

Dennis Swanson Director, Regulatory Affairs FortisBC Inc. Suite 100, 1975 Springfield Road Kelowna BC V1Y 7V7 Ph: (250) 717-0890 Fax: 1-866-335-6295 dennis.swanson@fortisbc.com www.fortisbc.com

April 16, 2010

<u>Via Email</u> Original via mail

Ms. Erica M. Hamilton Commission Secretary BC Utilities Commission Sixth Floor, 900 Howe Street, Box 250 Vancouver, BC V6Z 2N3

Dear Ms. Hamilton:

Re: FortisBC 2009 Rate Design and Cost of Service Application – Project No. 3698564

FortisBC provides the following errata to its Information Request No. 1 Responses filed as part of its 2009 Rate Design and Cost of Service Application. Replacement pages are attached.

1 Zellstoff Celgar Information Request No. 1, A32.1(c), A32.1(d), A32.2(c), A32.2(d), A32.3(c), A32.3(d), A32.4(c), A32.4(d)

The responses provided to Zellstoff Celgar IR No. 1, Q32.1 through Q32.4 concerning the analysis of Zellstoff Celgar served at Rate Schedule 31 were incorrect.

In the attached pages, Table Zellstoff Celgar A32.1(c), A32.1(d), A32.2(c), A32.2(d), A32.3(c), A32.3(d), A32.4(c), and A32.4(d) have been updated to reflect a scenario where the Celgar facility is served under Schedule 31 and for purposes of the COSA is included in the same customer class with all other Schedule 31 customers. In the new tables, there is no longer an Industrial Transmission 33 class.

The Company provides the responses using the assumptions provided and draws no further conclusions on the appropriateness or applicability of either Rate Schedule 31 or 33 to the customer in its current circumstances. Sincerely,

Dennis Swanson Director, Regulatory Affairs

cc: Registered Intervenors

Table Zellstoff Celgar A32.1(c) Total Rate Increase assuming Celgar Load at 43 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 1	Year 2	Year 3	Year 4	Year 5
	Total Rate				
	% Increase				
Residential	5.0%	5.0%	5.0%	5.0%	5.0%
Small General Service	2.4%	2.2%	4.7%	5.0%	5.0%
General Service	2.4%	2.2%	2.2%	2.0%	2.4%
Industrial Primary	2.4%	2.2%	2.2%	2.0%	3.4%
Industrial Transmission 31	2.4%	2.2%	2.2%	3.8%	5.0%
Lighting	10.0%	10.0%	10.0%	6.7%	5.0%
Irrigation	10.0%	10.0%	10.0%	10.0%	7.6%
Kelowna Wholesale	10.0%	9.0%	5.0%	5.0%	5.0%
Penticton Wholesale	10.0%	10.0%	10.0%	10.0%	8.8%
Summerland Wholesale	5.2%	6.2%	5.0%	5.0%	5.0%
Grand Forks Wholesale	10.0%	10.0%	10.0%	10.0%	10.0%
BCH Lardeau Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
BCH Yahk Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
Nelson Wholesale	10.0%	10.0%	10.0%	10.0%	6.4%
Total	5.0%	5.0%	5.0%	5.0%	5.0%

Table Zellstoff Celgar A32.1(d) Revenue to Cost Ratio assuming Celgar Load at 43 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	R/C Ratio					
Residential	96.5%	96.5%	96.5%	96.5%	96.5%	96.5%
Small General Service	110.9%	108.2%	105.3%	105.0%	105.0%	105.0%
General Service	135.0%	131.6%	128.1%	124.7%	121.2%	118.2%
Industrial Primary	118.8%	115.8%	112.7%	109.7%	106.6%	105.0%
Industrial Transmission 31	115.0%	112.1%	109.2%	106.2%	105.0%	105.0%
Lighting	81.4%	85.3%	89.3%	93.6%	95.0%	95.0%
Irrigation	76.9%	80.6%	84.4%	88.5%	92.7%	95.0%
Kelowna Wholesale	87.3%	91.5%	95.0%	95.0%	95.0%	95.0%
Penticton Wholesale	76.1%	79.8%	83.6%	87.5%	91.7%	95.0%
Summerland Wholesale	93.7%	93.9%	95.0%	95.0%	95.0%	95.0%
Grand Forks Wholesale	66.7%	69.9%	73.2%	76.7%	80.4%	84.2%
BCH Lardeau Wholesale	99.5%	99.5%	99.5%	99.5%	99.5%	99.5%
BCH Yahk Wholesale	100.6%	100.6%	100.6%	100.6%	100.6%	100.6%
Nelson Wholesale	77.8%	81.6%	85.4%	89.5%	93.8%	95.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Table Zellstoff Celgar A32.2(c) Total Rate Increase assuming Celgar Load at 40 MVA <u>Celgar Served Under Rate 31 with One Combined Class</u>

