) | \$ | (39) | \$ | (47) |  | (54) | \$ | (62) | \$ | (69) | \$ | $\stackrel{\text { (69) }}{ }$ |


| Forecast <br> Oct-15 | Forecast <br> Nov-15 | Forecast <br> Dec-15 | Forecast <br> Jan-16 | Forecast <br> Feb-16 | Forecast <br> Mar-16 | Forecast <br> Apr-16 | Forecast <br> May-16 | Forecast <br> Jun-16 | Forecast <br> Jul-16 | Forecast <br> Aug-16 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | | Forecast |
| :---: |
| Sep-16 | | Oct-15 |
| :---: |
| Sep-16 |

CCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(1)}\right)}$
Gas Costs Incurred
Revenue from EXISTING Recovery Rates CCRA Balance - Ending (Pre-tax) ${ }^{\left(2^{\prime}\right)}$

CCRA Balance - Ending (After-tax) ${ }^{\left(3^{+}\right)}$

Jan-14 | $\begin{array}{c}\text { to } \\ \text { Sep-14 }\end{array}$ |  |
| :---: | ---: |
| $\$$ | $(14)$ |
| $\$$ | 364 |
| $\$$ | $(345)$ |
| $\$$ | 5 |
|  |  |
|  | 3 |

CCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(+)}\right)}$ Gas Costs Incurred
Revenue from EXISTING Recovery Rates CCRA Balance - Ending (Pre-tax) ${ }^{\left(2^{2}\right)}$

CCRA Balance - Ending (After-tax) ${ }^{\left(3^{+}\right)}$

| Forecast Oct-15 |  | Forecast <br> Nov-15 |  | Forecast Dec-15 |  | Forecast Jan-16 |  | Forecast Feb-16 |  | Forecast Mar-16 |  | Forecast Apr-16 |  | Forecast May-16 |  | Forecast Jun-16 |  | Forecast Jul-16 |  | Forecast Aug-16 |  | Forecast Sep-16 |  | $\begin{gathered} \text { to } \\ \text { Sep-16 } \\ \hline \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | (94) | \$ | (104) | \$ | (112) | \$ | (119) | \$ | (126) | \$ | (132) | \$ | (139) | \$ | (149) | \$ | (160) | \$ | (169) | \$ | (180) | \$ | (190) | \$ | (94) |
| \$ | 33 | \$ | 33 | \$ | 36 | \$ | 37 | \$ | 34 | \$ | 36 | \$ | 32 | \$ | 33 | \$ | 32 | \$ | 33 | \$ | 33 | \$ | 32 | \$ | 405 |
| \$ | (43) | \$ | (42) | \$ | (43) | \$ | (43) | \$ | (40) | \$ | (43) | \$ | (42) | \$ | (43) | \$ | (42) | \$ | (43) | \$ | (43) | \$ | (42) | \$ | (511) |
| \$ | (104) | \$ | (112) | \$ | (119) | \$ | (126) | \$ | (132) | \$ | (139) | \$ | (149) | \$ | (160) | \$ | (169) | \$ | (180) | \$ | (190) | \$ | (200) | \$ | (200) |


| $\$$ | $(77)$ | $\$$ | $(83)$ | $\$$ | $(88)$ | $\$$ | $(93)$ | $\$$ | $(98)$ | $\$$ | $(103)$ | $\$$ | $(111)$ | $\$$ | $(118)$ | $\$$ | $(125)$ | $\$$ | $(133)$ | $\$$ | $(141)$ | $\$$ | $(148)$ | $\$$ | $(148)$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Notes: ${ }^{\left({ }^{*}\right)}$ Slight differences in totals due to rounding.
(1*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (2014 to 2016 at $26.0 \%$ ).
$\left(2^{*}\right)$ For rate setting purposes CCRA pre-tax balances include grossed-up projected deferred interest of approximately $\$ 1.5$ million credit as at September 30, 2014.
$\left(3^{*}\right)$ For rate setting purposes CCRA after tax balances are independently grossed-up to reflect pre-tax amounts.

| Line <br> No. | Particulars |  | Pre-Tax <br> \$Millions) | Forecast Energy (TJ) | Percentage |  | Unit Cost (\$/GJ) | Reference / Comment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) | (3) | (4) |  | (5) | (6) |
| 1 | CCRA RATE CHANGE TRIGGER RATIO |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 | Projected Deferral Balance at Sep 30, 2014 | \$ | 5 |  |  |  |  | (Tab 1, Page 1, Col.14, Line 4) |
| 5 | Forecast Incurred Gas Costs - Oct 2014 to Sep 2015 | \$ | 408 |  |  |  |  | (Tab 1, Page 1, Col. 14, Line 13) |
| 6 |  |  |  |  |  |  |  |  |
| 7 | Forecast Recovery Gas Costs at Existing Recovery Rate - Oct 2014 to Sep 2015 | \$ | 507 |  |  |  |  | (Tab 1, Page 1, Col.14, Line 14) |
| 8 |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |
| 10 | CCRA = Forecast Recovered Gas Costs (Line 7) | \$ | 507 |  |  |  |  |  |
| 11 | Ratio = Forecast Incurred Gas Costs (Line 5) + Projected CCRA Balance (Line 3) | \$ | 413 |  | 122.7\% |  |  | Outside 95\% to 105\% deadband |
| 12 |  |  |  |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |
| 16 |  |  |  |  |  |  |  |  |
| 17 | CCRA RATE CHANGE THRESHOLD (+/- \$0.50/GJ) |  |  |  |  |  |  |  |
| 18 |  |  |  |  |  |  |  |  |
| 19 | Proposed Rate |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |
| 21 | Forecast 12-month CCRA Baseload - Oct 2014 to Sep 2015 |  |  | 109,177 |  |  |  | (Tab1, Page 7, Col.5, Line 14) |
| 22 |  |  |  |  |  |  |  |  |
| 23 | (Over) / Under Recovery at Existing CCRA Rate | \$ | (94) |  |  |  |  | (Line 3 + Line 5-Line 7) |
| 24 |  |  |  |  |  |  |  |  |
| 25 | Proposed Rate (Decrease) / Increase |  |  |  |  |  | (0.859) | Exceeds minimum +/- \$0.50/GJ threshold |

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC

## MCRA MONTHLY BALANCES AT EXISTING RATES (AFTER ADJUSTMENTS FOR ENERGY DIFFERENCES)

FOR THE FORECAST PERIOD OCTOBER 1, 2014 TO SEPTEMBER 30, 2016
FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014

## 2014 MCRA Activities

Rate Rider 6
Amount to be amortized in $2014{ }^{(4)}$
Rider 6 Amortization at APPROVED 2014 Rates
Midstream Base Rates
Revenue from APPROVED Recovery Rates
Total Midstream Base Rates (Pre-tax)
MCRA Cumulative Balance - Ending (Pre-tax) ${ }^{\left(2^{+}\right)}$

MCRA Cumulative Balance - Ending (After-tax) ${ }^{\left(3^{3}\right)}$

\$ (9)

| \$ | 1 | \$ | 1 | \$ | 1 | \$ | 1 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 1 | \$ | 1 | \$ | 1 | \$ | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 64 | \$ | 69 | \$ | 53 | \$ | 26 | \$ | 28 | \$ | 27 | \$ | 22 | \$ | (6) | \$ | 4 | \$ | 8 | \$ | 29 | \$ | 50 | \$ | 372 |
| \$ | (76) | \$ | (65) | \$ | (56) | \$ | (32) | \$ | (25) | \$ | (22) | \$ | (17) | \$ | 18 | \$ | 5 | \$ | (8) | \$ | (36) | \$ | (64) | \$ | (378) |
| \$ | (11) | \$ | 3 | \$ | (3) | \$ | (6) | \$ | 3 | \$ | 5 | \$ | 5 | \$ | 12 | \$ | 8 | \$ | (0) | \$ | (7) | \$ | (14) | \$ | (6) |
| \$ | (29) | \$ | (24) | \$ | (27) | \$ | (32) | \$ | (29) | \$ | (24) | \$ | (18) | \$ | (6) | \$ | (2) | \$ | (1) | \$ | (7) | \$ | (20) | \$ | (20) |
| \$ | (21) | \$ | (18) | \$ | (20) | \$ | (24) | \$ | (21) | \$ | (17) | \$ | (13) | \$ | (5) | \$ | (1) | \$ | (1) | \$ | (5) | \$ | (15) | \$ | (15) |
|  |  |  | $\begin{aligned} & \text { cast } \\ & -15 \\ & \hline \end{aligned}$ |  |  |  |  |  | $\begin{gathered} \text { ceast } \\ y-15 \end{gathered}$ |  | $\begin{aligned} & \text { cast } \\ & \hline 1-15 \\ & \hline \end{aligned}$ |  | cast |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ | (20) | \$ | (34) | \$ | (44) | \$ | (52) | \$ | (53) | \$ | (45) | \$ | (34) | \$ | (20) | \$ | (5) | \$ | 6 | \$ | 9 | \$ | 2 | \$ | (20) |

MCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(+)}\right)}$

## A Activities

Rate Rider 6
Rider 6 Amortization at EXISTING 2014 Rates
Midstream Base Rates
Gas Costs Incurred
Revenue from EXISTING Recovery Rates
Total Midstream Base Rates (Pre-tax)
MCRA Cumulative Balance - Ending (Pre-tax) ${ }^{\left(2^{2}\right)}$

MCRA Cumulative Balance - Ending (After-tax) ${ }^{\left(3^{3}\right)}$
Slight differences in totals due to rounding.
(1*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (Jan 1, 2014 and 2015 at 26.0\%),
(2*) For rate setting purposes MCRA pre-tax balances include grossed-up projected deferred interest of approximately $\$ 3.8$ million credit as at September 30, 2014.
$\left(3^{*}\right)$ For rate setting purposes MCRA after tax balances are independently grossed-up to reflect pre-tax amounts.
(4*) BCUC Order G-201-13 approved the $1 / 2$ projected MCRA cumulative balance at Dec 31, 2013 to be amortized into the next year's midstream rates, via Rider 6, as filed in the FEI 2013 Fourth Quarter Gas Cost Report.

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC. SUMAS INDEX FORECAST FOR THE PERIOD ENDING SEPTEMBER 30, 2016 AND US DOLLAR EXCHANGE RATE FORECAST UPDATE

| Line No | Particulars | Five-day Average Forward Prices - August 13, 14, 15, 18, and 19, 2014 2014 Q3 Gas Cost Report |  |  | Five-day Average Forward <br> Prices - May 14, 15, 16, 20, and 21, 2014 <br> 2014 Q2 Gas Cost Report |  |  | Change in Forward Price |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) |  |  | (3) |  | (4) $=$ (2) | - (3) |  |
| 1 | Sumas Index Prices - \$US/MMBtu |  |  |  |  |  |  |  |  |  |
| 2 | 2014 April | A | \$ | 4.37 | Recorded | \$ | 4.37 |  | \$ | - |
| 3 | May |  | \$ | 4.53 | Projected | \$ | 4.53 |  | \$ |  |
| 4 | June |  | \$ | 4.28 | Forecast | \$ | 4.21 |  | \$ | 0.07 |
| 5 | July | Recorded | \$ | 4.37 |  | \$ | 4.24 |  | \$ | 0.13 |
| 6 | August | Projected | \$ | 3.74 |  | \$ | 4.33 |  | \$ | (0.59) |
| 7 | September | Forecast | \$ | 3.77 | $\checkmark$ | \$ | 4.35 |  | \$ | (0.58) |
| 8 | October |  | \$ | 3.97 |  | \$ | 4.50 |  | \$ | (0.53) |
| 9 | November |  | \$ | 4.33 |  | \$ | 4.87 |  | \$ | (0.54) |
| 10 | December | $\checkmark$ | \$ | 4.66 |  | \$ | 5.19 |  | \$ | (0.53) |
| 11 | January |  | \$ | 4.58 |  | \$ | 5.09 |  | \$ | (0.51) |
| 12 | February |  | \$ | 4.45 |  | \$ | 4.99 |  | \$ | (0.54) |
| 13 | March |  | \$ | 4.24 |  | \$ | 4.85 |  | \$ | (0.61) |
| 14 | Simple Average (Apr, 2014 - Mar, 2015) |  | \$ | 4.27 |  | \$ | 4.63 | -7.8\% | \$ | (0.36) |
| 15 | Simple Average (Jul, 2014 - Jun, 2015) |  | \$ | 4.06 |  | \$ | 4.51 | -10.0\% | \$ | (0.45) |
| 16 | Simple Average (Oct, 2014 - Sep, 2015) |  | \$ | 3.97 |  | \$ | 4.43 | -10.4\% | \$ | (0.46) |
| 17 | Simple Average (Jan, 2015 - Dec, 2015) |  | \$ | 3.94 |  | \$ | 4.33 | -9.0\% | \$ | (0.39) |
| 18 | 2015 April |  | \$ | 3.59 |  | \$ | 3.98 |  | \$ | (0.39) |
| 19 | May |  | \$ | 3.50 |  | \$ | 3.85 |  | \$ | (0.36) |
| 20 | June |  | \$ | 3.47 |  | \$ | 3.85 |  | \$ | (0.38) |
| 21 | July |  | \$ | 3.63 |  | \$ | 3.99 |  | \$ | (0.36) |
| 22 | August |  | \$ | 3.63 |  | \$ | 3.99 |  | \$ | (0.36) |
| 23 | September |  | \$ | 3.63 |  | \$ | 3.99 |  | \$ | (0.36) |
| 24 | October |  | \$ | 3.69 |  | \$ | 4.05 |  | \$ | (0.36) |
| 25 | November |  | \$ | 4.26 |  | \$ | 4.51 |  | \$ | (0.25) |
| 26 | December |  | \$ | 4.63 |  | \$ | 4.87 |  | \$ | (0.24) |
| 27 | January |  | \$ | 4.57 |  | \$ | 4.81 |  | \$ | (0.24) |
| 28 | February |  | \$ | 4.47 |  | \$ | 4.70 |  | \$ | (0.23) |
| 29 | March |  | \$ | 4.26 |  | \$ | 4.51 |  | \$ | (0.24) |
| 30 | Simple Average (Apr, 2015 - Mar, 2016) |  | \$ | 3.94 |  | \$ | 4.26 | -7.5\% | \$ | (0.32) |
| 31 | Simple Average (Jul, 2015 - Jun, 2016) |  | \$ | 3.99 |  | \$ | 4.25 | -6.1\% | \$ | (0.26) |
| 32 | Simple Average (Oct, 2015 - Sep, 2016) |  | \$ | 4.05 |  |  |  |  |  |  |
| 33 | 2016 April |  | \$ | 3.81 |  | \$ | 3.93 |  | \$ | (0.12) |
| 34 | May |  | \$ | 3.66 |  | \$ | 3.82 |  | \$ | (0.16) |
| 35 | June |  | \$ | 3.66 |  | \$ | 3.83 |  | \$ | (0.17) |
| 36 | July |  | \$ | 3.88 |  |  |  |  |  |  |
| 37 | August |  | \$ | 3.88 |  |  |  |  |  |  |
| 38 | September |  | \$ | 3.87 |  |  |  |  |  |  |
|  | Conversation Factors |  |  |  |  |  |  |  |  |  |
| $1 \mathrm{MMBtu}=1.055056 \mathrm{GJ}$ |  |  |  |  |  |  |  |  |  |  |
|  | Average Exchange Rate to convert \$US/MMBtu to \$CDN/GJ (\$1US=\$x.xxxCDN) |  |  |  |  |  |  |  |  |  |
|  |  | Forecast Oct | 014 | p 2015 | $\frac{\text { Forecast Jul 2014-Jun } 2015}{\$ 1.0922}$ |  |  |  |  |  |
|  | Prophet X natural gas trading platform Avg Exchange RateRas <br> 1.0943 |  |  |  |  |  |  | 0.2\% | \$ | 0.002 |
|  | For information purpose: <br> Bank of Canada Daily Exchange Rate | August 19, 2014 |  |  | May 21, 2014 |  |  |  |  |  |
|  |  | \$ 1.0929 |  |  |  | \$ | . 0933 | 0.0\% | \$ | (0.000) |

