

Dennis Swanson Director, Regulatory Affairs FortisBC Inc. Suite 100, 1975 Springfield Road Kelowna BC V1Y 7V7 Ph: (250) 717-0890

Fax: 1-866-335-6295 dennis.swanson@fortisbc.com www.fortisbc.com

January 28, 2010

<u>Via Email</u> Original via mail

Ms. Erica M. Hamilton Commission Secretary BC Utilities Commission Sixth Floor, 900 Howe Street, Box 250 Vancouver, BC V6Z 2N3

Dear Ms. Hamilton:

Re: FortisBC 2009 Rate Design and Cost of Service Application – Project No. 3698564

FortisBC provides the following errata to its 2009 Rate Design and Cost of Service Information Request No. 1 Responses. Replacement pages are attached.

1 2009 Rate Design and Cost of Service Application Responses to Information Requests No. 1, Zellstoff Celgar Information Request No. 1, Pages 71 and 72, Tables A32.3(c) and A32.3(d)

Replacement pages attached.

Sincerely,

Dennis Swanson

Director, Regulatory Affairs

**Project No. 3698564**: Rate Design and Cost of Service **Requestor Name**: Zellstoff Celgar Limited Partnership

**Information Request No: 1** 

To: FortisBC

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Request Date: December 18, 2009 Response Date: January 18, 2010

## Table Zellstoff Celgar A32.3(c)

## **Total Rate Increase Assuming Zellstoff Celgar Revenues Under Rate 31**

	V		\/O	V	\/ <b>5</b>	
	Year 1	Year 2	Year 3	Year 4	Year 5	
	Total Rate					
	% Increase					
Residential	5.0%	5.0%	5.0%	5.0%	5.0%	
Small General Service	3.2%	2.4%	3.5%	5.0%	5.0%	
General Service	3.2%	2.4%	1.5%	1.5%	3.2%	
Industrial Transmission 33	3.2%	2.5%	5.0%	5.0%	5.0%	
Industrial Primary	3.2%	2.4%	1.5%	1.5%	3.2%	
Industrial Transmission 31	3.6%	5.0%	5.0%	5.0%	5.0%	
Lighting	10.0%	10.0%	10.0%	6.7%	5.0%	
Irrigation	10.0%	10.0%	10.0%	10.0%	6.9%	
Kelowna Wholesale	10.0%	7.8%	5.0%	5.0%	5.0%	
Penticton Wholesale	10.0%	10.0%	10.0%	10.0%	7.8%	
Summerland Wholesale	5.2%	5.0%	5.0%	5.0%	5.0%	
Grand Forks Wholesale	10.0%	10.0%	10.0%	10.0%	10.0%	
BCH Lardeau Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%	
BCH Yahk Wholesale	5.0%	5.0%	5.0%	5.0%	5.0%	
Nelson Wholesale	10.0%	10.0%	10.0%	10.0%	5.3%	
Total	5.0%	5.0%	5.0%	5.0%	5.0%	

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**Project No. 3698564**: Rate Design and Cost of Service **Requestor Name**: Zellstoff Celgar Limited Partnership

**Information Request No: 1** 

To: FortisBC

1

2

Request Date: December 18, 2009 Response Date: January 18, 2010

## Table Zellstoff Celgar A32.3(d)

## Revenue to Cost Ratio Assuming Zellstoff Celgar Revenues Under Rate 31

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
	R/C Ratio					
Residential	96.6%	96.6%	96.6%	96.6%	96.6%	96.6%
Small General Service	110.5%	109.2%	106.5%	105.0%	105.0%	105.0%
General Service	134.5%	133.1%	129.9%	125.5%	121.3%	119.3%
Industrial Transmission 33	122.6%	107.6%	105.0%	105.0%	105.0%	105.0%
Industrial Primary	118.4%	117.2%	114.3%	110.5%	106.8%	105.0%
Industrial Transmission 31	105.5%	105.0%	105.0%	105.0%	105.0%	105.0%
Lighting	81.1%	85.1%	89.2%	93.4%	94.9%	94.9%
Irrigation	76.7%	80.7%	84.6%	88.6%	92.8%	94.5%
Kelowna Wholesale	87.0%	91.8%	94.3%	94.3%	94.3%	94.3%
Penticton Wholesale	75.9%	80.0%	83.8%	87.8%	92.0%	94.4%
Summerland Wholesale	93.4%	94.3%	94.3%	94.3%	94.3%	94.3%
Grand Forks Wholesale	66.5%	70.0%	73.4%	76.9%	80.5%	84.3%
BCH Lardeau Wholesale	99.7%	99.7%	99.7%	99.7%	99.7%	99.7%
BCH Yahk Wholesale	100.9%	100.9%	100.9%	100.9%	100.9%	100.9%
Nelson Wholesale	77.6%	81.8%	85.7%	89.8%	94.1%	94.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Errata January 28, 2010