	Year 1	Year 2	Year 3	Year 4	Year 5
	Total Rate				
	% Increase				
Residential	5.0%	5.0%	5.0%	5.0%	5.0%
Small General Service	2.3%	2.2%	4.7%	5.0%	5.0%
General Service	2.3%	2.2%	2.3%	1.5%	2.4%
Industrial Primary	2.3%	2.2%	2.3%	1.5%	3.7%
Industrial Transmission 31	2.3%	2.2%	2.3%	4.9%	5.0%
Lighting	10.0%	10.0%	10.0%	6.6%	5.0%
Irrigation	10.0%	10.0%	10.0%	10.0%	7.5%
Kelowna Wholesale	10.0%	8.8%	5.0%	5.0%	5.0%
Penticton Wholesale	10.0%	10.0%	10.0%	10.0%	8.6%
Summerland Wholesale	5.2%	6.0%	5.0%	5.0%	5.0%
Grand Forks Wholesale	10.0%	10.0%	10.0%	10.0%	10.0%
BCH Lardeau Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
BCH Yahk Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
Nelson Wholesale	10.0%	10.0%	10.0%	10.0%	6.2%
Total	5.0%	5.0%	5.0%	5.0%	5.0%

Table Zellstoff Celgar A32.2(d) Revenue to Cost Ratio assuming Celgar Load at 40 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	R/C Ratio					
Residential	96.6%	96.6%	96.6%	96.6%	96.6%	96.6%
Small General Service	111.1%	108.2%	105.3%	105.0%	105.0%	105.0%
General Service	135.2%	131.8%	128.2%	124.9%	120.8%	117.8%
Industrial Primary	119.0%	115.9%	112.9%	110.0%	106.3%	105.0%
Industrial Transmission 31	113.7%	110.8%	107.8%	105.1%	105.0%	105.0%
Lighting	81.4%	85.3%	89.3%	93.6%	95.0%	95.0%
Irrigation	77.0%	80.7%	84.5%	88.6%	92.8%	95.0%
Kelowna Wholesale	87.5%	91.7%	95.0%	95.0%	95.0%	95.0%
Penticton Wholesale	76.3%	79.9%	83.7%	87.7%	91.9%	95.0%
Summerland Wholesale	93.9%	94.1%	95.0%	95.0%	95.0%	95.0%
Grand Forks Wholesale	66.8%	70.0%	73.3%	76.8%	80.5%	84.3%
BCH Lardeau Wholesale	99.6%	99.6%	99.6%	99.6%	99.6%	99.6%
BCH Yahk Wholesale	100.8%	100.8%	100.8%	100.8%	100.8%	100.8%
Nelson Wholesale	78.0%	81.7%	85.6%	89.7%	93.9%	95.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Table Zellstoff Celgar A32.3(c) Total Rate Increase assuming Celgar Load at 33 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 1	Year 2	Year 3	Year 4	Year 5
	Total Rate				
	% Increase				
Residential	5.0%	5.0%	5.0%	5.0%	5.0%
Small General Service	2.2%	2.0%	4.6%	5.0%	5.0%
General Service	2.2%	2.0%	1.5%	1.5%	2.0%
Industrial Primary	2.2%	2.0%	1.5%	1.5%	4.4%
Industrial Transmission 31	2.2%	2.9%	5.0%	5.0%	5.0%
Lighting	10.0%	10.0%	10.0%	6.5%	5.0%
Irrigation	10.0%	10.0%	10.0%	10.0%	7.2%
Kelowna Wholesale	10.0%	8.3%	5.0%	5.0%	5.0%
Penticton Wholesale	10.0%	10.0%	10.0%	10.0%	8.2%
Summerland Wholesale	5.7%	5.0%	5.0%	5.0%	5.0%
Grand Forks Wholesale	10.0%	10.0%	10.0%	10.0%	10.0%
BCH Lardeau Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
BCH Yahk Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
Nelson Wholesale	10.0%	10.0%	10.0%	10.0%	5.7%
Total	5.0%	5.0%	5.0%	5.0%	5.0%