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS NCLUDING FORTISBC ENERGY (WHISTLER) INC. SUMAS INDEX FORECAST FOR THE PERIOD ENDING SEPTEMBER 30, 2016

| Line No | Particulars | Five-day Av Prices - Aug 18, and 2014 Q3 Ga | $\begin{aligned} & \text { age } \\ & \text { st } 13, \\ & 9,20 \\ & \text { Cost } \end{aligned}$ | rward $14,15$ <br> Report | Five-day Av Prices - Ma and $2014 \text { Q2 G }$ | $\begin{aligned} & \text { erage } \\ & 14,1 \\ & 1,20 \\ & s \text { Co } \end{aligned}$ | orward $16,20,$ <br> Report | Change in For | war | Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) |  |  | (3) |  | (4) $=(2)$ | - (3) |  |
| 1 | Sumas Index Prices - \$CDN/GJ |  |  |  |  |  |  |  |  |  |
| 2 | 2014 April | , | \$ | 4.57 | Recorded | \$ | 4.57 |  | \$ | - |
| 3 | May |  | \$ | 4.71 | Projected | \$ | 4.69 |  | \$ | 0.02 |
| 4 | June |  | \$ | 4.42 | Forecast | \$ | 4.36 |  | \$ | 0.06 |
| 5 | July | Recorded | \$ | 4.42 |  | \$ | 4.39 |  | \$ | 0.03 |
| 6 | August | Projected | \$ | 3.88 |  | \$ | 4.48 |  | \$ | (0.60) |
| 7 | September | Forecast | \$ | 3.91 | $\checkmark$ | \$ | 4.51 |  | \$ | (0.59) |
| 8 | October |  | \$ | 4.11 |  | \$ | 4.65 |  | \$ | (0.54) |
| 9 | November |  | \$ | 4.49 |  | \$ | 5.05 |  | \$ | (0.55) |
| 10 | December |  | \$ | 4.83 |  | \$ | 5.37 |  | \$ | (0.54) |
| 11 | January | 1 | \$ | 4.75 |  | \$ | 5.27 |  | \$ | (0.52) |
| 12 | February |  | \$ | 4.62 |  | \$ | 5.17 |  | \$ | (0.55) |
| 13 | March |  | \$ | 4.40 |  | \$ | 5.02 |  | \$ | (0.62) |
| 14 | Simple Average (Apr, 2014 - Mar, 2015) |  | \$ | 4.43 |  | \$ | 4.79 | -7.5\% | \$ | (0.36) |
| 15 | Simple Average (Jul, 2014 - Jun, 2015) |  | \$ | 4.20 |  | \$ | 4.67 | -10.1\% | \$ | (0.47) |
| 16 | Simple Average (Oct, 2014 - Sep, 2015) |  | \$ | 4.12 |  | \$ | 4.58 | -10.0\% | \$ | (0.46) |
| 17 | Simple Average (Jan, 2015 - Dec, 2015) |  | \$ | 4.09 |  | \$ | 4.49 | -8.9\% | \$ | (0.40) |
| 18 | 2015 April |  | \$ | 3.72 |  | \$ | 4.12 |  | \$ | (0.40) |
| 19 | May |  | \$ | 3.63 |  | \$ | 3.99 |  | \$ | (0.36) |
| 20 | June |  | \$ | 3.59 |  | \$ | 3.98 |  | \$ | (0.39) |
| 21 | July |  | \$ | 3.76 |  | \$ | 4.13 |  |  | (0.37) |
| 22 | August |  | \$ | 3.76 |  | \$ | 4.13 |  |  | (0.37) |
| 23 | September |  | \$ | 3.76 |  | \$ | 4.13 |  | \$ | (0.37) |
| 24 | October |  | \$ | 3.83 |  | \$ | 4.19 |  | \$ | (0.37) |
| 25 | November |  | \$ | 4.41 |  | \$ | 4.67 |  | \$ | (0.25) |
| 26 | December |  | \$ | 4.80 |  | \$ | 5.04 |  | \$ | (0.24) |
| 27 | January |  | \$ | 4.74 |  | \$ | 4.98 |  | \$ | (0.24) |
| 28 | February |  | \$ | 4.64 |  | \$ | 4.87 |  | \$ | (0.23) |
| 29 | March |  | \$ | 4.42 |  | \$ | 4.67 |  | \$ | (0.24) |
| 30 | Simple Average (Apr, 2015 - Mar, 2016) |  | \$ | 4.09 |  | \$ | 4.41 | -7.3\% | \$ | (0.32) |
| 31 | Simple Average (Jul, 2015 - Jun, 2016) |  | \$ | 4.14 |  | \$ | 4.40 | -5.9\% | \$ | (0.26) |
| 32 | Simple Average (Oct, 2015 - Sep, 2016) |  | \$ | 4.21 |  |  |  |  |  |  |
| 33 | 2016 April |  | \$ | 3.95 |  | \$ | 4.07 |  | \$ | (0.12) |
| 34 | May |  | \$ | 3.80 |  | \$ | 3.95 |  | \$ | (0.15) |
| 35 | June |  | \$ | 3.80 |  | \$ | 3.97 |  | \$ | (0.17) |
| 36 | July |  | \$ | 4.03 |  |  |  |  |  |  |
| 37 | August |  | \$ | 4.03 |  |  |  |  |  |  |
| 38 | September |  | \$ | 4.02 |  |  |  |  |  |  |
| Conversation Factors |  |  |  |  |  |  |  |  |  |  |
|  | (A) $1 \mathrm{MMBtu}=1.055056 \mathrm{GJ}$ |  |  |  |  |  |  |  |  |  |
| (B) Prophet X natural gas trading platform Average Exchange Rate (\$1US=\$x.xxxCDN) |  |  |  |  |  |  |  |  |  |  |
| \$ 1.0943 |  |  |  |  | \$ 1.0922 |  |  | 0.2\% | \$ 0.002 |  |

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS NCLUDING FORTISBC ENERGY (WHISTLER) INC AECO INDEX FORECAST FOR THE PERIOD ENDING SEPTEMBER 30, 2016

| Line No | Particulars | Five-day Average Forward Prices - August 13, 14, 15, 18, and 19, 2014$\qquad$ |  |  | Five-day Average Forward Prices - May 14, 15, 16, 20 , and 21, 2014 <br> 2014 Q2 Gas Cost Report |  |  | Change in Forward Price |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) |  |  | (3) |  | (4) $=$ (2) |  |  |
| 1 | AECO Index Prices - \$CDN/GJ |  |  |  |  |  |  |  |  |  |
| 2 | 2014 April | A | \$ | 4.47 | Recorded | \$ | 4.47 |  | \$ | - |
| 3 | May |  | \$ | 4.49 | Projected | \$ | 4.49 |  | \$ | 0.00 |
| 4 | June |  | \$ | 4.35 | Forecast | \$ | 4.30 |  | \$ | 0.04 |
| 5 | July | Recorded | \$ | 4.38 |  | \$ | 4.21 |  | \$ | 0.16 |
| 6 | August | Projected | \$ | 3.80 |  | \$ | 4.20 |  | \$ | (0.40) |
| 7 | September | Forecast | \$ | 3.81 |  | \$ | 4.18 |  | \$ | (0.37) |
| 8 | October |  | \$ | 3.84 | 1 | \$ | 4.25 |  | \$ | (0.41) |
| 9 | November |  | \$ | 3.90 |  | \$ | 4.42 |  | \$ | (0.52) |
| 10 | December |  | \$ | 3.97 |  | \$ | 4.48 |  | \$ | (0.51) |
| 11 | January |  | \$ | 4.02 |  | \$ | 4.51 |  | \$ | (0.49) |
| 12 | February |  | \$ | 3.99 |  | \$ | 4.49 |  | \$ | (0.50) |
| 13 | March |  | \$ | 3.88 |  | \$ | 4.45 |  | \$ | (0.58) |
| 14 | Simple Average (Apr, 2014 - Mar, 2015) |  | \$ | 4.07 |  | \$ | 4.37 | -6.9\% | \$ | (0.30) |
| 15 | Simple Average (Jul, 2014 - Jun, 2015) |  | \$ | 3.85 |  | \$ | 4.21 | -8.6\% | \$ | (0.36) |
| 16 | Simple Average (Oct, 2014 - Sep, 2015) |  | \$ | 3.73 |  | \$ | 4.10 | -9.0\% | \$ | (0.37) |
| 17 | Simple Average (Jan, 2015 - Dec, 2015) |  | \$ | 3.69 |  | \$ | 3.99 | -7.5\% | \$ | (0.30) |
| 18 | 2015 April |  | \$ | 3.55 |  | \$ | 3.79 |  | \$ | (0.24) |
| 19 | May |  | \$ | 3.53 |  | \$ | 3.75 |  | \$ | (0.22) |
| 20 | June |  | \$ | 3.52 |  | \$ | 3.77 |  | \$ | (0.26) |
| 21 | July |  | \$ | 3.53 |  | \$ | 3.76 |  | \$ | (0.23) |
| 22 | August |  | \$ | 3.53 |  | \$ | 3.77 |  | \$ | (0.24) |
| 23 | September |  | \$ | 3.55 |  | \$ | 3.77 |  | \$ | (0.22) |
| 24 | October |  | \$ | 3.59 |  | \$ | 3.81 |  | \$ | (0.22) |
| 25 | November |  | \$ | 3.74 |  | \$ | 3.94 |  | \$ | (0.19) |
| 26 | December |  | \$ | 3.86 |  | \$ | 4.05 |  | \$ | (0.19) |
| 27 | January |  | \$ | 3.98 |  | \$ | 4.16 |  | \$ | (0.18) |
| 28 | February |  | \$ | 3.96 |  | \$ | 4.14 |  | \$ | (0.19) |
| 29 | March |  | \$ | 3.89 |  | \$ | 4.08 |  | \$ | (0.19) |
| 30 | Simple Average (Apr, 2015 - Mar, 2016) |  | \$ | 3.69 |  | \$ | 3.90 | -5.4\% | \$ | (0.21) |
| 31 | Simple Average (Jul, 2015 - Jun, 2016) |  | \$ | 3.70 |  | \$ | 3.86 | -4.1\% | \$ | (0.16) |
| 32 | Simple Average (Oct, 2015 - Sep, 2016) |  | \$ | 3.71 |  |  |  |  |  |  |
| 33 | 2016 April |  | \$ | 3.57 |  | \$ | 3.62 |  | \$ | (0.05) |
| 34 | May |  | \$ | 3.56 |  | \$ | 3.61 |  | \$ | (0.05) |
| 35 | June |  | \$ | 3.58 |  | \$ | 3.64 |  | \$ | (0.07) |
| 36 | July |  | \$ | 3.61 |  |  |  |  |  |  |
| 37 | August |  | \$ | 3.60 |  |  |  |  |  |  |
| 38 | September |  | \$ | 3.61 |  |  |  |  |  |  |

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC.
STATION NO. 2 INDEX FORECAST FOR THE PERIOD ENDING SEPTEMBER 30, 2016


(1) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while T. Sevice UAF costs are recovered via delivery reven es

Net Transportation Fuel is the difference between fuel gas collected from Commodity Providers and the tuel gas consumed.

