



## **Preliminary 2010 Revenue Requirements**

### **Appendix A**

#### **Prior Years Directives**

Directive	Order Reference	Application Reference
FortisBC, as part of its Annual Review and Revenue Requirements, is to file with the Commission the elements of the Distribution Substation Automation (DSA) Program Effectiveness Report as outlined in Appendix B.	Order C-11-07	Appendix E
For information purposes only, operating savings claimed in the 2006 and future Capital Plans and CPCN applications will be tabulated and presented at each Annual Review.	Order G-58-06, Appendix B, page 23	Appendix D
FortisBC will continue to provide detail on the Revenue Protection program annually, in accordance with Order G-58-06.	Order G-147-07, Appendix A, page 4	Tab 3 Page 27
Disclosure of related party transactions will be a standard item for future revenue requirements applications.	Order G-147-07, Appendix A, page 4	Appendix C
FortisBC to submit a report as an appendix in its next Revenue Requirement Application if the power factor of any of its wholesale customers is below 0.95.	Letter L-9-09	Appendix F
FortisBC commits to filing DSM results for previous year and previous six months before or with the Annual Review materials, including the incentive calculations and the other reports discussed at page 15 of (updated) Tab 7 from 2008 Revenue Requirement.	Order G-147-07, Appendix A, page 7	The December 31, 2008 report was filed with the Commission on June 3, 2009. The June 30, 2009 report will be filed with the Commission on or before November 2, 2009.
FortisBC will continue to consider the BC Energy Plan in its 2008 projects and applications. For example, the BC Energy plan is a relevant factor in the rate design studies and application, the development of DSM programs, and future energy supply plans.	Order G-147-07, Appendix A, page 8	FortisBC considers the BC Energy plan in all applications of these types.
FortisBC will provide, on a reasonable efforts basis, a multi year rate forecast as part of annual reviews. The multi year rate forecast will at minimum cover the remaining terms of the PBR. It is recognized that the Company will not be held responsible for the eventual accuracy.	Order G-193-08, Appendix A, page 11	To be presented at Annual Review
FortisBC to provide a report to identify if the vegetation management program is effective for major event days.	Order G-193-08, Appendix A, page 10	To be presented at Annual Review

Directive	Order Reference	Application Reference
FortisBC is to present a plan involving the worst performing circuits to lower SAIDI to improve CAIDI	Order G-193-08, Appendix A, page 10	To be presented at Annual Review
When the impact of transitioning to IFRS is determined, the Company will communicate these issues to the stakeholders for further discussion and recommendation, including a recommendation on the treatment and recognition of deferred income taxes.	Order G-193-08, Appendix A, page 11	Appendix B