Table Zellstoff Celgar 32.3(d)Revenue to Cost Ratio assuming Celgar Load at 33 MVACelgar Served Under Rate 31 with One Combined Class

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	R/C Ratio					
Residential	96.9%	96.9%	96.9%	96.9%	96.9%	96.9%
Small General Service	111.4%	108.5%	105.4%	105.0%	105.0%	105.0%
General Service	135.8%	132.2%	128.4%	124.2%	120.0%	116.6%
Industrial Primary	119.6%	116.4%	113.0%	109.3%	105.6%	105.0%
Industrial Transmission 31	110.0%	107.1%	105.0%	105.0%	105.0%	105.0%
Lighting	81.5%	85.3%	89.4%	93.7%	95.0%	95.0%
Irrigation	77.3%	81.0%	84.8%	88.9%	93.1%	95.0%
Kelowna Wholesale	87.9%	92.1%	95.0%	95.0%	95.0%	95.0%
Penticton Wholesale	76.6%	80.2%	84.0%	88.0%	92.2%	95.0%
Summerland Wholesale	94.3%	95.0%	95.0%	95.0%	95.0%	95.0%
Grand Forks Wholesale	67.0%	70.2%	73.6%	77.1%	80.7%	84.6%
BCH Lardeau Wholesale	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
BCH Yahk Wholesale	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%
Nelson Wholesale	78.3%	82.1%	86.0%	90.1%	94.3%	95.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Table Zellstoff Celgar A32.4(c) Total Rate Increase assuming Celgar Load at 23 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 1	Year 2	Year 3	Year 4	Year 5
	Total Rate				
	% Increase				
Residential	5.0%	5.0%	5.0%	5.0%	5.0%
Small General Service	1.5%	1.9%	5.0%	5.0%	5.0%
General Service	1.5%	1.9%	1.5%	1.0%	3.0%
Industrial Primary	1.5%	1.9%	1.5%	1.0%	5.0%
Industrial Transmission 31	5.0%	5.0%	5.0%	5.0%	5.0%
Lighting	10.0%	10.0%	10.0%	6.4%	5.0%
Irrigation	10.0%	10.0%	10.0%	10.0%	6.6%
Kelowna Wholesale	10.0%	7.6%	5.0%	5.0%	5.0%
Penticton Wholesale	10.0%	10.0%	10.0%	10.0%	7.5%
Summerland Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
Grand Forks Wholesale	10.0%	10.0%	10.0%	10.0%	10.0%
BCH Lardeau Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
BCH Yahk Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%
Nelson Wholesale	10.0%	10.0%	10.0%	10.0%	5.0%
Total	5.0%	5.0%	5.0%	5.0%	5.0%

Table Zellstoff Celgar A32.4(d) Revenue to Cost Ratio assuming Celgar Load at 23 MVA Celgar Served Under Rate 31 with One Combined Class

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	R/C Ratio					
Residential	97.3%	97.3%	97.3%	97.3%	97.3%	97.3%
Small General Service	112.0%	108.2%	105.0%	105.0%	105.0%	105.0%
General Service	136.8%	132.2%	128.3%	124.0%	119.3%	117.0%
Industrial Primary	120.4%	116.4%	112.9%	109.2%	105.0%	105.0%
Industrial Transmission 31	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%
Lighting	81.5%	85.4%	89.5%	93.7%	95.0%	95.0%
Irrigation	77.7%	81.4%	85.2%	89.3%	93.5%	95.0%
Kelowna Wholesale	88.5%	92.7%	95.0%	95.0%	95.0%	95.0%
Penticton Wholesale	77.0%	80.7%	84.5%	88.5%	92.7%	95.0%
Summerland Wholesale	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Grand Forks Wholesale	67.3%	70.6%	73.9%	77.4%	81.1%	85.0%
BCH Lardeau Wholesale	100.5%	100.5%	100.5%	100.5%	100.5%	100.5%
BCH Yahk Wholesale	101.9%	101.9%	101.9%	101.9%	101.9%	101.9%
Nelson Wholesale	78.8%	82.6%	86.5%	90.6%	95.0%	95.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%