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS
INCLUDING FORTISBC ENERGY (WHISTLER) INC
Tab 1 RECONCILIATION OF GAS COST INCURRED

| Line No. | Particulars | CCRA/MCRA Deferral Account Forecast |  | Gas Budget Cost Summary |  | References |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  |  |  |  |  |
| 1 | Gas Cost Incurred |  |  |  |  |  |
| 2 | CCRA | \$ | 408 |  |  | (Tab 1, Page 1, Col. 14, Line 13) |
| 3 | MCRA | \$ | 220 |  |  | (Tab 1, Page 3, Col.11, Line 9 to Col.10, Line 26) |
| 4 |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |
| 6 | Gas Budget Cost Summary |  |  |  |  |  |
| 7 | CCRA |  |  | \$ | 408 | (Tab 1, Page 7, Col.3, Line 15) |
| 8 | MCRA |  |  | \$ | 150 | (Tab 1, Page 7, Col.3, Line 61) |
| 9 | Total Net Costs for Firm Customers |  |  | \$ | 559 |  |
| 10 |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |
| 12 | Add back Commodity Resales |  |  | \$ | 70 | (Tab 1, Page 7, Col.2, Line 44) |
| 13 |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |
| 15 | Totals Reconciled | \$ | 629 | \$ | 629 |  |

FortisBC Energy Inc. - Lower Mainland, Inland and Columbia Service Areas

Recorded July 2014 and Forecast to September 2016


FortisBC Energy Inc. - Lower Mainland, Inland and Columbia Service Areas Including FortisBC Energy (Whistler) Inc.

MCRA After-Tax Monthly Balances
Recorded to July 2014 and Forecast to December 2015


# FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS 

NCLUDING FORTISBC ENERGY (WHISTLER) INC
$\qquad$
$\qquad$
$\qquad$
$\qquad$ (14)

## CCRA QUANTITIES

Commodity Purchase
Station No. 2
AE (Recorded AECO purch w/o fuel
Total Commodity Purchased
Fuel Gas Provided to Midstream
Commodity Available for Sale
1 CCRA COSTS
Commodity Costs
Station No
AECO
Commodity Costs before Hedging
Mark to Market Hedges Cost / (Gain) Core Market Administration Costs Total CCRA Costs

CCRA Unit Cost
22
23
24
25
26
27 CCRA QUANTITIES
Commodity Purchase
Station No. 2
AECO
Subtotal - Commodity Purchased Fuel Gas Provided to Midstream Commodity Available for Sale

## CCRA COSTS

Commodity Costs
Station No. 2
AECO
Mark to Masts before Hedging
Mr Market Hedges Cost / (Gain)
Core Market Administration Costs
3 Total CCRA Costs
CCRA Unit Cost
47
49
Notes: Slight differences in totals due to rounding.


(TJ)

| $\begin{array}{r} 7,139 \\ 2,331 \\ \hline \end{array}$ | $\begin{aligned} & 6,925 \\ & 2,261 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7,165 \\ & 2,340 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7,171 \\ & 2,342 \\ & \hline \end{aligned}$ | $\begin{aligned} & 6,488 \\ & 2,119 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7,169 \\ & 2,341 \\ & \hline \end{aligned}$ | $\begin{aligned} & 6,941 \\ & 2,267 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7,181 \\ & 2,345 \\ & \hline \end{aligned}$ | $\begin{aligned} & 6,940 \\ & 2,266 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7,175 \\ & 2,343 \\ & \hline \end{aligned}$ | $\begin{array}{r} 7,186 \\ 2,346 \\ \hline \end{array}$ | $\begin{aligned} & 6,992 \\ & 2,267 \\ & \hline \end{aligned}$ | $\begin{aligned} & 84,421 \\ & 27,567 \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9,471 | 9,187 | 9,504 | 9,513 | 8,607 | 9,510 | 9,208 | 9,525 | 9,206 | 9,518 | 9,532 | 9,209 | 111,989 |
| (238) | (231) | (239) | (239) | (216) | (239) | (231) | (239) | (231) | (239) | (239) | (231) | (2,811) |
| 9,233 | 8,956 | 9,266 | 9,274 | 8,391 | 9,271 | 8,977 | 9,286 | 8,975 | 9,279 | 9,293 | 8,978 | 109,177 |

(\$000)





# FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS 

 NCLUDING FORTISBC ENERGY (WHISTLER) INC

## FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS

INCLUDING FORTISBC ENERGY (WHISTLER) INC.
COMMODITY COST RECONCILIATION ACCOUNT (CCRA)
COST OF GAS (COMMODITY COST RECOVERY CHARGE) FLOW-THROUGH BY RATE SCHEDULE
FOR THE FORECAST PERIOD OCTOBER 1, 2014 TO SEPTEMBER 30, 2015 FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014

Line
No.

```
CCRA Baseload
CCRA Incurred Costs
            Station N
            AECO
            Huntingdon
    CCRA Commodity Costs before Hedging
    Mark to Market Hedges Cost / (Gain)
    Core Market Administration Costs
Total Incurred Costs before CCRA deferral amortization
    Pre-tax CCRA Deficit/(Surplus) as of Oct 1, 2014
Total CCRA Incurred Costs incl deferral amortization
CCRA Incurred Unit Costs
    CCRA Commodity Costs before Hedging
    Mark to Market Hedges Cost / (Gain)
    Core Market Administration Costs
CCRA Incurred Costs (excl. CCRA Deferral Amortization)
    Pre-tax CCRA Deficit/(Surplus) as of Oct 1, 2014
CCRA Gas Costs Incurred -- Flow-Through
Cost of Gas (Commodity Cost Recovery Charge)
PROPOSED Flow-Through Cost of Gas effective Oct 1, 2014
Existing Cost of Gas (effective since Apr 1, 2014)
Cost of Gas Increase / (Decrease)
Cost of Gas Percentage Increase / (Decrease)
Existing Cost of Gas (effective since Apr 1, 2014)
Cost of Gas Percentage Increase / (Decrease)
```

Total of
RS-1 to RS-7,
and Whistler

| $\$$ | 3.7286 <br> 0.0000 <br>  <br> 0.0107 <br>  <br> $\$$3.7394 <br> 0.0413 |
| :--- | ---: |
| $\$$ | 3.7806 |

RS-1 to RS-7,
and Whistler
\$

|  | 4.640 |
| :--- | ---: |
| $\$$ | $(0.859)$ |

# ORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS 

 INCLUDING FORTISBC ENERGY (WHISTLER) INC.MCRA INCURRED MONTHLY ACTIVITIES FOR THE YEAR 2014
FORECAST PERIODS WITH FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014


[^0]$\left(1^{*}\right)$ The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while $T$-Service UAF costs are recovered via delivery revenues,
$2^{*}$ ) Imbalance is not forecast. Recorded imbalance is composed of Westcoast imbalance (difference between Spectra metered and authorized deliveries) and Transportation imbalance (difference between the authorized receipts and customers' consumption or "burn")

| (1) | (2) |  | (3) |  | (4) |  | (5) |  | (6) |  | (7) |  | (8) |  | (9) |  | (10) |  | (11) |  | (12) |  | (13) |  | (14) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Forecast Jan 15 |  | Forecast <br> Feb 15 |  | Forecast <br> Mar 15 |  | Forecast Apr 15 |  | Forecast May 15 |  | Forecast Jun 15 |  | Forecast <br> Jul 15 |  | Forecast <br> Aug 15 |  | Forecast Sep 15 |  | Forecast <br> Oct 15 |  | Forecast Nov 15 |  | Forecast Dec 15 |  | $\begin{array}{r} 2015 \\ \text { Total } \\ \hline \end{array}$ |  |
| Midstream Commodity Costs |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Midstream Commodity Costs before Hedging ${ }^{\left({ }^{(1)}\right.}$ | \$ | 12,855 | \$ | 11,460 | \$ | 8,819 | \$ | 1,076 | \$ | 1,084 | \$ | 1,085 | \$ | 1,076 | \$ | 1,048 | \$ | 1,073 | \$ | 1,149 | \$ | 8,082 | \$ | 12,424 | \$ | 61,230 |
| Mark to Market Hedges Cost / (Gain) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - |  |  |  | - |  |  |  |  |  |  |
| Imbalance ${ }^{\left(2^{*}\right)}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - |  |  |
| Company Use Gas Recovered from O\&M |  | (377) |  | (295) |  | (204) |  | (98) |  | (67) |  | (36) |  | (26) |  | (28) |  | (26) |  | (61) |  | (192) |  | (375) |  | $(1,785)$ |
| Total Midstream Commodity Costs | \$ | 12,478 | \$ | 11,165 | \$ | 8,615 | \$ | 978 | \$ | 1,017 | \$ | 1,049 | \$ | 1,050 | \$ | 1,020 | \$ | 1,047 | \$ | 1,088 | \$ | 7,889 | \$ | 12,049 | \$ | 59,446 |
| Storage (including Linepack) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Storage Demand Charges | \$ | 2,202 | \$ | 2,189 | \$ | 2,200 | \$ | 2,196 | \$ | 3,026 | \$ | 3,021 | \$ | 3,021 | \$ | 3,020 | \$ | 3,018 | \$ | 3,023 | \$ | 2,195 | \$ | 2,205 | \$ | 31,317 |
| Mt. Hayes Demand Charges |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 1,329 |  | 15,947 |
| Mt. Hayes Variable Charges |  | 9 |  | 9 |  | 9 |  | 60 |  | 60 |  | 60 |  | 60 |  | 60 |  | 60 |  | 60 |  | 9 |  | 9 |  | 462 |
| Injections into Storage |  | (990) |  |  |  |  |  | $(1,070)$ |  | $(13,181)$ |  | $(17,278)$ |  | $(19,207)$ |  | $(14,779)$ |  | $(11,914)$ |  | $(5,311)$ |  | $(1,442)$ |  | $(1,421)$ |  | $(86,593)$ |
| Withdrawals from Storage |  | 27,875 |  | 24,643 |  | 14,438 |  | 1,274 |  | - |  | - |  |  |  | - |  |  |  | - |  | 8,481 |  | 23,192 |  | 99,904 |
| Total Storage | \$ | 30,424 | \$ | 28,169 | \$ | 17,976 | \$ | 3,789 | \$ | $(8,765)$ | \$ | $(12,868)$ | \$ | $(14,797)$ | \$ | $(10,370)$ | \$ | $(7,508)$ | \$ | (899) | \$ | 10,571 | \$ | 25,313 | \$ | 61,036 |
| Mitigation and Misc. Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Transportation | \$ | (363) | \$ | (543) | \$ | (443) | \$ | (730) | \$ | (765) | \$ | (815) | \$ | (815) | \$ | (815) | \$ | (815) | \$ | (665) | \$ | (198) | \$ | (353) | \$ | $(7,318)$ |
| Commodity Resales |  | $(7,909)$ |  | $(12,422)$ |  | $(6,072)$ |  | $(1,699)$ |  | (156) |  | (955) |  | $(2,924)$ |  | $(9,855)$ |  | $(7,255)$ |  | (635) |  | $(4,408)$ |  | $(12,506)$ |  | $(66,796)$ |
| Park and Loan |  | (141) |  | (338) |  | (92) |  | $(1,174)$ |  | $(1,174)$ |  | $(1,174)$ |  | $(1,174)$ |  | $(1,174)$ |  | $(1,174)$ |  | $(1,174)$ |  | (201) |  | (373) |  | $(9,362)$ |
| Other Mitigation |  | (149) |  | (129) |  | (131) |  | (100) |  | (94) |  | (60) |  | (82) |  | (86) |  | (94) |  | (85) |  | (144) |  | (127) |  | $(1,282)$ |
| Subtotal Mitigation | \$ | $(8,562)$ | \$ | $(13,432)$ | \$ | $(6,737)$ | \$ | $(3,703)$ | \$ | $(2,189)$ | \$ | $(3,003)$ | \$ | $(4,995)$ | \$ | $(11,930)$ | \$ | $(9,338)$ | \$ | $(2,559)$ | \$ | $(4,951)$ | \$ | $(13,358)$ | \$ | $(84,757)$ |
| GSMIP Incentive Sharing |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 83 |  | 1,000 |
| Misc. Other |  |  |  |  |  | - |  | - |  |  |  |  |  |  |  |  |  |  |  | - |  |  |  | - |  |  |
| Total Mitigation and Misc. Other | \$ | $(8,479)$ | \$ | $(13,348)$ | \$ | $(6,653)$ | \$ | $(3,619)$ | \$ | $(2,106)$ | \$ | $(2,920)$ | \$ | $(4,912)$ | \$ | $(11,847)$ | \$ | $(9,254)$ | \$ | $(2,476)$ | \$ | $(4,868)$ | \$ | $(13,275)$ | \$ | $(83,757)$ |
| Transportation (Pipeline) Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WEI (BC Pipeline) | \$ | 6,876 | \$ | 6,937 | \$ | 6,816 | \$ | 6,724 | \$ | 6,728 | \$ | 6,754 | \$ | 6,751 | \$ | 6,889 | \$ | 6,924 | \$ | 6,838 | \$ | 6,980 | \$ | 7,147 | \$ | 82,365 |
| TransCanada (BC Line) |  | 480 |  | 480 |  | 480 |  | 362 |  | 362 |  | 362 |  | 362 |  | 362 |  | 362 |  | 362 |  | 480 |  | 480 |  | 4,929 |
| Nova (Alberta Line) |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 871 |  | 10,455 |
| Northwest Pipeline |  | 682 |  | 633 |  | 657 |  | 471 |  | 489 |  | 495 |  | 504 |  | 496 |  | 473 |  | 482 |  | 648 |  | 692 |  | 6,722 |
| FortisBC Energy Huntingdon Inc. |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 7 |  | 88 |
| Southern Crossing Pipeline |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 300 |  | 3,600 |
| Squamish Wheeling |  | 69 |  | 51 |  | 46 |  | 33 |  | 20 |  | 15 |  | 14 |  | 13 |  | 15 |  | 30 |  | 46 |  | 64 |  | 417 |
| Total Transportation Charges | \$ | 9,286 | \$ | 9,279 | \$ | 9,178 | \$ | 8,768 | \$ | 8,778 | \$ | 8,805 | \$ | 8,809 | \$ | 8,938 | \$ | 8,952 | \$ | 8,890 | \$ | 9,332 | \$ | 9,561 |  | 108,576 |
| Core Market Administration Costs | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 228 | \$ | 2,737 |
| TOTAL MCRA COSTS (Line 7, 15, 25, 35 \& 37) (\$000) | \$ | 43,937 | \$ | 35,493 | \$ | 29,344 | \$ | 10,145 | \$ | (848) | \$ | $(5,706)$ | \$ | $(9,622)$ | \$ | $(12,030)$ | \$ | $(6,535)$ | \$ | 6,831 | \$ | 23,153 | \$ | 33,876 | \$ | 148,038 |

