



## **Preliminary 2011 Revenue Requirements**

### **Appendix A**

#### **Prior Years Directives**

Directive	Order Reference	Application Reference
FortisBC, as part of its Annual Review and Revenue Requirements, is to file with the Commission the elements of the Distribution Substation Automation (DSA) Program Effectiveness Report as outlined in Appendix B. (Commencing 2008 for the Program duration and will be incorporated into the Revenue Requirement proceedings until F2015)	Order C-11-07	Appendix F
For information purposes only, operating savings claimed in the 2006 and future Capital Plans and CPCN applications will be tabulated and presented at each Annual Review.	Order G-58-06, Appendix B, page 23	Appendix D
FortisBC will continue to provide detail on the Revenue Protection program annually, in accordance with Order G-58-06.	Order G-147-07, Appendix A, page 4	Tab 3, Page 35
Disclosure of related party transactions will be a standard item for future revenue requirements applications.	Order G-147-07, Appendix A, page 4	Appendix C
FortisBC commits to filing DSM results for previous year and previous six months before or with the Annual Review materials, including the incentive calculations and the other reports discussed at page 15 of (updated) Tab 7 from 2008 Revenue Requirement.	Order G-147-07, Appendix A, page 7	The December 31, 2009 semi-annual DSM report was filed with the Commission on June 8th, 2010. The June 30 '10 report will be filed with the 2011 RRA update, on/before Nov 1st.
FortisBC will provide, on a reasonable efforts basis, a multi year rate forecast as part of annual reviews. The multi year rate forecast will at minimum cover the remaining terms of the PBR. It is recognized that the Company will not be held responsible for the eventual accuracy.	Order G-193-08, Appendix A, page 11	Rate forecasts will be provided for the term of the PBR
FortisBC is to present a plan involving the worst performing circuits to lower SAIDI to improve CAIDI	Order G-193-08, Appendix A, page 10	To be presented at Annual Review
When the impact of transitioning to IFRS is determined, the Company will communicate these issues to the stakeholders for further discussion and recommendation, including a recommendation on the treatment and recognition of deferred income taxes.	Order G-193-08, Appendix A, page 11	Appendix B

Replace RBC CPI forecast with BMO for the term of the PBR.	Order G-162-09, Appendix A, page 7	BMO has been used in 2011 RRA
For the term of the PBR, the Company will also include prior year actual in the overview tables.	Order G-162-09, Appendix A, page 7	Confirmed
The Injury Severity Rate will remain at 17.53 for 2010. Future targets will be set in accordance with the 2006 NSA.	Order G-162-09, Appendix A, page 6	Recognized in Tab 8
FortisBC to provide Commission staff with its accounting opinion that capitalization is consistent with the CICA Handbook's section 3061.	Order G-162-09, Appendix A, page 6	Appendix E
FortisBC will clearly identify losses from disposal of assets in the 2011 RRA.	Order G-162-09, Appendix A, page 6	Appendix B, item (v), page 9