Notes: Slight difference in totals due to rounding.
(1*) The total cost of UAF is included as a component of gas purchased. Sales UAF costs are recovered via gas cost recovery rates, while $T$-Service UAF costs are recovered via delivery revenues.
$\left(2^{*}\right)$ Imbalance is not forecast. Recorded imbalance is composed of Westooast imbalance (difference between Spectra metered and authorized deliveries) and Transportation imbalance (difference between the authorized receipts and customers' consumption or "burn"),

MIDSTREAM COST RECONCILIATION ACCOUNT (MCRA) INCURRED VARIABLE COSTSALLOCATION BY REGION BY RATE SCHEDULE MIDSTREAM COST RECOVERY CHARGE AND MCRA RATE RIDER 6 FLOW-THROUGH BY RATE SCHEDULE R 30,2015


Notes: Slight differences in totals due to rounding.
The total cost of UAF is in
(2*) Reconciled to the Total MCRA Costs (Tab 1, Page 7 , Col. 3, Line 60) which includes $T$-Service UAF to be recovered via delivery revenues.

FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC

Tab 2
MIDSTREAM COST RECONCILIATION ACCOUNT (MCRA) INCURRED VARIABLE COSTSALLOCATION BY REGION BY RATE SCHEDULE MIDSTREAM COST RECOVERY CHARGE AND MCRA RATE RIDER 6 FLOW-THROUGH BY RATE SCHEDULE AST PERIOD OCTOBER 1, 2014 to SEPTEMBER 30,2015


FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS INCLUDING FORTISBC ENERGY (WHISTLER) INC

Tab 2
MIDSTREAM COST RECONCILIATION ACCOUNT (MCRA) INCURRED VARIABLE COSTSALLOCATION BY REGION BY RATE SCHEDULE MIDSTREAM COST RECOVERY CHARGE AND MCRA RATE RIDER 6 FLOW-THROUGH BY RATE SCHEDULE FOR THE FORECAST PERIOD OCTOBER 1, 2014 to SEPTEMBER $\mathbf{3 0 , 2 0 1 5}$
FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014


# FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS 

 INCLUDING FORTISBC ENERGY (WHISTLER) INC.CCRA MONTHLY BALANCES WITH PROPOSED RATES (AFTER VOLUME ADJUSTMENTS)
FOR THE FORECAST PERIOD OCTOBER 1, 2014 TO SEPTEMBER 30, 2016
FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014
\$(Millions)

Line
No. $\qquad$ (1) $\qquad$
$\qquad$
$\qquad$ (6) (7) $\qquad$ (8)
(9)
$\qquad$
$\qquad$ (11) (12) (13) $\qquad$ (14)


| ForecastOct-15 |  | Forecast Nov-15 |  | Forecast Dec-15 |  | Forecast Jan-16 |  | Forecast Feb-16 |  | Forecast Mar-16 |  | Forecast Apr-16 |  | Forecast May-16 |  | Forecast Jun-16 |  | Forecast Jul-16 |  | Forecast Aug-16 |  | ForecastSep-16 |  | $\begin{aligned} & \text { Oct-15 } \\ & \text { to } \\ & \text { Sep-16 } \\ & \hline \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | (0) | \$ | (2) | \$ | (3) | \$ | (2) | \$ | (0) | \$ | 1 | \$ | 2 | \$ | (1) | \$ | (3) | \$ | (5) | \$ | (7) | \$ | (9) | \$ | (0) |
| \$ | 33 | \$ | 33 | \$ | 36 | \$ | 37 | \$ | 34 | \$ | 36 | \$ | 32 | \$ | 33 | \$ | 32 | \$ | 33 | \$ | 33 | \$ | 32 | \$ | 405 |
| \$ | (35) | \$ | (34) | \$ | (35) | \$ | (35) | \$ | (33) | \$ | (35) | \$ | (34) | \$ | (35) | \$ | (34) | \$ | (35) | \$ | (35) | \$ | (34) | \$ | (416) |
| \$ | (2) | \$ | (3) | \$ | (2) | \$ | (0) | \$ | 1 | \$ | 2 | \$ | (1) | \$ | (3) | \$ | (5) | \$ | (7) | \$ | (9) | \$ | (11) | \$ | (11) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ | (1) | \$ | (2) | \$ | (1) | \$ | (0) | \$ | 1 | \$ | 1 | \$ | (0) | \$ | (2) | \$ | (4) | \$ | (5) | \$ | (7) | \$ | (8) | \$ | (8) |

CCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(+)}\right)}$
Gas Costs Incurred
Revenue from PROPOSED Recovery Rate CCRA Balance - Ending (Pre-tax) ${ }^{\left(2^{2}\right)}$

CCRA Balance - Ending (After-tax) ${ }^{\left(3^{+}\right)}$

CCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(1)}\right)}$
Gas Costs Incurred
Revenue from PROPOSED Recovery Rate CCRA Balance - Ending (Pre-tax) ${ }^{\left({ }^{2}\right)}$

CCRA Balance - Ending (After-tax) ${ }^{\left(3^{*}\right)}$

FortisBC Energy Inc. - Lower Mainland, Inland and Columbia Service Areas
Tab 3 Including FortisBC Energy (Whistler) Inc.

CCRA After-Tax Monthly Balances
Recorded to July 2014 and Forecast to September 2016


FORTISBC ENERGY INC. - LOWER MAINLAND, INLAND AND COLUMBIA SERVICE AREAS

## MCRA MONTHLY BALANCES AT TESTED CCRA RATES OCT 1, 2014 (AFTER VOLUME ADJUSTMENTS)

FOR THE FORECAST PERIOD OCTOBER 1, 2014 TO SEPTEMBER 30, 2016
FIVE-DAY AVERAGE FORWARD PRICES - AUGUST 13, 14, 15, 18, AND 19, 2014
MCRA Cumulative Balance - Beginning (Pre-tax) ${ }^{\left({ }^{(4)}\right)}$
2014 MCRA Activities
Rate Rider 6
Amount to be amortized in $2014^{\left(44^{4}\right)}$
Aider 6 Amortization at APPROVED Rates
Midstream Base Rates
Gas Costs Incurred
Revenue from APPROVED Recovery Rates
Total Midstream Base Rates (Pre-tax)

## MCRA Cumulative Balance - Ending (Pre-tax) ${ }^{\left(2^{+}\right)}$

MCRA Cumulative Balance - Ending (After-tax) ${ }^{\left(3^{*}\right)}$

MCRA Balance - Beginning (Pre-tax) ${ }^{\left({ }^{+}\right)}$
2015 MCRA Activities

## Rate Rider 6

Rider 6 Amortization at EXISTING 2014 Rates

## Midstream Base Rates

Gas Costs Incurred
Revenue from EXISTING Recovery Rates Total Midstream Base Rates (Pre-tax)

MCRA Cumulative Balance - Ending (Pre-tax) ${ }^{\left(2^{*}\right)}$
MCRA Cumulative Balance - Ending (After-tax) ${ }^{\left(3^{*}\right)}$

| (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Recorded } \\ & \text { Jan-14 } \\ & \hline \end{aligned}$ | Recorded Feb-14 | Recorded Mar-14 | Recorded Apr-14 | Recorded May-14 | Recorded Jun-14 | $\begin{gathered} \text { Recorded } \\ \text { Jul-14 } \\ \hline \end{gathered}$ | Projected Aug-14 | Projected Sep-14 | $\begin{aligned} & \text { Forecast } \\ & \text { Oct-14 } \\ & \hline \end{aligned}$ | Forecast Nov-14 | Forecast Dec-14 | Total <br> 2014 |
| \$ (19) | \$ (29) | \$ (24) | (27) | \$ (32) | \$ (29) | \$ (24) | \$ (18) | (6) | (2) | \$ (2) | \$ (6) | \$ |

\$ (9)

| \$ | 1 | \$ | 1 | \$ | 1 | \$ | 1 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 1 | \$ | 1 | \$ | 1 | \$ | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 64 | \$ | 69 | \$ | 53 | \$ | 26 | \$ | 28 | \$ | 27 | \$ | 22 | \$ | (6) | \$ | 4 | \$ | 8 | \$ | 29 | \$ | 50 | \$ | 372 |
| \$ | (76) | \$ | (65) | \$ | (56) | \$ | (32) | \$ | (25) | \$ | (22) | \$ | (17) | \$ | 18 | \$ | 5 | \$ | (9) | \$ | (33) | \$ | (59) | \$ | (372) |
| \$ | (11) | \$ | 3 | \$ | (3) | \$ | (6) | \$ | 3 | \$ | 5 | \$ | 5 | \$ | 12 | \$ | 8 | \$ | (1) | \$ | (4) | \$ | (9) | \$ | 1 |
| \$ | (29) | \$ | (24) | \$ | (27) | \$ | (32) | \$ | (29) | \$ | (24) | \$ | (18) | \$ | (6) | \$ | (2) | \$ | (2) | \$ | (6) | \$ | (13) | \$ | (13) |
| \$ | (21) | \$ | (18) | \$ | (20) | \$ | (24) | \$ | (21) | \$ | (17) | \$ | (13) | \$ | (5) | \$ | (1) | \$ | (2) | \$ | (4) | \$ | (10) | \$ | (10) |
|  |  |  |  |  |  |  |  |  | $\begin{aligned} & \text { ecast } \\ & y-15 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \text { ecast } \\ & \hline-15 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \text { ecast } \\ & \hline 1-15 \\ & \hline \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ | (13) | \$ | (21) | \$ | (26) | \$ | (31) | \$ | (32) | \$ | (27) | \$ | (19) | \$ | (10) | \$ | (1) | \$ | 6 | \$ | 8 | \$ |  | \$ |  |


| $\$$ | 1 | $\$$ | 1 | $\$$ | 1 | $\$$ | 1 | $\$$ | 0 | $\$$ | 0 | $\$$ | 0 | $\$$ | 0 | $\$$ | 0 | $\$$ | 1 | $\$$ | 1 | $\$$ | 1 | $\$$ |
| :---: | :---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


$\left.\begin{array}{llllllllllllllllllllll}\$ & (15) & \$ & (19) & \$ & (23) & \$ & (24) & \$ & (20) & \$ & (14) & \$ & (8) & \$ & (1) & \$ & 5 & \$ & 6 & \$ & 2\end{array}\right) \$$

Slight differences in totals due to rounding.
(1*) Pre-tax opening balances are restated based on current income tax rates, to reflect grossed-up after tax amounts (Jan 1, 2014 and 2015 at 26.0\%).
$\left(2^{*}\right)$ For rate setting purposes MCRA pre-tax balances include grossed-up projected deferred interest of approximately $\$ 3.8$ million credit as at September 30,2014
$\left(3^{*}\right)$ For rate setting purposes MCRA after tax balances are independently grossed-up to reflect pre-tax amounts.
(4*) BCUC Order G-201-13 approved the $1 / 2$ projected MCRA cumulative balance at Dec 31, 2013 to be amortized into the next year's midstream rates, via Rider 6, as filed in the FEI 2013 Fourth Quarter Gas Cost Report.

FORTISBC ENERGY INC.

BCUC ORDER G-XX-14

|  | RATE SCHEDULE 1: RESIDENTIAL SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITY <br> RELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Line } \\ & \text { No. } \\ & \hline \end{aligned}$ | Particulars | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 | Basic Charge per Day | \$0.3890 | \$0.3890 | \$0.3890 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.3890 | \$0.3890 | \$0.3890 |
| 4 | Delivery Charge per GJ | \$3.741 | \$3.741 | \$3.741 | \$0.000 | \$0.000 | \$0.000 | \$3.741 | \$3.741 | \$3.741 |
| 5 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 6 | Rider 5 RSAM per GJ | (\$0.120) | (\$0.120) | (\$0.120) | \$0.000 | \$0.000 | \$0.000 | (\$0.120) | (\$0.120) | (\$0.120) |
| 7 | Subtotal Delivery Margin Related Charges per GJ | \$3.621 | \$3.621 | \$3.621 | \$0.000 | \$0.000 | \$0.000 | \$3.621 | \$3.621 | \$3.621 |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |
| 10 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 11 | Midstream Cost Recovery Charge per GJ | \$1.385 | \$1.301 | \$1.288 | \$0.000 | \$0.000 | \$0.000 | \$1.385 | \$1.301 | \$1.288 |
| 12 | Rider 6 MCRA per GJ | (\$0.082) | (\$0.082 ) | (\$0.082) | \$0.000 | \$0.000 | \$0.000 | (\$0.082) | (\$0.082) | (\$0.082) |
| 13 | Subtotal Midstream Related Charges per GJ | \$1.303 | \$1.219 | \$1.206 | \$0.000 | \$0.000 | \$0.000 | \$1.303 | \$1.219 | \$1.206 |
| 14 |  |  |  |  |  |  |  |  |  |  |
| 15 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859 ) | (\$0.859) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 16 |  |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |  |
| 18 | Rider 1 Propane Surcharge per GJ (Revelstoke only) |  | \$12.383 |  |  | \$0.859 |  |  | \$13.242 |  |
| 19 |  |  |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |  |  |
| 21 | Cost of Gas Recovery Related Charges for Revelstoke |  | \$18.324 |  |  | \$0.000 |  |  | \$18.324 |  |
| 22 | per GJ (Includes Rider 1, excludes Riders 6) |  |  |  |  |  |  |  |  |  |

BCUC ORDER G-XX-14

| RATE SCHEDULE 1B: RESIDENTIAL BIOMETHANE SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITYRELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line No. | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 Basic Charge per Day | \$0.3890 | \$0.3890 | \$0.3890 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.3890 | \$0.3890 | \$0.3890 |
| 4 Delivery Charge per GJ | \$3.741 | \$3.741 | \$3.741 | \$0.000 | \$0.000 | \$0.000 | \$3.741 | \$3.741 | \$3.741 |
| 5 Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 6 Rider 5 RSAM per GJ | (\$0.120) | (\$0.120) | (\$0.120) | \$0.000 | \$0.000 | \$0.000 | (\$0.120) | (\$0.120) | (\$0.120) |
| 7 Subtotal Delivery Margin Related Charges per GJ | \$3.621 | \$3.621 | \$3.621 | \$0.000 | \$0.000 | \$0.000 | \$3.621 | \$3.621 | \$3.621 |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 11 Midstream Cost Recovery Charge per GJ | \$1.385 | \$1.301 | \$1.288 | \$0.000 | \$0.000 | \$0.000 | \$1.385 | \$1.301 | \$1.288 |
| 12 Rider 6 MCRA per GJ | (\$0.082) | (\$0.082 ) | (\$0.082) | \$0.000 | \$0.000 | \$0.000 | (\$0.082) | (\$0.082 ) | (\$0.082) |
| 13 Subtotal Midstream Related Charges per GJ | \$1.303 | \$1.219 | \$1.206 | \$0.000 | \$0.000 | \$0.000 | \$1.303 | \$1.219 | \$1.206 |
| 14 |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |
| 16 Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859 ) | (\$0.859) | (\$0.859 ) | \$3.781 | \$3.781 | \$3.781 |
| 17 |  |  |  |  |  |  |  |  |  |
| 18 Cost of Biomethane per GJ | \$14.065 | \$14.065 | \$14.065 | \$0.000 | \$0.000 | \$0.000 | \$14.065 | \$14.065 | \$14.065 |
| 19 (Biomethane Energy Recovery Charge) |  |  |  |  |  |  |  |  |  |

Notes: Commodity Cost Recovery Related Charge is based on $90 \%$ of the Cost of Gas (Commodity Cost Related Charge) per GJ and $10 \%$ of the Cost of Biomethane per Gu.

BCUC ORDER G-XX-14

|  | RATE SCHEDULE 2: <br> SMALL COMMERCIAL SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITY RELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
|  | Basic Charge per Day | \$0.8161 | \$0.8161 | \$0.8161 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.8161 | \$0.8161 | \$0.8161 |
| 4 | Delivery Charge per GJ | \$3.064 | \$3.064 | \$3.064 | \$0.000 | \$0.000 | \$0.000 | \$3.064 | \$3.064 | \$3.064 |
| 5 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 6 | Rider 5 RSAM per GJ | (\$0.120) | (\$0.120) | (\$0.120) | \$0.000 | \$0.000 | \$0.000 | (\$0.120) | (\$0.120) | (\$0.120) |
| 7 | Subtotal Delivery Margin Related Charges per GJ | \$2.944 | \$2.944 | \$2.944 | \$0.000 | \$0.000 | \$0.000 | \$2.944 | \$2.944 | \$2.944 |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |
| 10 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 11 | Midstream Cost Recovery Charge per GJ | \$1.392 | \$1.307 | \$1.294 | \$0.000 | \$0.000 | \$0.000 | \$1.392 | \$1.307 | \$1.294 |
| 12 | Rider 6 MCRA per GJ | (\$0.083) | (\$0.083 ) | (\$0.083 ) | \$0.000 | \$0.000 | \$0.000 | (\$0.083 ) | (\$0.083 ) | (\$0.083 ) |
| 13 | Subtotal Midstream Related Charges per GJ | \$1.309 | \$1.224 | \$1.211 | \$0.000 | \$0.000 | \$0.000 | \$1.309 | \$1.224 | \$1.211 |
| 14 |  |  |  |  |  |  |  |  |  |  |
| 15 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 16 |  |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |  |
| 18 | Rider 1 Propane Surcharge per GJ (Revelstoke only) |  | \$11.286 |  |  | \$0.859 |  |  | \$12.145 |  |
| 19 |  |  |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |  |  |
| 21 | Cost of Gas Recovery Related Charges for Revelstoke |  | \$17.233 |  |  | \$0.000 |  |  | \$17.233 |  |
| 22 | per GJ (Includes Rider 1, excludes Riders 6) |  |  |  |  |  |  |  |  |  |

FORTISBC ENERGY INC.
TAB 4
CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY EFFECTIVE OCTOBER 1,2014 RATES

SCHEDULE 2B
BCUC ORDER G-XX-14

|  | RATE SCHEDULE 2B: <br> SMALL COMMERCIAL BIOMETHANE SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITY <br> RELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 | Basic Charge per Day | \$0.8161 | \$0.8161 | \$0.8161 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.8161 | \$0.8161 | \$0.8161 |
| 4 | Delivery Charge per GJ | \$3.064 | \$3.064 | \$3.064 | \$0.000 | \$0.000 | \$0.000 | \$3.064 | \$3.064 | \$3.064 |
| 5 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 6 | Rider 5 RSAM per GJ | (\$0.120) | (\$0.120) | (\$0.120 ) | \$0.000 | \$0.000 | \$0.000 | (\$0.120) | (\$0.120) | (\$0.120 ) |
| 7 | Subtotal Delivery Margin Related Charges per GJ | \$2.944 | \$2.944 | \$2.944 | \$0.000 | \$0.000 | \$0.000 | \$2.944 | \$2.944 | \$2.944 |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 10 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 11 | Midstream Cost Recovery Charge per GJ | \$1.392 | \$1.307 | \$1.294 | \$0.000 | \$0.000 | \$0.000 | \$1.392 | \$1.307 | \$1.294 |
| 12 | Rider 6 MCRA per GJ | (\$0.083) | (\$0.083) | (\$0.083) | \$0.000 | \$0.000 | \$0.000 | (\$0.083 ) | (\$0.083) | (\$0.083 ) |
| 13 | Subtotal Midstream Related Charges per GJ | \$1.309 | \$1.224 | \$1.211 | \$0.000 | \$0.000 | \$0.000 | \$1.309 | \$1.224 | \$1.211 |
| 14 |  |  |  |  |  |  |  |  |  |  |
| $15$ | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859) | (\$0.859 ) | \$3.781 | \$3.781 | \$3.781 |
| 17 | Cost of Biomethane per GJ | \$14.065 | \$14.065 | \$14.065 | \$0.000 | \$0.000 | \$0.000 | \$14.065 | \$14.065 | \$14.065 |
| 18 | (Biomethane Energy Recovery Charge) |  |  |  |  |  |  |  |  |  |

[^1]BCUC ORDER G-XX-14


FORTISBC ENERGY INC.
TAB 4
CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY
EFFECTIVE OCTOBER 1, 2014 RATES
SCHEDULE 3B
BCUC ORDER G-XX-14


Notes: Commodity Cost Recovery Related Charge is based on $90 \%$ of the Cost of Gas (Commodity Cost Related Charge) per GJ and $10 \%$ of the Cost of Biomethane per GJ.

BCUC ORDER G-XX-14

|  | RATE SCHEDULE 4: SEASONAL SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITYRELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 3 | Basic Charge per Day | \$14.4230 | \$14.4230 | \$14.4230 | \$0.0000 | \$0.0000 | \$0.0000 | \$14.4230 | \$14.4230 | \$14.4230 |
| 4 | Delivery Charge per GJ |  |  |  |  |  |  |  |  |  |
| 5 | (a) Off-Peak Period | \$1.000 | \$1.000 | \$1.000 | \$0.000 | \$0.000 | \$0.000 | \$1.000 | \$1.000 | \$1.000 |
| 6 | (b) Extension Period | \$1.777 | \$1.777 | \$1.777 | \$0.000 | \$0.000 | \$0.000 | \$1.777 | \$1.777 | \$1.777 |
| 7 |  |  |  |  |  |  |  |  |  |  |
| 8 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 10 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 11 | Commodity Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |
| 12 | (a) Off-Peak Period | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 13 | (b) Extension Period | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859 ) | (\$0.859 ) | \$3.781 | \$3.781 | \$3.781 |
| 14 |  |  |  |  |  |  |  |  |  |  |
| 15 | Midstream Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |
| 16 | (a) Off-Peak Period | \$0.862 | \$0.812 | \$0.800 | \$0.000 | \$0.000 | \$0.000 | \$0.862 | \$0.812 | \$0.800 |
| 17 | (b) Extension Period | \$0.862 | \$0.812 | \$0.800 | \$0.000 | \$0.000 | \$0.000 | \$0.862 | \$0.812 | \$0.800 |
| 18 |  |  |  |  |  |  |  |  |  |  |
| 19 | Rider 6 MCRA per GJ | (\$0.050 ) | (\$0.050) | (\$0.050 ) | \$0.000 | \$0.000 | \$0.000 | (\$0.050 ) | (\$0.050 ) | (\$0.050) |
| 20 |  |  |  |  |  |  |  |  |  |  |
| 21 | Subtotal Commodity Related Charges per GJ |  |  |  |  |  |  |  |  |  |
| 22 | (a) Off-Peak Period | \$5.452 | \$5.402 | \$5.390 | (\$0.859) | (\$0.859) | (\$0.859) | \$4.593 | \$4.543 | \$4.531 |
| 23 | (b) Extension Period | \$5.452 | \$5.402 | \$5.390 | (\$0.859) | (\$0.859 ) | (\$0.859) | \$4.593 | \$4.543 | \$4.531 |
| 24 |  |  |  |  |  |  |  |  |  |  |
| 25 |  |  |  |  |  |  |  |  |  |  |
| 26 |  |  |  |  |  |  |  |  |  |  |
| 27 | Unauthorized Gas Charge per gigajoule |  |  |  |  |  |  |  |  |  |
| 28 | during peak period |  |  |  |  |  |  |  |  |  |
| 29 |  |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |  |
| 31 | Total Variable Cost per gigajoule between |  |  |  |  |  |  |  |  |  |
| 32 | (a) Off-Peak Period | \$6.452 | \$6.402 | \$6.390 | (\$0.859 ) | (\$0.859 ) | (\$0.859) | \$5.593 | \$5.543 | \$5.531 |
| 33 | (b) Extension Period | \$7.229 | \$7.179 | \$7.167 | (\$0.859) | (\$0.859) | (\$0.859) | \$6.370 | \$6.320 | \$6.308 |

BCUC ORDER G-XX-14

|  | RATE SCHEDULE 5 GENERAL FIRM SERVICE | EXISTING RATES JULY 1, 2014 |  |  | COMMODITYRELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower <br> Mainland | Inland | Columbia | Lower Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 | Basic Charge per Month | \$587.00 | \$587.00 | \$587.00 | \$0.00 | \$0.00 | \$0.00 | \$587.00 | \$587.00 | \$587.00 |
| 4 | Demand Charge per GJ | \$17.850 | \$17.850 | \$17.850 | \$0.000 | \$0.000 | \$0.000 | \$17.850 | \$17.850 | \$17.850 |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 | Delivery Charge per GJ | \$0.736 | \$0.736 | \$0.736 | \$0.000 | \$0.000 | \$0.000 | \$0.736 | \$0.736 | \$0.736 |
| 7 |  |  |  |  |  |  |  |  |  |  |
| 8 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 9 |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |
| 11 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 12 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 13 | Midstream Cost Recovery Charge per GJ | \$0.862 | \$0.812 | \$0.800 | \$0.000 | \$0.000 | \$0.000 | \$0.862 | \$0.812 | \$0.800 |
| 14 | Rider 6 MCRA per GJ | (\$0.050) | (\$0.050) | (\$0.050) | \$0.000 | \$0.000 | \$0.000 | (\$0.050) | (\$0.050) | (\$0.050) |
| 15 | Subtotal Commodity Related Charges per GJ | \$5.452 | \$5.402 | \$5.390 | (\$0.859) | (\$0.859) | (\$0.859) | \$4.593 | \$4.543 | \$4.531 |
| 16 |  |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |  |
| 18 |  |  |  |  |  |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  |  |  |  |
| 20 | Total Variable Cost per gigajoule | \$6.188 | \$6.138 | \$6.126 | (\$0.859) | (\$0.859) | (\$0.859) | \$5.329 | \$5.279 | \$5.267 |

BCUC ORDER G-XX-14

|  | RATE SCHEDULE 6: NGV - STATIONS | EXISTING RATES JULY 1, 2014 |  |  | COMMODITY RELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower Mainland | Inland | Columbia | Lower Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 | Basic Charge per Day | \$2.0041 | \$2.0041 | \$2.0041 | \$0.0000 | \$0.0000 | \$0.0000 | \$2.0041 | \$2.0041 | \$2.0041 |
| 4 | Delivery Charge per GJ | \$4.029 | \$4.029 | \$4.029 | \$0.000 | \$0.000 | \$0.000 | \$4.029 | \$4.029 | \$4.029 |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 7 |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 9 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 10 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859 ) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 11 | Midstream Cost Recovery Charge per GJ | \$0.467 | \$0.442 | \$0.442 | \$0.000 | \$0.000 | \$0.000 | \$0.467 | \$0.442 | \$0.442 |
| 12 | Rider 6 MCRA per GJ | (\$0.025 ) | (\$0.025 ) | (\$0.025 ) | \$0.000 | \$0.000 | \$0.000 | (\$0.025 ) | (\$0.025 ) | (\$0.025 ) |
| 13 | Subtotal Commodity Related Charges per GJ | \$5.082 | \$5.057 | \$5.057 | (\$0.859) | (\$0.859 ) | (\$0.859 ) | \$4.223 | \$4.198 | \$4.198 |
| 14 |  |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |  |
| 16 | Total Variable Cost per gigajoule | \$9.111 | \$9.086 | \$9.086 | (\$0.859) | (\$0.859) | (\$0.859) | \$8.252 | \$8.227 | \$8.227 |

BCUC ORDER G-XX-14

| RATE SCHEDULE 6A: NGV Transportation |  |  |  |
| :---: | :---: | :---: | :---: |
| Line <br> No. | EXISTING RATES JULY 1, 2014 | COMMODITY <br> RELATED CHARGES CHANGES | EFFECTIVE OCTOBER 1, 2014 RATES |
| (1) | (2) | (3) | (4) |
| 1 LOWER MAINLAND SERVICE AREA |  |  |  |
| 3 Delivery Margin Related Charges |  |  |  |
| 4 Basic Charge per Month | \$86.00 | \$0.00 | \$86.00 |
| 5 |  |  |  |
| 6 Delivery Charge per GJ | \$3.989 | \$0.000 | \$3.989 |
| 7 Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 |
| 8 |  |  |  |
| 9 |  |  |  |
| 10 Commodity Related Charges |  |  |  |
| 11 Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | (\$0.859) | \$3.781 |
| 12 Midstream Cost Recovery Charge per GJ | \$0.467 | \$0.000 | \$0.467 |
| 13 Rider 6 MCRA per GJ | (\$0.025) | \$0.000 | (\$0.025) |
| 14 Subtotal Commodity Related Charges per GJ | \$5.082 | (\$0.859) | \$4.223 |
| 15 |  |  |  |
| 16 Compression Charge per gigajoule | \$5.280 | \$0.000 | \$5.280 |
| 17 |  |  |  |
| 18 |  |  |  |
| 19 Minimum Charges | \$125.00 | \$0.00 | \$125.00 |
| 20 |  |  |  |
| 21 |  |  |  |
| 22 |  |  |  |
| 23 Total Variable Cost per gigajoule | \$14.351 | (\$0.859) | \$13.492 |

FORTISBC ENERGY INC.
CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY EFFECTIVE OCTOBER 1,2014 RATES

BCUC ORDER G-XX-14

| RATE SCHEDULE 6P: NGV (CNG) Refueling Service |  |  |  |
| :---: | :---: | :---: | :---: |
| Particulars | EXISTING RATES JULY 1, 2014 | COMMODITY RELATED CHARGES CHANGES | EFFECTIVE OCTOBER 1, 2014 RATES |
| (1) | (2) | (3) | (4) |
| LOWER MAINLAND SERVICE AREA |  |  |  |
| Delivery Margin Related Charges |  |  |  |
| Delivery Charge per GJ | \$4.010 | \$0.000 | \$4.010 |
| Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 |
| Commodity Related Charges |  |  |  |
| Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | (\$0.859) | \$3.781 |
| Midstream Cost Recovery Charge per GJ | \$0.467 | \$0.000 | \$0.467 |
| Rider 6 MCRA per GJ | (\$0.025) | \$0.000 | (\$0.025) |
| Subtotal Commodity Related Charges per GJ | \$5.082 | (\$0.859) | \$4.223 |
| Compression Charge per gigajoule | \$8.441 | \$0.000 | \$8.441 |
| Total Variable Cost per gigajoule | \$17.533 | (\$0.859) | \$16.674 |

FORTISBC ENERGY INC.
TAB 4
CALCULATION OF CUSTOMERS' RATES AND TARIFF CONTINUITY
EFFECTIVE OCTOBER 1,2014 RATES SCHEDULE 7
BCUC ORDER G-XX-14

|  | RATE SCHEDULE 7: INTERRUPTIBLE SALES | EXISTING RATES JULY 1, 2014 |  |  | COMMODITY RELATED CHARGES CHANGES |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line <br> No. | Particulars | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia | Lower <br> Mainland | Inland | Columbia |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |
| 2 | Basic Charge per Month | \$880.00 | \$880.00 | \$880.00 | \$0.00 | \$0.00 | \$0.00 | \$880.00 | \$880.00 | \$880.00 |
| 3 |  |  |  |  |  |  |  |  |  |  |
| 4 | Delivery Charge per GJ | \$1.195 | \$1.195 | \$1.195 | \$0.000 | \$0.000 | \$0.000 | \$1.195 | \$1.195 | \$1.195 |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 | Rider 42013 GCOC Rate Rider per GJ | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| 7 |  |  |  |  |  |  |  |  |  |  |
| 8 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |
| 9 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | \$4.640 | \$4.640 | \$4.640 | (\$0.859) | (\$0.859) | (\$0.859) | \$3.781 | \$3.781 | \$3.781 |
| 10 | Midstream Cost Recovery Charge per GJ | \$0.862 | \$0.812 | \$0.800 | \$0.000 | \$0.000 | \$0.000 | \$0.862 | \$0.812 | \$0.800 |
| 11 | Rider 6 MCRA per GJ | (\$0.050) | (\$0.050) | (\$0.050) | \$0.000 | \$0.000 | \$0.000 | (\$0.050) | (\$0.050) | (\$0.050) |
| 12 | Subtotal Commodity Related Charges per GJ | \$5.452 | \$5.402 | \$5.390 | (\$0.859) | (\$0.859) | (\$0.859) | \$4.593 | \$4.543 | \$4.531 |
| 13 |  |  |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |  |
| 16 | Charges per gigajoule for UOR Gas |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |  |
| 18 |  |  |  |  |  |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |  |  |
| 21 |  |  |  |  |  |  |  |  |  |  |
|  | Total Variable Cost per gigajoule | \$6.647 | \$6.597 | \$6.585 | (\$0.859) | (\$0.859) | (\$0.859) | \$5.788 | \$5.738 | \$5.726 |


| $\begin{aligned} & \text { Line } \\ & \text { No. } \end{aligned}$ | Particular | EXISTING RATES JULY 1, 2014 |  |  |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |  |  | Annual Increase/Decrease |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | LOWER MAINLAND SERVICE AREA | Quantity |  | Rate | Annual \$ |  | Quantity |  | Rate | Annual \$ |  | Rate | Annual \$ | \% of Previous <br> Total Annual Bill |
| 2 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Basic Charge per Day | 365.25 | days x | \$0.3890 | $=$ | \$142.08 | 365.25 | days x | \$0.3890 | $=$ | \$142.08 | \$0.0000 | \$0.00 | 0.00\% |
| 4 5 | Delivery Charge per GJ | 95.0 | GJ x | \$3.741 | $=$ | 355.3950 | 95.0 | GJ x | \$3.741 | $=$ | 355.3950 | \$0.000 | 0.0000 | 0.00\% |
| 6 | Rider 42013 GCOC Rate Rider per GJ | 95.0 | GJ x | \$0.000 | $=$ | 0.0000 | 95.0 | GJ $x$ | \$0.000 | $=$ | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 7 | Rider 5 RSAM per GJ | 95.0 | GJ x | (\$0.120) | $=$ | (11.4000) | 95.0 | GJ x | (\$0.120) | $=$ | (11.4000) | \$0.000 | 0.0000 | 0.00\% |
| 8 | Subtotal Delivery Margin Related Charges |  |  |  |  | \$486.08 |  |  |  |  | \$486.08 |  | \$0.00 | 0.00\% |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | Midstream Cost Recovery Charge per GJ | 95.0 | GJ x | \$1.385 | $=$ | \$131.5750 | 95.0 | GJ x | \$1.385 | = | \$131.5750 | \$0.000 | \$0.0000 | 0.00\% |
| 12 | Rider 6 MCRA per GJ | 95.0 | GJ x | (\$0.082 ) | $=$ | (7.7900) | 95.0 | GJ x | (\$0.082) | $=$ | (7.7900) | \$0.000 | 0.0000 | 0.00\% |
| 13 | Midstream Related Charges Subtotal |  |  |  |  | \$123.79 |  |  |  |  | \$123.79 |  | \$0.00 | 0.00\% |
| 14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 16 | Cost of Gas (Commodity Cost Recovery Charge) per GJ Subtotal Commodity Related Charges | 95.0 | GJ x | \$4.640 | $=$ | $\frac{\$ 440.80}{\$ 564.59}$ | 95.0 | GJ x | \$3.781 |  | $\begin{aligned} & \$ 359.20 \\ & \hline \$ 482.99 \end{aligned}$ | (\$0.859 ) | $\begin{aligned} & (\$ 81.60 \quad) \\ & \hline(\$ 81.60 \quad) \\ & \hline \end{aligned}$ | $\begin{aligned} & -7.77 \% \\ & -7.77 \% \end{aligned}$ |
| 17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18 | Total (with effective \$/GJ rate) | 95.0 |  | \$11.060 |  | \$1,050.67 | 95.0 |  | \$10.201 |  | \$969.07 | (\$0.859) | (\$81.60 ) | -7.77\% |
| 19 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20 | INLAND SERVICE AREA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 | Basic Charge per Day | 365.25 | days x | \$0.3890 | $=$ | \$142.08 | 365.25 | days x | \$0.3890 | = | \$142.08 | \$0.0000 | \$0.00 | 0.00\% |
| 23 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 | Delivery Charge per GJ | 75.0 | GJ x | \$3.741 | = | 280.5750 | 75.0 | GJ x | \$3.741 |  | 280.5750 | \$0.000 | 0.0000 | 0.00\% |
| 25 | Rider 42013 GCOC Rate Rider per GJ | 75.0 | GJ x | \$0.000 | = | 0.0000 | 75.0 | GJ x | \$0.000 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 26 | Rider 5 RSAM per GJ | 75.0 | GJ x | (\$0.120) | = | (9.0000) | 75.0 | GJ x | (\$0.120) | - | (9.0000) | \$0.000 | 0.0000 | 0.00\% |
| 27 | Subtotal Delivery Margin Related Charges |  |  |  |  | \$413.66 |  |  |  |  | \$413.66 |  | \$0.00 | 0.00\% |
| 28 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30 | Midstream Cost Recovery Charge per GJ | 75.0 | GJ x | \$1.301 | = | \$97.5750 | 75.0 | GJ x | \$1.301 | = | \$97.5750 | \$0.000 | \$0.0000 | 0.00\% |
| 31 | Rider 6 MCRA per GJ | 75.0 | GJ x | (\$0.082 ) | $=$ | (6.1500) | 75.0 | GJ x | (\$0.082) |  | (6.1500) | \$0.000 | 0.0000 | 0.00\% |
| 32 | Midstream Related Charges Subtotal |  |  |  |  | \$91.43 |  |  |  |  | \$91.43 |  | \$0.00 | 0.00\% |
| 33 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 34 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | 75.0 | GJ x | \$4.640 | $=$ | \$348.00 | 75.0 | GJ x | \$3.781 |  | \$283.58 | (\$0.859 ) | (\$64.42 ) | -7.55\% |
| 35 | Subtotal Commodity Related Charges |  |  |  |  | \$439.43 |  |  |  |  | \$375.01 |  | (\$64.42 ) | -7.55\% |
| 36 37 | Total (with effective \$/GJ rate) | 75.0 |  | \$11.375 |  | \$853.09 | 75.0 |  | \$10.516 |  | \$788.67 | (\$0.859) | (\$64.42 ) | -7.55\% |
| 38 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39 | COLUMBIA SERVICE AREA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 41 | Basic Charge per Day | 365.25 | days x | \$0.3890 | $=$ | \$142.08 | 365.25 | days x | \$0.3890 | = | \$142.08 | \$0.0000 | \$0.00 | 0.00\% |
| 42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 43 | Delivery Charge per GJ | 80.0 | GJ x | \$3.741 | = | 299.2800 | 80.0 | GJ x | \$3.741 | $=$ | 299.2800 | \$0.000 | 0.0000 | 0.00\% |
| 44 | Rider 42013 GCOC Rate Rider per G.J | 80.0 | GJ x | \$0.000 | = | 0.0000 | 80.0 | GJ x | \$0.000 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 45 | Rider 5 RSAM per GJ | 80.0 | GJ x | (\$0.120) | = | (9.6000) | 80.0 | GJ x | (\$0.120) |  | (9.6000) | \$0.000 | 0.0000 | 0.00\% |
| 46 | Subtotal Delivery Margin Related Charges |  |  |  |  | \$431.76 |  |  |  |  | \$431.76 |  | \$0.00 | 0.00\% |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 49 | Midstream Cost Recovery Charge per GJ | 80.0 | GJ x | \$1.288 | = | \$103.0400 | 80.0 | GJ x | \$1.288 | = | \$103.0400 | \$0.000 | \$0.0000 | 0.00\% |
| 50 | Rider 6 MCRA per GJ | 80.0 | GJ x | (\$0.082 ) | $=$ | (6.5600) | 80.0 | GJ x | (\$0.082) |  | (6.5600) | \$0.000 | 0.0000 | 0.00\% |
| 51 | Midstream Related Charges Subtotal |  |  |  |  | \$96.48 |  |  |  |  | \$96.48 |  | \$0.00 | 0.00\% |
| 52 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53 | Cost of Gas (Commodity Cost Recovery Charge) per GJ | 80.0 | GJ x | \$4.640 |  | \$371.20 | 80.0 | GJ x | \$3.781 |  | \$302.48 | (\$0.859 ) | (\$68.72 ) | -7.64\% |
| 54 | Subtotal Commodity Related Charges |  |  |  |  | \$467.68 |  |  |  |  | \$398.96 |  | (\$68.72 ) | -7.64\% |
| $\begin{aligned} & 55 \\ & 56 \end{aligned}$ | Total (with effective \$/GJ rate) | 80.0 |  | \$11.243 |  | \$899.44 | 80.0 |  | \$10.384 |  | \$830.72 | (\$0.859) | (\$68.72 ) | -7.64\% |

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals, consistent with actual invoice calculations. Slight differences in totals due to rounding
$\qquad$ IING RATES JULY 1,2014

EFFECTIVE OCTOBER 1,2014 RATES

| Annual <br> Increase/Decrease |  |  |
| :---: | :---: | :---: |
| Rate | Annual \$ | \% of Previous Total Annual Bil |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (73.44 ) | -6.44\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$73.44 ) | -6.44\% |
| (\$0.773) | (\$73.44 ) | -6.44\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (57.98 ) | -6.28\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$57.98 ) | -6.28\% |
| (\$0.773) | (\$57.98 ) | -6.28\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 |  |
| (\$0.859) | (61.85 ) | -6.34\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$61.85 ) | -6.34\% |
| (\$0.773) | (\$61.85 ) | -6.34\% |


| Quantity |  |  | Rate | Annual \$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 365.25 |  | days x | \$0.3890 | $=$ | \$142.08 |
| 95.0 |  | GJ x | \$3.741 | = | 355.3950 |
| 95.0 |  | GJ x | \$0.000 | = | 0.0000 |
| 95.0 |  | GJ x | (\$0.120) | $=$ | (11.4000) |
|  |  |  |  |  | \$486.08 |
| 95.0 |  | GJ x | \$1.385 | $=$ | \$131.5750 |
| 95.0 |  | GJ x | (\$0.082) | $=$ | (7.7900) |
|  |  |  |  |  | \$123.79 |
| 95.0 | GJ x | $x 90 \%$ x | \$3.781 | = | 323.28 |
| 95.0 | GJ x | $\mathrm{x} 10 \% \mathrm{x}$ | \$14.065 | $=$ | 133.62 |
|  |  |  |  |  | \$580.69 |
| 95.0 |  |  | \$11.229 |  | \$1,066.77 |
| 365.25 |  | days x | \$0.3890 | $=$ | \$142.08 |
| 75.0 |  | GJ x | \$3.741 | = | 280.5750 |
| 75.0 |  | GJ x | \$0.000 | = | 0.0000 |
| 75.0 |  | GJ x | (\$0.120) | $=$ | (9.0000) |
|  |  |  |  |  | \$413.66 |
| 75.0 |  | GJ x | \$1.301 | $=$ | \$97.5750 |
| 75.0 |  | GJ x | (\$0.082) | $=$ | (6.1500) |
|  |  |  |  |  | \$91.43 |
| 75.0 | GJ x | $\mathrm{x} 90 \% \mathrm{x}$ | \$3.781 | = | 255.22 |
| 75.0 | GJ x | $\mathrm{x} 10 \% \mathrm{x}$ | \$14.065 |  | 105.49 |
|  |  |  |  |  | \$452.14 |
| 75.0 |  |  | \$11.544 |  | \$865.80 |
| 365.25 |  | days x | \$0.3890 | = | \$142.08 |
| 80.080.080.0 |  | GJ x | \$3.741 | $=$ | 299.2800 |
|  |  | GJ x | \$0.000 | = | 0.0000 |
|  |  | GJ x | (\$0.120) |  | (9.6000) |
| 80.0 |  |  |  |  | \$431.76 |
| 80.0 |  | GJ x | \$1.288 | $=$ | \$103.0400 |
| 80.0 |  | GJ x | (\$0.082) | $=$ | (6.5600) |
|  |  |  |  |  | \$96.48 |
| 80.0 | GJ $\times$ | $\mathrm{x} 90 \% \mathrm{x}$ | \$3.781 | = | 272.23 |
| 80.0 | GJ x | x 10\% x | \$14.065 | $=$ | 112.52 |
|  |  |  |  |  | \$481.23 |
| 80.0 |  |  | \$11.412 |  | \$912.99 |

$\qquad$

## LOWER MAINLAND SERVICE AREA

Delivery Margin Related Charges
Basic Charge per Day
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per GJ
Rider 5 RSAM per GJ
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per GJ
R Rela Char GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per GJ
Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)
INLAND SERVICE AREA
Delivery Margin Related Charges
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per G
Rider 5 RSAM per GJ
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per GJ
Rider 6 MCRA per GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per G.J Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)

## columbia service area

Delivery Margin Related Charges
Basic Charge per Day
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per GJ
Rider 5 RSAM per GJ
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per GJ
Rider 6 MCRA per GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per GJ
Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)


Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding


Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding
$\qquad$
RATE SCHEDULE 2B-SMALL COMMERCIAL BIOMETHANE SERVICE

> LOWER MAINLAND SERVICE AREA
> Delivery Margin Related Charges
> Basic Charge per Day
> Delivery Charge per GJ
> Rider 42013 GCOC Rate Rider per G
> Rider 5 RSAM per GJ
> Subtotal Delivery Margin Related Charges
> Commodity Related Charges
> Midstream Cost Recovery Charge per GJ
> Rider 6 MCRA per GJ
> Cost of Gas (Commodity Cost Recovery Charge) per GJ Cost of Biomethane
> Subtotal Commodity Related Charges
> Total (with effective \$/GJ rate)
> INLAND SERVICE AREA
> Delivery Margin Related Charges
> Basic Charge per Day
> Delivery Charge per GJ
> Rider 42013 GCOC Rate Rider per GJ
Rider 5 RSAM
> Rider 5 RSAM per GJ
> Subtotal Delivery Margin Related Charges
> Commodity Related Charges
> Midstream Cost Recovery Charge per GJ
> idstream Related Charges Subtotal
> Cost of Gas (Commodity Cost Recovery Charge) per GJ
> Cost of Biomethane
> Subtotal Commodity Related Charges
> Total (with eftective \$/GJ rate)
> columbia service area
> $\frac{\text { Delivery Margin Related Charges }}{\text { Basic Charge }}$
> Basic Charge per Day
> Delivery Charge per GJ
> Rider 42013 GCOC Rate Rider per GJ
> Rider 5 RSAM per GJ
> Commodity Related Charges
> Midstream Cost Recovery Charge per GJ
> Rider 6 MCRA per GJ
> Midstream Related Charges Subtotal
> Cost of Gas (Commodity Cost Recovery Charge) per GJ
> Cost of Biomethane
> Subtotal Commodity Related Charge
> Total (with effective $\$ / G J$ rate)

EXISTING RATES JULY 1, 2014


EFFECTIVE OCTOBER 1, 2014 RATES

| Quantity |  |  | Rate | Annual \$ |
| :---: | :---: | :---: | :---: | :---: |
| 365.25 |  | days x | \$0.8161 | \$298.08 |
| 300.0 |  | GJ x | \$3.064 | 919.2000 |
| 300.0 |  | GJ x | \$0.000 | 0.0000 |
| 300.0 |  | GJ x | (\$0.120) | (36.0000) |
|  |  |  |  | \$1,181.28 |
| 300.0 |  | GJ x | \$1.392 | \$417.6000 |
| 300.0 |  | GJ x | (\$0.083) | (24.9000) |
|  |  |  |  | \$392.70 |
| 300.0 | GJ $\times$ | $\mathrm{x} 90 \% \mathrm{x}$ | \$3.781 | \$1,020.8700 |
| 300.0 | GJ $\times$ | $\mathrm{x} 10 \% \mathrm{x}$ | \$14.065 | 421.9500 |
|  |  |  |  | \$1,835.52 |
| 300.0 |  |  | \$10.056 | \$3,016.80 |
| 365.25 |  | days x | \$0.8161 | \$298.08 |
| $\begin{aligned} & 250.0 \\ & 250.0 \end{aligned}$ |  | GJ x | \$3.064 | 766.0000 |
|  |  | GJ x | \$0.000 | 0.0000 |
| 250.0 |  | GJ $x$ | (\$0.120) | (30.0000) |
|  |  |  |  | \$1,034.08 |
| 250.0 |  | GJ x | \$1.307 | \$326.7500 |
| 250.0 |  | GJ x | (\$0.083) | (20.7500) |
|  |  |  |  | \$306.00 |
| 250.0 | GJ $\times$ | $\mathrm{x} 90 \% \mathrm{x}$ | \$3.781 | \$850.7300 |
| 250.0 | GJ $\times$ | x 10\% x | \$14.065 | 351.6300 |
|  |  |  |  | \$1,508.36 |
| 250.0 |  |  | \$10.170 | \$2,542.44 |
| 365.25 |  | days x | \$0.8161 | \$298.08 |
| $\begin{aligned} & 320.0 \\ & 320.0 \end{aligned}$ |  | GJ x | \$3.064 | 980.4800 |
|  |  | GJ x | \$0.000 | 0.0000 |
| 320.0 |  | GJ x | (\$0.120) | (38.4000) |
|  |  |  |  | \$1,240.16 |
| $\begin{aligned} & 320.0 \\ & 320.0 \end{aligned}$ |  | GJ x | \$1.294 | \$414.0800 |
|  |  | GJ x | (\$0.083) | (26.5600) |
|  |  |  |  | \$387.52 |
| 320.0 | GJ $\times$ | $\mathrm{x} 90 \% \mathrm{x}$ | \$3.781 | \$1,088.9300 |
| 320.0 | GJ $\times$ | $\mathrm{x} 10 \% \mathrm{x}$ | \$14.065 | 450.0800 |
|  |  |  |  | \$1,926.53 |
| 320.0 |  |  | \$9.896 | \$3,166.69 |


| Rate | Annual \$ | \% of Previous Total Annual B |
| :---: | :---: | :---: |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (231.93 ) | -7.14\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$231.93 ) | -7.14\% |
| (\$0.773) | (\$231.93 ) | -7.14\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (193.27 ) | -7.06\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$193.27 ) | -7.06\% |
| (\$0.773) | (\$193.27) | -7.06\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (247.39 ) | -7.25\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$247.39 ) | -7.25\% |
| (\$0.773) | (\$247.39 ) | -7.25\% |

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding


Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding

RATE SCHEDULE 3B - LARGE COMMERCIAL BIOMETHANE SERVIC

## LOWER MAINLAND SERVICE AREA

Delivery Margin Related Charges
Basic Charge per Day
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per G
Rider 5 RSAM per G.J
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per G.J
Rider 6 MCRA per GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per GJ
Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)
inland service area
Delivery Margin Related Charges
asic Charge per Day
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per G
Rider 5 RSAM per GJ
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per GJ
Rider 6 MCRA per GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per GJ
Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)
COLUMBIA SERVICE AREA
Delivery Margin Related Charges
Basic Charge per Day
Delivery Charge per GJ
Rider 42013 GCOC Rate Rider per G
Rider 5 RSAM per GJ
Subtotal Delivery Margin Related Charges
Commodity Related Charges
Midstream Cost Recovery Charge per GJ
Midstream Related Charges Subtotal
Cost of Gas (Commodity Cost Recovery Charge) per GJ
Cost of Biomethane
Subtotal Commodity Related Charges
Total (with effective $\$ / G J$ rate)

EXISTING RATES JULY 1, 2014



| Rate | Annual \$ | \% of Previous Total Annual B |
| :---: | :---: | :---: |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (2,164.68 ) | -7.94\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$2,164.68 ) | -7.94\% |
| (\$0.773) | (\$2,164.68 ) | -7.94\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (2,010.06 ) | -7.97\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$2,010.06 ) | -7.97\% |
| (\$0.773) | (\$2,010.06 ) | -7.97\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| (\$0.859) | (2,551.23 ) | -8.09\% |
| \$0.000 | 0.00 | 0.00\% |
|  | (\$2,551.23 ) | -8.97\% |
| (\$0.773) | (\$2,551.23 ) | -8.09\% |

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals, subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding

| $\begin{aligned} & \text { Line } \\ & \text { No. } \end{aligned}$ | Particular | EXISTING RATES JULY 1, 2014 |  |  |  |  | EFFECTIVE OCTOBER 1, 2014 RATES |  |  |  |  | Annual <br> Increase/Decrease |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  | Quantity |  | Rate | Annual \$ |  | Quantity |  | Rate | Annual \$ |  | Rate | Annual \$ | \% of Previous Total Annual Bill |
| 2 | LOWER MAINLAND SERVICE AREA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Basic Charge per Day | 214 | days x | \$14.4230 | = | \$3,086.52 | 214 | days x | \$14.4230 | = | \$3,086.52 | \$0.0000 | \$0.00 | 0.00\% |
| 6 | Delivery Charge per GJ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | (a) Off-Peak Period | 5,400.0 | GJ x | \$1.000 | = | 5,400.0000 | 5,400.0 | GJ x | \$1.000 | = | 5,400.0000 | \$0.000 | 0.0000 | 0.00\% |
| 8 | (b) Extension Period | 0.0 | GJ x | \$1.777 | $=$ | 0.0000 | 0.0 | GJ x | \$1.777 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 9 | Rider 42013 GCOC Rate Rider per GJ | 5,400.0 | GJ x | \$0.000 | = | 0.0000 | 5,400.0 | GJ x | \$0.000 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 10 | Subtotal Delivery Margin Related Charges |  |  |  |  | \$8,486.52 |  |  |  |  | \$8,486.52 |  | \$0.00 | 0.00\% |
| 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 | Midstream Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 | (a) Off-Peak Period | 5,400.0 | GJ x | \$0.862 | = | \$4,654.8000 | 5,400.0 | GJ x | \$0.862 | $=$ | \$4,654.8000 | \$0.000 | 0.0000 | 0.00\% |
| 15 | (b) Extension Period | 0.0 | GJ x | \$0.862 | = | 0.0000 | 0.0 | GJ x | \$0.862 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 16 | Rider 6 MCRA per GJ | 5,400.0 | GJ x | (\$0.050) | $=$ | (270.0000) | 5,400.0 | GJ x | (\$0.050) | = | (270.0000) | \$0.000 | 0.0000 | 0.00\% |
| 17 | Commodity Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18 | (a) Off-Peak Period | 5,400.0 | GJ x | \$4.640 | = | 25,056.0000 | 5,400.0 | GJ x | \$3.781 | = | 20,417.4000 | (\$0.859 ) | $(4,638.6000)$ | -12.23\% |
| 19 | (b) Extension Period | 0.0 | GJ x | \$4.640 | $=$ | 0.0000 | 0.0 | GJ x | \$3.781 | = | 0.0000 | (\$0.859) | 0.0000 | 0.00\% |
| 20 | Subtotal Cost of Gas (Commodity Related Charges) Off-Peak |  |  |  |  | \$29,440.80 |  |  |  |  | \$24,802.20 |  | (\$4,638.60 ) | -12.23\% |
| 22 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23 | Unauthorized Gas Charge During Peak Period (not forecast) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 |  | 5,400.0 |  |  |  | \$37,927.32 |  |  |  |  | \$33,288.72 |  |  |  |
| 26 | Total during Off-Peak Period |  |  |  |  |  |  |  |  |  |  |  | (\$4,638.60 ) | -12.23\% |
| 27 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 28 | INLAND SERVICE AREA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29 | Delivery Margin Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30 | Basic Charge per Day | 214 | days x | \$14.4230 | = | \$3,086.52 | 214 | days x | \$14.4230 | = | \$3,086.52 | \$0.0000 | \$0.00 | 0.00\% |
| 31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 32 | Delivery Charge per GJ (a) Off-Peak Period |  |  |  |  | 9,300.0000 |  |  | \$1.000 | $=$ | 9,300.0000 | \$0.000 | 0.0000 | 0.00\% |
| 34 34 | (a) Off-Peak Period | $9,300.0$ 0.0 | GJ x | \$1.777 | $=$ $=$ | $9,300.0000$ 0.0000 | 0,0 | GJ $x$ | \$1.777 | $=$ | 9,0000 | \$0.000 | 0.0000 | 0.00\% |
| 35 | Rider 42013 GCOC Rate Rider per GJ | 9,300.0 | GJ x | \$0.000 | $=$ | 0.0000 | 9,300.0 | GJ x | \$0.000 | $=$ | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 36 | Subtotal Delivery Margin Related Charges |  |  |  |  | \$12,386.52 |  |  |  |  | \$12,386.52 |  | \$0.00 | 0.00\% |
| 37 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38 | Commodity Related Charges |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39 | Midstream Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40 | (a) Off-Peak Period | 9,300.0 | G. x | \$0.812 | = | \$7,551.6000 | 9,300.0 | GJ x | \$0.812 | = | \$7,551.6000 | \$0.000 | \$0.0000 | 0.00\% |
| 41 | (b) Extension Period | 0.0 | GJ x | \$0.812 | $=$ | 0.0000 | 0.0 | GJ x | \$0.812 | = | 0.0000 | \$0.000 | 0.0000 | 0.00\% |
| 42 | Rider 6 MCRA per GJ | 9,300.0 | GJ x | (\$0.050) | $=$ | (465.0000) | 9,300.0 | GJ x | (\$0.050) | $=$ | (465.0000) | \$0.000 | 0.0000 | 0.00\% |
| 43 | Commodity Cost Recovery Charge per GJ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 44 | (a) Off-Peak Period | 9,300.0 | G. x | \$4.640 | = | 43,152.0000 | 9,300.0 | GJ x | \$3.781 | = | 35,163.3000 | (\$0.859) | (7,988.7000) | -12.76\% |
| 45 | (b) Extension Period | 0.0 | GJ x | \$4.640 | = | 0.0000 | 0.0 | GJ x | \$3.781 | = | 0.0000 | (\$0.859) | 0.0000 | 0.00\% |
| 46 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 47 | Subtotal Cost of Gas (Commodity Related Charges) Off-Peak |  |  |  |  | \$50,238.60 |  |  |  |  | \$42,249.90 |  | (\$7,988.70 ) | -12.76\% |
| 48 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 49 | Unauthorized Gas Charge During Peak Period (not forecast) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50 |  | 9,300.0 |  |  |  | \$62,625.12 | 9300.0 |  |  |  | \$54,636.42 |  |  |  |
|  | Total during OrPeak Peiod |  |  |  |  |  |  |  |  |  | \$54,036.42 |  | (\$7,08.70 - | -12.76\% |

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals, consistent with actual invoice calculations. Slight differences in totals due to rounding

RATE SCHEDULE 5 -GENERAL FIRM SERVICE


Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals, consistent with actual invoice calculations. Slight differences in totals due to rounding

## RATE SCHEDULE 6 -NGV - STATIONS

Line
No.
Particular

| 1 |  |
| :--- | :--- |
| 1 | LOWER MAINLAND SERVICE AREA |
| 3 | Delivery Margin Related Charges |
| 4 | Basic Charge per Day |
| 5 |  |
| 6 | Delivery Charge per GJ |
| 7 | Rider 42013 GCOC Rate Rider per GJ |
| 8 | Subtotal Delivery Margin Related Charges |
| 9 |  |
| 10 | Commodity Related Charges |
| 11 | Midstream Cost Recovery Charge per GJ |
| 12 | Rider 6 MCRA per GJ |
| 13 | Commodity Cost Recovery Charge per GJ |
| 14 | Subtotal Cost of Gas (Commodity Related Charge) |
| 15 | Total (with effective $\$ / G J$ rate) |
| 16 |  |
| 17 |  |
| 18 |  |
| 19 |  |
| 20 | INLAND SERVICE AREA |
| 21 | Delivery Margin Related Charges |
| 22 | Basic Charge per Day |
| 23 | Delivery Charge per GJ |
| 24 | Rider 4 2013 GCOC Rate Rider per GJ |
| 25 | Subtotal Delivery Margin Related Charges |
| 26 |  |
| 27 | Commodity Related Charges |
| 28 | Midstream Cost Recovery Charge per GJ |
| 29 | Rider 6 MCRA per GJ |
| 30 | Commodity Cost Recovery Charge per GJ |
| 31 | Subtotal Cost of Gas (Commodity Related Charge) |
| 32 | Total (with effective $\$ / G J$ rate) |
| 33 |  |


| Quantity |  | Rate <br> $\$ 2.0041$ | Annual \$ |  |
| :---: | :---: | :---: | :---: | :---: |
| 365.25 | days x |  | $=$ | \$732.00 |
| 2,900.0 | GJ x | \$4.029 | = | 11,684.1000 |
| 2,900.0 | GJ x | \$0.000 | $=$ | 0.0000 |
|  |  |  |  | \$12,416.10 |
| 2,900.0 | GJ x | \$0.467 | = | \$1,354.3000 |
| 2,900.0 | GJ x | (\$0.025) | = | (72.5000) |
| 2,900.0 | GJ x | \$3.781 | $=$ | 10,964.9000 |
|  |  |  |  | \$12,246.70 |
| 2,900.0 |  | \$8.504 |  | \$24,662.80 |
| 365.25 | days x | \$2.0041 | $=$ | \$732.00 |
| $\begin{aligned} & 11,900.0 \\ & 11,900.0 \end{aligned}$ | GJ x | \$4.029 | = | 47,945.1000 |
|  | GJ x | \$0.000 | $=$ | 0.0000 |
|  |  |  |  | \$48,677.10 |
| 11,900.0 | GJ x | \$0.442 | $=$ | \$5,259.8000 |
| 11,900.0 | GJ x | (\$0.025) | = | (297.5000) |
| 11,900.0 | GJ x | \$3.781 | $=$ | 44,993.9000 |
|  |  |  |  | \$49,956.20 |
| 11,900.0 |  | \$8.289 |  | \$98,633.30 |


| Annual <br> Increase/Decrease |  |  |
| :---: | :---: | :---: |
| Rate | Annual \$ | \% of Previous Annual Bill |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| $\begin{aligned} & \$ 0.000 \\ & (\$ 0.859) \end{aligned}$ | 0.0000 | 0.00\% |
|  | $(2,491.1000)$ | -9.17\% |
|  | (\$2,491.10 ) | -9.17\% |
| (\$0.859) | (\$2,491.10 ) | -9.17\% |
| \$0.0000 | \$0.00 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
|  | \$0.00 | 0.00\% |
| \$0.000 | \$0.0000 | 0.00\% |
| \$0.000 | 0.0000 | 0.00\% |
| (\$0.859) | (10,222.1000) | -9.39\% |
|  | (\$10,222.10 ) | -9.39\% |
| (\$0.859) | (\$10,222.10 ) | -9.39\% |

Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
consistent with actual invoice calculations. Slight differences in totals due to rounding


[^2]

British Columbia Utilities Commission

Order
Number

TELEPHONE: (604) 660-4700
BC TOLL FREE: 1-800-663-1385 FACSIMILE: (604) 660-1102

## DRAFT ORDER

IN THE MATTER OF
the Utilities Commission Act, R.S.B.C. 1996, Chapter 473
and

An Application by FortisBC Energy Inc. regarding its 2014 Third Quarter Gas Cost Report and Commodity Cost Recovery Rate Change effective October 1, 2014 for the Lower Mainland, Inland and Columbia Service Areas

## BEFORE:

[September XX, 2014]

## WHEREAS:

A. By Order G-37-14 dated March 13, 2014, the British Columbia Utilities Commission (Commission) approved an increase in the Commodity Cost Recovery Charge sales rate classes within the Lower Mainland, Inland and Columbia Service Areas to a rate of \$4.640/gigajoule (GJ), effective April 1, 2014;
B. On September 3, 2014, FortisBC Energy Inc. (FEI) filed its 2014 Third Quarter Report on Commodity Cost Reconciliation Account (CCRA) and Midstream Cost Reconciliation Account (MCRA) for the Lower Mainland, Inland and Columbia Service Areas based on a five-day average August 13, 14, 15, 18, and 19, 2014 forward gas prices (the 2014 Third Quarter Report);
C. The 2014 Third Quarter Report forecast that commodity cost recoveries at the existing rate would be 122.7 percent of costs for the following 12 months, and the proposed rate decrease related to the forecast over recovery of gas costs would be $\$ 0.859 / G J$, which exceeds the rate change threshold indicating that a change to the commodity rate is required, effective October 1, 2014;
D. The 2014 Third Quarter Report forecast a MCRA balance at existing rates of approximately $\$ 15$ million surplus after tax at December 31, 2014, and a balance of approximately $\$ 11$ million surplus after tax at December 31, 2015;

# British Columbia Utilities Commission 

## Order

Number
E. FEI requests approval to flow-through a decrease of the Commodity Cost Recovery Charge from \$4.640/GJ to $\$ 3.781 / G J$ for natural gas sales rate class customers in the Lower Mainland, Inland, and Columbia Service Area effective October 1, 2014;
F. The Commodity Cost Recovery Charge would decrease Lower Mainland Rate Schedule 1 rates by $\$ 0.859 \mathrm{GJ}$, which is equivalent to a decrease of approximately $\$ 82$ or 7.8 percent per year for a typical residential customer's annual bill based on an average annual consumption of 95 GJ ;
G. The Commission has reviewed the 2014 Third Quarter Report and considers the requested rate change is warranted.

NOW THEREFORE pursuant to Section 61(4) of the Utilities Commission Act, the Commission orders as follows:

1. The Commission approves the flow-through decrease in the amount of $\$ 0.859 / \mathrm{GJ}$ to the Commodity Cost Recovery Charge for the sales rate classes within the Lower Mainland, Inland, and Columbia Service Areas to a rate of $\$ 3.781 / G J$, effective October 1, 2014, as set out in the 2014 Third Quarter Report.
2. FEI must notify all affected of the rate changes by way of a bill insert or bill message to be submitted to the Commission prior to its release with the next monthly gas billing.

DATED at the City of Vancouver, In the Province of British Columbia, this day of September, 2014.

BY ORDER


[^0]:    Slight difference in totals due to rounding.

[^1]:    Notes: Commodity Cost Recovery Related Charge is based on $90 \%$ of the Cost of Gas (Commodity Cost Related Charge) per GJ and $10 \%$ of the Cost of Biomethane per GJ.

[^2]:    Notes: Tariff rate schedule per GJ charges are set at 3 decimals. Individual tariff components are calculated and shown to 4 decimals; subtotal amounts, equivalent to the line items on customer bills, are rounded and shown to 2 decimals,
    consistent with actual invoice calculations. Slight differences in totals due to rounding consistent with actual invoice calculations. Slight differences in totals due to rounding

